



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – OCTOBER 17, 2011 - 4:00 P.M.  
CONFERENCE ROOM N-1 / N-2 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – September 19, 2011 and October 3, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
    - 1) 911 Communications Center
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
    - 1) Sheriff's Office (2)
6. Resolution
  - A. Repeal and Recreate Chapter 25 Rock County Ordinances, Regarding Slow-No-Wake Restrictions on Rivers and Streams in Rock County
  - B. Recognizing Medicolegal Death Investigators Week
  - C. Authorizing Funding to Pay for Gasoline for Sheriff Vehicles
7. Budget Review
  - A. Child Support
  - B. Clerk of Courts
  - C. Coroner
  - D. District Attorney
  - E. Emergency Management
  - F. Mediation & Family Court Services
  - G. 911 Communications Center
  - H. Sheriff
  - I. Criminal Justice Coordinating Council
  - J. Rock Valley Community Programs
8. Committee Requests and Motions
9. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

11-61  
Transfer No.

Requested by Communications Center

David Sleeter

Department

Department Head

10/7/11  
Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
00-0000-0001-42605	Insurance Proceeds	10,567.50
00-0000-0001-42605	Insurance Proceeds	10,783.25

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-62420	Equipment R&M	10,567.50
23-2400-0000-62400	R&M Services	10,783.25

**FISCAL NOTE:**

Sufficient funds are available in the above object code for the requested transfer.

**ADMINISTRATIVE NOTE:**

Recommended.



**REQUIRED APPROVAL:**

- Governing Committee
- Finance Committee

DATE

COMMITTEE CHAIR

\_\_\_\_\_ File \_\_\_\_\_

# ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR  
RECEIVED  
# 11-61  
OCT 7 2011

TO: FINANCE DIRECTOR

REQUESTED BY: COMMUNICATIONS CENTER

Department \_\_\_\_\_

  
Department Head Signature

DATE: OCTOBER 7, 2011

FROM:	AMOUNT
1) ACCOUNT #: 00-0000-0001-42605 DESCRIPTION: INSURANCE PROCEEDS CURRENT BALANCE: \$ 10,567.50 PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> 10/7/11	\$10,567.50
2) ACCOUNT #: 00-0000-0001-42605 DESCRIPTION: INSURANCE PROCEEDS CURRENT BALANCE: \$ 10,783.25 PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> 10/7/11	\$10,783.25
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 23-2400-0000-62420 DESCRIPTION: EQUIPMENT R&M	\$10,567.50
ACCOUNT #: 23-2400-0000-62400 DESCRIPTION: R&M SERVICES	\$10,783.25
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC: DISSEMINATION OF FUNDS RECEIVED FROM INSURANCE CLAIM FOR LIGHTNING STRIKES 7/11 & 7/27.

