



Transportation Coordinating Committee Meeting
Friday, November 13, 2015 8:30 a.m.
Rock County Job Center, Room K
Agenda

- A. Call to Order
- B. Approval of Agenda
- C. Roll Call and Introduction of Members
- D. Approval of the September 11, 2015 Minutes
- E. Introduction of Visitors
- F. Citizen Participation, Communication, and Announcements
- G. Public Hearing on Rock County Council on Aging's 2016 s.85.21 Application for Specialized Transportation Assistance Program for Counties
- H. Approval of Rock County Council on Aging's s.85.21 Application for 2016
- I. Mobility Manager Report
 - 1. Travel Training
 - 2. Dementia Friendly JTS Completion
 - 3. Conferences, Meetings, and Trainings
 - 4. State NEMT Advisory Board
- J. Old Business
 - 1. By-Laws Review and Approval
 - 2. Update on Discussion Regarding Implementation Plan
 - 3. Sub-Committee Discussion
- K. New Business
 - 1. Election of Officers
 - 2. New Appointments for 2016-2018 Term
- L. Member Reports
- M. Future Agenda Items
- N. Future Meeting Dates: January 8, 2016
- O. Adjournment

Contact Molly Nolte at 757-5408 or molly.nolte@co.rock.wi.us if unable to attend.

PROJECT DESCRIPTIONS - Project 1

Instructions

Use this section to describe your project that will use s.85.21 funds.

Be sure to complete:

- * Project description information
- * Project budget information

This section is three pages long

General Information

County Name

Rock

Project Name

Rock County Transit

Type of Service

Place an "x" next to the type of service you will be providing for this project.

Volunteer Driver

Voucher Program

Vehicle Purchase

Planning/Management Study

Other (provide description)

Accessible transportation for older adults and persons with disabilities within Rock County

General Project Summary

Please provide a **brief** description of this project. Press ALT+Enter to start a new paragraph

The Rock County Transit Program operates county owned lift-equipped mini-buses or lift-equipped wagons to serve persons who are elderly and/or handicapped. The service operates within the boundaries of Rock County. Approximately 23,000 one-way trips are provided annually. Trips are either provided on a reservation basis or, as in the case of dialysis treatment, are scheduled routinely. Buses are scheduled on a "shared ride" basis. Several passengers may be transported at one time to facilitate provision of service to as many passengers as possible. Also available are fixed route systems from rural communities in Rock County to common drop-off points in Janesville. This is successful for Footville/Orfordville and Evansville residents.

Geography of Service

Please list the cities that are serviced though this project.

Beloit

Janesville

Rural Rock County

Service Hours

Please indicate your general hours of service for this project.

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start time		6:15 a.m.	6:15 a.m.	6:15 a.m.	6:15 a.m.	6:15 a.m.	8:45 a.m.
End Time		6:15 p.m.	6:15 p.m.	6:15 p.m.	6:15 p.m.	6:15 p.m.	6:15 p.m.

Service Requests

Briefly describe how your service is requested for this project. Press ALT+Enter to start a new paragraph

Transportation service is requested by calling, faxing or writing to Rock County Transit at least one-day prior to the required ride. Service should be requested by 12:00 noon to receive scheduling consideration for the next day. This may be waived in the event of emergency, if space allows.

Passenger Eligibility

Briefly indicate passenger eligibility requirements for this project. Press ALT+Enter to start a new paragraph

Service is available to all Rock County residents who are disabled, or are at least age 55. Service eligibility for individuals who are disabled is defined by the Americans with Disabilities Act. Persons who are neither elderly nor disabled will be served if no elderly person or person with a disability will be denied service to accommodate the non-elderly/disabled individual.

Passenger Revenue

Briefly indicate passenger revenue requirements for this project

Rock County Transit requires a co-payment of \$5.00 - \$6.00 per one-way trip which is payable upon embarking the vehicle. A passenger may purchase multi-ride tickets that will be punched for each one-way trip the passenger takes. If the passenger does not have the economic resources to make a payment, or if the passenger is not competent to make a payment, a waiver may be granted on a case-by-case basis.

PROJECT BUDGET - Project 1

Annual Expenditures

Total Expenditures for this project

Total \$719,484

Annual Funding Sources

Breakout By Funding Source

A. s.85.21 Funds from Annual Allocation Total \$408,909

B. s.85.21 Funds from Trust Fund Total \$48,793

C. County Match Funds Total \$81,782

D. Passenger Revenue Total \$110,000

E. Older American Act funding Total

F. Other Funds (including Medicaid, other grants, or sources of funding) describe below and record the total amount

1. Municipalities

2.

3.

4.

5.

6.

Total \$70,000

Expenditures should equal funding sources \$0

THREE YEAR TRUST FUND PLAN

Instructions

Please record your plan on how your county will spend down their trust fund over the next three years. Be as specific as possible.

This section is two pages long

County Name

Rock County

Item	Planned Year of Purchase	Project Cost
RouteMatch Inspect Module	2016	\$6,000
RouteMatch Maintenance Tracking Module	2016	\$10,000
2017 Mini-Bus	2017	\$45,000
2017 Mini-Bus	2017	\$45,000
2017 Mini-Bus	2017	\$45,000
2018 Mini-Bus	2018	\$45,000

Total Projected cost for 3-year plan

\$196,000.00

Amount of s.85.21 aid held in trust as of 12/1/2015

\$155,290

Continue to narration section below

Narrative for non-vehicle equipment purchases. Press ALT+Enter to start a new paragraph

VEHICLE INVENTORY

Instructions

Please provide your specialized transit vehicle inventory (including vehicles that are used for transportation of seniors and individuals with disabilities, regardless of funding source).

Model Year/Type	Last four digits of VIN	Current Mileage	No. of Wheelchair Positions	Place an "X" in the Box if Vehicle will be disposed of in 2016
2010 Ford Mini-Bus	1855	88,972	3	<input type="checkbox"/>
2011 Ford Mini-Bus	9035	109,518	3	<input type="checkbox"/>
2011 Ford Mini-Bus	9315	88,253	3	<input type="checkbox"/>
2011 Ford Mini-Bus	9314	97,317	3	<input type="checkbox"/>
2012 Ford Mini-Bus	30493	48,805	2	<input type="checkbox"/>
2012 Ford Mini-Bus	30494	78,483	2	<input type="checkbox"/>
2012 Ford Mini-Bus	30495	74,652	2	<input type="checkbox"/>
2013 Dodge Caravan	20025	36,314	1	<input type="checkbox"/>
2012 Toyota Sienna	4434	66,519	1	<input type="checkbox"/>
2015 Ford Mini-bus	8605	13,932	2	<input type="checkbox"/>
2015 Ford Mini-bus	8606	18,342	3	<input type="checkbox"/>
2015 MV-1	1319	642	1	<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>

If you have more vehicles than can fit onto one sheet, please print multiple copies this table, add the additional vehicle information, and attach them to your application packet.