LGPZF CK ~~CA~~ A8087045 *[Signature]*  
10/7/11

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62400	R & M SERV	36,820.00 72.4%	25,462.15	1,218.77	10,139.08		
	P1100657-PO# 10/10/11 -VN#050412			PAPER RECOVERY SERVICE CORPORA		315.75	
				CLOSING BALANCE	9,823.33		315.75
2121000000-62410	R & M-VEHICLES	135,000.00 4.7%	83,316.29	-76,838.80	128,522.51		
	P1100634-PO# 10/10/11 -VN#018372			BATTERIES PLUS INC		161.90	
	P1100643-PO# 10/10/11 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		42.46	
	P1100652-PO# 10/10/11 -VN#042793			GLASSWORKS OF WISCONSIN INC		300.00	
	P1100653-PO# 10/10/11 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		1,309.92	
	P1100662-PO# 10/10/11 -VN#046406			KUTTER HARLEY DAVIDSON		223.17	
	P1100672-PO# 10/10/11 -VN#029613			PIONEER RIM AND WHEEL CO		293.55	
	P1100720-PO# 10/10/11 -VN#014534			MENARDS		19.55	
	P1102980-PO# 10/10/11 -VN#051388			WALGREENS RESPIRATORY SERVICES		40.00	
	P1103347-PO# 10/10/11 -VN#036896			SUPER WASH CAR WASH		175.00	
				CLOSING BALANCE	125,956.96		2,565.55
2121000000-62420	MACH & EQUIP RM	6,500.00 34.1%	2,218.32	0.00	4,281.68		
	P1100720-PO# 10/10/11 -VN#014534			MENARDS		96.24	
				CLOSING BALANCE	4,185.44		96.24
2121000000-63100	OFC SUPP & EXP	10,065.00 68.1%	7,302.11	-440.85	3,203.74		
	P1100634-PO# 10/10/11 -VN#018372			BATTERIES PLUS INC		53.51	
	P1102973-PO# 10/10/11 -VN#028264			HENRICKSEN		1,551.06	
	P1102987-PO# 10/10/11 -VN#028264			HENRICKSEN		233.41	
	P1103239-PO# 10/10/11 -VN#013625			JANESVILLE PRINTING COMPANY		99.00	
				CLOSING BALANCE	1,266.76		1,936.98
2121000000-63101	POSTAGE	13,000.00 6.4%	12,492.37	-13,326.93	13,834.56		
	P1100647-PO# 10/10/11 -VN#012615			FEDERAL EXPRESS CORP		33.81	
				CLOSING BALANCE	13,800.75		33.81
2121000000-63406	CLOTHING/UNIFORM	55,070.00 26.4%	49,424.54	-34,881.40	40,526.86		
	10/10/11 -VN#029162			FALK, PETER		161.58	
	10/10/11 -VN#030588			BERLIN, JAMES		107.97	
	10/10/11 -VN#030841			KNUDSON, TROY		23.07	
	10/10/11 -VN#038200			HILL, SANDY		47.43	
	P1100650-PO# 10/10/11 -VN#012827			GALLS INC		298.96	
	P1100664-PO# 10/10/11 -VN#037985			LARK UNIFORMS		53.52	
	P1100691-PO# 10/10/11 -VN#050128			UNIFORM DEN EAST		549.06	
				CLOSING BALANCE	39,285.27		1,241.59
2121000000-63900	AMMO/RANGE SUPPL	26,980.00 68.3%	18,442.59	0.00	8,537.41		
	P1100720-PO# 10/10/11 -VN#014534			MENARDS		57.40	
	P1103060-PO# 10/10/11 -VN#051264			US TACTICAL SUPPLY		9.75	
	P1103296-PO# 10/10/11 -VN#045343			BROWNELLS INC		351.16	

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
					CLOSING BALANCE	8,119.10	418.31
2121000000-63904	POLICING/1ST AID	17,517.00	37.9%	17,521.67	-10,872.59	10,867.92	
	P1100660-PO# 10/10/11 -VN#018329			JOHN WICKHEM AGENCY		50.00	
					CLOSING BALANCE	10,817.92	50.00
2121000000-64904	SUNDRY EXPENSE	10,000.00	12.6%	1,531.61	-267.19	8,735.58	
	10/10/11 -VN#012045			COWAN, JOHN		379.80	
	P1103164-PO# 10/10/11 -VN#051307			ELITE K9 INC		1,273.85	
					CLOSING BALANCE	7,081.93	1,653.65
2121000000-67171	C.A. -\$1000/MORE	67,546.00	40.8%	20,798.00	6,794.00	39,954.00	
	P1103038-PO# 10/10/11 -VN#026680			5 ALARM FIRE AND SAFETY EQUIPM		911.00	
					CLOSING BALANCE	39,043.00	911.00
	SHERIFF			PROG-TOTAL-PO		9,222.88	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,222.88 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	262,547.00	2.7%	89,630.25	-96,738.22	269,654.97	
	P1100644-PO# 10/10/11 -VN#019171					BLACKHAWK TECHNICAL COLLEGE	6,274.51
					CLOSING BALANCE	263,380.46	6,274.51
2121670000-64904	SUNDRY EXPENSE	5,000.00	8.1%	347.41	59.57	4,593.02	
	P1103295-PO# 10/10/11 -VN#029498					JUNG SEED GENETICS INC	29.65
					CLOSING BALANCE	4,563.37	29.65
	RECAP OPERATIONS					PROG-TOTAL -PO	6,304.16

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,304.16 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

OCT 17 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00	2.7%	36,030.41	-33,904.86	75,517.45	
	P1100658-PO# 10/10/11 -VN#010291			JAYS BIG ROLLS INC		526.00	
	P1100683-PO# 10/10/11 -VN#046390			SAN A CARE INC		803.11	
	P1100720-PO# 10/10/11 -VN#014534			MENARDS		15.47	
				CLOSING BALANCE		74,172.87	1,344.58
2122000000-62420	MACH & EQUIP RM	5,000.00	1.1%	977.16	-920.13	4,942.97	
	P1100720-PO# 10/10/11 -VN#014534			MENARDS		10.79	
				CLOSING BALANCE		4,932.18	10.79
2122000000-63406	CLOTHING/UNIFORM	46,025.00	11.7%	37,264.93	-31,864.45	40,624.52	
	P1100650-PO# 10/10/11 -VN#012827			GALLS INC		44.09	
	P1100664-PO# 10/10/11 -VN#037985			LARK UNIFORMS		481.96	
	P1100688-PO# 10/10/11 -VN#016481			STREICHERS INC		84.97	
				CLOSING BALANCE		40,013.50	611.02
2122000000-64200	TRAINING EXP	38,522.00	39.7%	13,727.46	1,575.22	23,219.32	
	P1103404-PO# 10/10/11 -VN#026726			LUSTER, DENNIS		130.35	
				CLOSING BALANCE		23,088.97	130.35
2122000000-64904	SUNDRY EXPENSE	133,000.00	38.8%	51,729.00	0.00	81,271.00	
	P1100720-PO# 10/10/11 -VN#014534			MENARDS		24.35	
	P1103157-PO# 10/10/11 -VN#051388			WALGREENS RESPIRATORY SERVICES		20.00	
				CLOSING BALANCE		81,226.65	44.35
	CORR.FACILITY			PROG-TOTAL-PO		2,141.09	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,141.09 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

OCT 17 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-64200	TRAINING EXP	900.00 70.0%	630.00	0.00	270.00		
	P1103272-PC# 10/10/11 -VN#047298			STONE CREEK INN		140.00	
			CLOSING BALANCE		130.00		140.00
			CIRCUIT COURTS	PROG-TOTAL-PO		140.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$140.00 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

OCT 17 2011 DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-61100	REGULAR WAGES	94,607.00	57.8%	63,052.09	-8,345.60	39,900.51	
	P1102580-PO# 10/10/11 -VN#014330			MANPOWER INC			1,048.32
				CLOSING BALANCE	38,852.19		1,048.32
	MED/FAM.CT.SERV.			PROG-TOTAL-PO			1,048.32

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,048.32 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63200	PUBL/SUBCR/DUES PI103362-PO# 10/10/11 -VN#014087	697.00 100.0%	697.00	0.00	0.00	7.75	
							LEGAL DIRECTORIES PUBLISHING C
*** OVERDRAFT ***	<b>TRANSFER REQUIRED</b>		CLOSING BALANCE		-7.75		7.75
			CLK.OF CTS.	PROG-TOTAL-PO		7.75	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7.75  
 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  
 B. BILLS UNDER \$10,000 TO BE PAID.  
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62218	DATA COMMUNICTN.	1,700.00 85.9%	1,192.75	268.16	239.09	44.99	
		10/10/11 -VN#024911	SUKUS,KATHY				
			CLOSING BALANCE		194.10		44.99
2324000000-62420	MACH & EQUIP RM	12,755.00 22.1%	20,194.49	-17,367.75	9,928.26	392.28	
		P1103257-PO# 10/10/11 -VN#038974	BADGERLAND REFRIGERATION INC				
			CLOSING BALANCE		9,535.98		392.28
2324000000-63108	PUBLIC INFO	5,500.00 84.8%	3,916.31	750.00	833.69	322.00	
		P1102234-PO# 10/10/11 -VN#027012	MMPR				
			CLOSING BALANCE		511.69		322.00
2324000000-64200	TRAINING EXP	27,377.00 41.9%	6,847.48	4,650.80	15,878.72		
		10/10/11 -VN#024911	SUKUS,KATHY			99.95	
		P1100697-PO# 10/10/11 -VN#010928	APCO INTERNATIONAL INC			30.00	
		P1103337-PO# 10/10/11 -VN#042181	PUBLIC SAFETY GROUP			3,887.00	
		P1103338-PO# 10/10/11 -VN#023971	WI NENA			375.00	
			CLOSING BALANCE		11,486.77		4,391.95
		911 PROJ.OPER.	PROG-TOTAL-PO			5,151.22	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,151.22 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	9,000.00 47.5%	4,320.84	-39.04	4,718.20		
	P1103432-PO# 10/10/11 -VN#040342		RIVER CITY PROCESS SERVICE			73.50	
			CLOSING BALANCE		4,644.70		73.50
2416100000-62501	REPORTER FEES	7,500.00 30.3%	6,517.76	-4,239.84	5,222.08		
	P1100610-PO# 10/10/11 -VN#031133		NELSON,DEBRA A			239.00	
	P1100621-PO# 10/10/11 -VN#035145		BOUZIANE,VICKI N			8.00	
	P1103421-PO# 10/10/11 -VN#022968		FALK,BRIDGET			462.00	
			CLOSING BALANCE		4,513.08		709.00
2416100000-63300	TRAVEL	8,000.00 65.2%	5,222.80	0.00	2,777.20		
	10/10/11 -VN#045020		OLEARY,DAVID			152.07	
	10/10/11 -VN#049828		TJOA,GWANNY			39.95	
			CLOSING BALANCE		2,585.18		192.02
2416100000-64200	TRAINING EXP	2,800.00 60.3%	1,690.00	0.00	1,110.00		
	P1103443-PO# 10/10/11 -VN#043857		OSTHOFF RESORT,THE			140.00	
			CLOSING BALANCE		970.00		140.00
			DIST. ATTORNEY				1,114.52
			PROG-TOTAL-PO				

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,114.52 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

OCT 17 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	123,750.00	10.8%	56,366.73	-69,756.49	137,139.76	
	P1100799-PO# 10/06/11 -VN#023413					DANE COUNTY CORONERS OFFICE	14,500.00
	P1100801-PO# 10/10/11 -VN#040341					HAAS DO,THOMAS S	3,000.00
	P1100808-PO# 10/10/11 -VN#046739					PUBLIC SAFETY CENTER INC	119.94
						CLOSING BALANCE	119,519.82
							17,619.94
2826000000-64200	TRAINING EXP	4,000.00	87.4%	3,497.40	0.00	502.60	
	P1103252-PO# 10/10/11 -VN#014636					MILWAUKEE COUNTY MEDICAL EXAMI	300.00
						CLOSING BALANCE	202.60
							300.00
						CORONER	17,919.94
						PROG-TOTAL-PO	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$17,919.94  
 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00	40.6%	14,939.72	-5,757.03	13,417.31	
	P1100590-PO# 10/10/11 -VN#036652			BADGER PROCESS SERVICE INC		80.00	
	P1100594-PO# 10/10/11 -VN#043961			MARKLEY INVESTIGATIONS INC		111.00	
	P1103312-PO# 10/10/11 -VN#047366			O BRIEN AND ASSOCIATES		50.00	
	P1103340-PO# 10/10/11 -VN#019349			WASHBURN COUNTY SHERIFF		57.84	
	P1103359-PO# 10/10/11 -VN#031969			IOWA COUNTY SHERIFFS DEPARTMEN		53.50	
	P1103393-PO# 10/10/11 -VN#039221			SEVEN COUNTY PROCESS SERVERS L		55.00	
	P1103394-PO# 10/10/11 -VN#027549			OGLE COUNTY SHERIFF		40.00	
				CLOSING BALANCE		12,969.97	447.34
3438500000-62503	INTERPRETER FEES	2,900.00	8.4%	645.00	-399.99	2,654.99	
	P1102080-PO# 10/10/11 -VN#049570			GONZALEZ,VICTOR M		40.00	
				CLOSING BALANCE		2,614.99	40.00
	CHILD SUPPORT			PROG-TOTAL-PO			487.34

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$487.34 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

OCT 17 2011 DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121402009-63904	POLICING/1ST AID	1,150.00	76.6%	881.91	0.00	268.09	
	P1103299-PO# 10/10/11 -VN#012827			GALLS INC		632.95	
	P1103300-PO# 10/10/11 -VN#012827			GALLS INC		126.99	
*** OVERDRAFT ***	<b>TRANSFER REQUIRED</b>			CLOSING BALANCE		-491.85	759.94
	HIDTA GRANT			PROG-TOTAL-PO		759.94	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$759.94 INCURRED BY HIDTA GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324180000-67171	C.A.-\$1000/MORE PI102488-PO# 10/06/11 -VN#012873	24,974.00	0.0%	0.00	0.00	24,974.00	
						GENERAL COMMUNICATIONS INC	24,974.00
						CLOSING BALANCE	0.00
							24,974.00
						IFERN RAD BS STT	PROG-TOTAL-PO
							24,974.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$24,974.00 INCURRED BY IFERN RADIO BASE STAT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011** DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625390000-67171	C.A.-\$1000/MORE PI102006-PO# 10/06/11 -VN#018588	39,398.00	0.0%	0.00	0.00	39,398.00	
						BANDT COMMUNICATIONS INC	39,397.11
						CLOSING BALANCE	0.89
							39,397.11
						MUTUAL D RD GRNT	
						PROG-TOTAL-PO	39,397.11

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39,397.11 INCURRED BY MUTUAL AID RADIO GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A.-\$1000/MORE	1,468,500.00	68.3%	701,218.08	302,852.23	464,429.69	
	P1103140-PO# 10/06/11 -VN#050382			DELL		23,136.34	
	P1103174-PO# 10/10/11 -VN#047329			TELECO SYSTEMS INC		1,100.00	
				CLOSING BALANCE		440,193.35	24,236.34
	911 CAP.PROJ.			PROG-TOTAL-PO			24,236.34

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$24,236.34 INCURRED BY 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**OCT 17 2011**

DATE \_\_\_\_\_ CHAIR

PURCHASE ORDER NUMBER P1100192 PEID 046400

## PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME Fleet Services

ACCOUNT NUMBER 21-2100-0000-63501

FUNDS DESCRIPTION Gasoline & Other Fuel

AMOUNT OF INCREASE \$ 16,000

INCREASE FROM \$ 220,000 TO \$ 236,000

ACCOUNT BALANCE AVAILABLE \$26,549 <sup>85</sup> 10/13/11

REASON FOR AMENDMENT The Sheriff's Office encumbered funds to cover 88,000 gallons of fuel at \$2.50 per gallon. The cost of fuel has risen to 3.41 per gallon.

### APPROVALS

GOVERNING COMMITTEE \_\_\_\_\_  
Chair Date

FINANCE COMMITTEE \_\_\_\_\_  
(if over \$10,000) Chair Date

COUNTY BOARD \_\_\_\_\_  
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE  
YELLOW - PURCHASING  
PINK - DEPARTMENT

PURCHASE ORDER NUMBER P1100192 PEID 046400

## PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff's Office  
COMMITTEE Public Safety and Justice  
VENDOR NAME Fleet Services  
ACCOUNT NUMBER 21-2100-0000-63501  
FUNDS DESCRIPTION Gasoline & Other Fuel  
AMOUNT OF INCREASE \$ 72,000

INCREASE FROM \$ 236,000 TO \$ 308,000

ACCOUNT BALANCE AVAILABLE \$ 82,549 *pending approval of Resolution 80*

REASON FOR AMENDMENT The cost of fuel has risen to \$3.41 per gal. vs the budgeted \$2.50 per gal. cost. This increase request accompanies the gasoline resolution.

### APPROVALS

GOVERNING COMMITTEE \_\_\_\_\_  
Chair Date

FINANCE COMMITTEE \_\_\_\_\_  
(if over \$10,000) Chair Date

COUNTY BOARD \_\_\_\_\_  
(if over \$10,000) Resolution # Adoption Date

WHITE - COMMITTEE  
YELLOW - PURCHASING  
PINK - DEPARTMENT

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**ORDINANCE  
ROCK COUNTY BOARD OF SUPERVISORS**

JEFFREY S. KUGLITSCH  
INITIATED BY



JEFFREY S. KUGLITSCH  
DRAFTED BY

PUBLIC SAFETY & JUSTICE  
COMMITTEE  
SUBMITTED BY

JULY 5, 2011  
DATE DRAFTED

**REPEAL AND RECREATE CHAPTER 25, ROCK COUNTY ORDINANCES, REGARDING SLOW-  
NO-WAKE RESTRICTIONS ON RIVERS AND STREAMS IN ROCK COUNTY**

1           WHEREAS, the Rock River and the other rivers and streams in Rock County provide important  
2 recreational opportunities for residents; and

3  
4           WHEREAS, pursuant to Section 30.77 of the Wisconsin Statutes, the County is authorized to  
5 enact and enforce ordinances regulating the use, equipment and operation of boats on rivers and streams  
6 within the County in the interest of public health, safety and welfare; and

7  
8           WHEREAS, the Board of Supervisors finds that restrictions on the speed of watercraft on the  
9 Rock River and other rivers and streams in the County, is necessary in the interest of public health, safety  
10 and welfare, including the public's interest in preserving the state's natural resources; and

11  
12           WHEREAS, in enacting this Ordinance, the Board has considered the type, size, shape, depth and  
13 any features of special environmental significance of the Rock River, the other rivers and streams in the  
14 County; the amount, type and speed of boating traffic on these water bodies, boating congestion and  
15 safety; the degree to which the boating traffic on these water bodies affects other recreational uses and the  
16 public's health, safety and welfare, including the public's interest in preserving the state's natural  
17 resources; and

18  
19           WHEREAS, the County previously adopted Chapter 25, Boating and Safety Laws and Slow-No-  
20 Wake Restrictions on April 14, 1994.

21  
22           NOW, THEREFORE, be it ordained by the Rock County Board of Supervisors in session this  
23 \_\_\_\_ day of \_\_\_\_\_, 2011 that they repeal Chapter 25 of the Rock County Ordinances and recreate  
24 an ordinance to regulate the speed of watercraft operating on the Rock River and other rivers and streams  
25 in Rock County as follows:

26  
27                           **SLOW NO WAKE ON RIVERS AND STREAMS IN ROCK COUNTY**

- 28
- 29           Section 1     Applicability
- 30           Section 2     Purpose
- 31           Section 3     Authority
- 32           Section 4     Definitions
- 33           Section 5     Speed Restrictions
- 34           Section 6     Duties and Powers of the Rock County Sheriff
- 35           Section 7     Notice and Posting
- 36           Section 8     Enforcement and Penalties
- 37           Section 9     Severability
- 38

39           Section 1. **APPLICABILITY.** The provisions of this Ordinance shall apply to the reaches of the  
40 Rock River and each named and unnamed river and stream located within Rock County, Wisconsin.

41  
42           Section 2. **PURPOSE.** The purpose of this Ordinance is to promote safe boating conditions and  
43 to prevent damage to aquatic ecosystems by: (A) limiting boats on the Rock County rivers and streams to  
44 slow-no-wake speed when the water level of the river exceeds the recommended levels, (B) establishing  
45 slow-no-wake areas in certain locations where that is warranted by boating congestion, (C) authorizing

REPEAL AND RECREATE CHAPTER 25, ROCK COUNTY ORDINANCES,  
REGARDING SLOW-NO-WAKE RESTRICTIONS ON RIVERS AND STREAMS  
IN ROCK COUNTY

Page 2

46 the Rock County Sheriff to impose slow-no-wake speed limits on other rivers and streams in the county  
47 during permitted special events or when that is warranted by exceptional circumstances.

48

49 Section 3. AUTHORITY. This Ordinance is adopted by the Rock County Board of Supervisors  
50 pursuant to the powers granted by Section 30.77 of the Wisconsin Statutes.

51

52 Section 4. DEFINITIONS. The definitions as set forth in Section 30.01 of the Wisconsin Statutes  
53 are incorporated herein by reference as though fully set forth herein, except as follows:

54

55 (A) BOAT, WATERCRAFT. "Boat" or "Watercraft" means any device used for navigation on  
56 water, including personal watercraft.

57

58 (B) SLOW-NO-WAKE SPEED. "Slow-No-Wake Speed" means that speed at which a boat  
59 moves as slowly as possible while still maintaining steerage control.

60

61 Section 5. SPEED RESTRICTIONS.

62

63 (A) No person shall operate a boat or watercraft at greater than Slow-No-Wake Speed on any  
64 portion of the Rock River downstream from the northern Rock County line to the Indianford Dam, when  
65 the gauge water level at the US Geological Survey Gauge 05427235 (Lake Koshkonong near Newville,  
66 Wisconsin) is above 7.5 feet. This information can be obtained from the NOAA website. [[http://water.  
67 weather.gov/ahps2/hydrograph.php?wfo=mkx&gage=nvlw3&view=1,1,1,1,1,1,1](http://water.weather.gov/ahps2/hydrograph.php?wfo=mkx&gage=nvlw3&view=1,1,1,1,1,1,1) (Graph NVLW3)]

68

69 (B) No person shall operate a boat or watercraft at greater than Slow-No-Wake Speed on any  
70 portion of the Rock River downstream from the Indianford Dam to southern Rock County line when the  
71 gauge water level at the US Geological Survey gauge 05430500 (Rock River at Afton, Wisconsin) is  
72 above 6.5 feet. This information can be obtained from the NOAA website. [[http://water.weather.  
73 gov/ahps2/hydrograph.php?wfo=mkx&gage=afiw3&view=1,1,1,1,1,1,1](http://water.weather.gov/ahps2/hydrograph.php?wfo=mkx&gage=afiw3&view=1,1,1,1,1,1,1) (Graph AFTW3)]

74

75 (C) No person shall operate a boat or watercraft at greater than Slow-No-Wake Speed in the  
76 following areas, which are more specifically described as follows:

77

- 78 (1) From a point 100 feet west of Interstate 90 to point 1,500 feet east of the Newville  
79 Bridge (Highway 59).
- 80 (2) An area 250 feet on either side of the railroad bridge over the Rock River in the Town  
81 of Fulton.
- 82 (3) From the Indianford Bridge to approximately 1,000 feet north of the Indianford  
83 Bridge on the Rock River in the Town of Fulton.

84

85 (D) No person shall operate a boat or watercraft at greater than Slow-No-Wake Speed within  
86 any area subject to a Special Event Permit issued by the Rock County Sheriff pursuant to Section 6(A).

87

88 (E) No person shall operate a boat or watercraft at greater than Slow-No-Wake Speed within  
89 any area declared to be a Boating Hazard Zone by the Rock County Sheriff pursuant to Section 6(B).

90

91 Section 6. DUTIES AND POWERS OF THE ROCK COUNTY SHERIFF.

92

93 (A) SPECIAL EVENTS. On the application of a person proposing to conduct a special event on  
94 any river or stream in the County and with the approval of the governing body of each city, village or  
95 town within which such event is proposed, the Rock County Sheriff may issue a Special Aquatic Event  
96 Permit and may impose a slow-no-wake speed on the operation of boats or water craft not participating in  
97 the special event. Any permit issued under this Section shall specify the time, date and location of the  
98 event and the boundaries of the slow-no-wake area so designated and shall be posted in accordance with  
99 Section 7.

100

101 (B) BOATING HAZARD ZONE. The Rock County Sheriff may designate all or any part of any  
102 river or stream within Rock County as a Boating Hazard Zone if the Sheriff determines that high water  
103 levels or emergency conditions resulting from storms or other conditions warrant the imposition of a  
104 slow-no-wake speed restriction. Each such designation shall specify the boundaries of the Boating

REPEAL AND RECREATE CHAPTER 25, ROCK COUNTY ORDINANCES,  
REGARDING SLOW-NO-WAKE RESTRICTIONS ON RIVERS AND STREAMS  
IN ROCK COUNTY

Page 3

1.05 Hazard Zone so designated and notice of the imposition of the slow-no-wake speed restriction shall be  
1.06 posted in accordance with Section 7.

1.07

1.08 Section 7. NOTICE AND POSTING. The Rock County Sheriff shall notify media sources  
1.09 serving the area affected by any slow-no-wake speed restriction imposed pursuant to this Ordinance and  
1.10 shall place and maintain regulatory notice of such restrictions at all public access points within such areas.  
1.11 Such notices shall be sent and posted as soon as practicable after the issuance of the permit or designation  
1.12 and when the Rock River water level reaches or is anticipated to reach the level specified in Section 5(A)  
1.13 and or 5(B) within 24 hours. The Sheriff shall notify the media and remove such notices as soon as  
1.14 possible when the conditions resulting in the slow-no-wake speed restriction have passed.

1.15

1.16 Section 8. ENFORCEMENT AND PENALTIES.

1.17

1.18 (A) ENFORCEMENT. This Ordinance may be enforced by law enforcement officers of the  
1.19 Rock County Sheriff's Office and the Wisconsin Department of Natural Resources.

1.20

1.21 (B) OBSTRUCTION. No person shall resist or obstruct any law enforcement officer in the  
1.22 performance of his or her duties under this Ordinance.

1.23

1.24 (C) ENFORCEMENT PROCEDURE. The provisions of Sections 66.0109, 66.0113, 66.0114  
1.25 and 30.50 to 30.71 of the Wisconsin Statutes are adopted and by reference made a part of this Ordinance  
1.26 as if fully set forth herein. Any future additions, amendments, revisions or modifications of the statutes  
1.27 incorporated herein are intended to be made part of this Ordinance in order to secure uniform state-wide  
1.28 regulation and enforcement of boating ordinance violations. The County elects to use the citation method  
1.29 of enforcement.

1.30

1.31 (D) OTHER REMEDIES. The issuance of a citation hereunder shall not preclude the County or  
1.32 any authorized person from proceeding under any other ordinance of law or by any other enforcement  
1.33 method to enforce any ordinance, regulation or order.

1.34

1.35 (E) PENALTIES AND DEPOSITS. Any person violating the provisions of this Ordinance shall  
1.36 be subject to penalties as provided for in Section 30.80 of the Wisconsin Statutes and deposits as  
1.37 established in the Uniform Deposit and Bail Schedule established by the Wisconsin Judicial Conference,  
1.38 which are hereby adopted by reference with all references therein to "fines" amended to "forfeitures" and  
1.39 all references to "imprisonment" deleted.

1.40

1.41 Section 9. SEVERABILITY. The provisions of this Ordinance shall be deemed severable and it  
1.42 is expressly declared that the County would have passed the other provisions of this Ordinance  
1.43 irrespective of whether or not one or more provisions may be declared invalid. If any provision of this  
1.44 Ordinance or the application to any person or circumstances is held invalid, the remainder of the  
1.45 ordinance and the application of such provisions to other persons or circumstances shall be in effect.

1.46

1.47 This Ordinance shall take effect immediately upon passage and publication as provided by law.

Respectfully submitted:

PUBLIC SAFETY AND JUSTICE COMMITTEE

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Mary Beaver

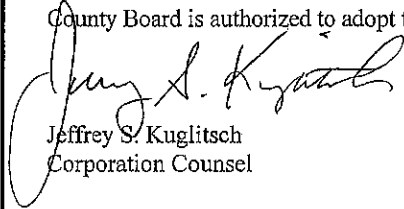
\_\_\_\_\_  
Brian Knudson

REPEAL AND RECREATE CHAPTER 25, ROCK COUNTY ORDINANCES,  
REGARDING SLOW-NO-WAKE RESTRICTIONS ON RIVERS AND STREAMS  
IN ROCK COUNTY

Page 4

LEGAL NOTE:

County Board is authorized to adopt this ordinance pursuant to sec. 30.77, Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

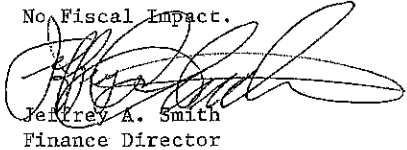
Matter of Policy.



Craig Knutson  
County Administrator

FISCAL NOTE:

No Fiscal Impact.



Jeffrey A. Smith  
Finance Director



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Put name here  
INITIATED BY



Jenifer Keach  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

October 10, 2011  
DATE DRAFTED

**RECOGNIZING MEDICOLEGAL DEATH INVESTIGATORS WEEK**

1    **WHEREAS**, the Coroner's Office provides medicolegal death investigations to Rock County; and,  
2  
3    **WHEREAS**, these dedicated public servants perform their duties for all citizens and guests of our  
4 County, day and night, 365 days per year; and,  
5  
6    **WHEREAS**, they work closely with the justice system and public health and safety agencies using the  
7 tools of forensic science and medicine; and,  
8  
9    **WHEREAS**, they work closely with the families and friends of those who have died, offering  
10 compassion and understanding during a time of grief and loss; and,  
11  
12    **WHEREAS**, they work to understand and explain the cause and circumstances of unexpected, unusual  
13 and suspicious deaths for the benefit of our communities; and,  
14  
15    **WHEREAS**, they are dedicated professionals performing a duty and service worthy of respect and  
16 recognition; and,  
17  
18    **WHEREAS**, the senate and the assembly of the State of Wisconsin, in a joint resolution in 2009,  
19 established the fourth week of October to be annually recognized as Medicolegal Death Investigators'  
20 Week.  
21  
22    **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
23 this day of \_\_\_\_\_ day of \_\_\_\_\_, 2011, that the fourth week of October will be recognized  
24 as Medicolegal Death Investigators' Week, with the gratitude of the people of the County of Rock, for  
25 the services that they provide.

Respectfully submitted,

**Public Safety & Justice Committee**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

October 11, 2011  
DATE DRAFTED

**Authorizing Funding to Pay for Gasoline for Sheriff Vehicles**

- 1 **WHEREAS**, the Sheriff's Office budgeted \$250,000 for Gasoline and Other Fuel in 2011; and,
- 2
- 3 **WHEREAS**, gasoline was budgeted at \$2.50 per gallon; and,
- 4
- 5 **WHEREAS**, the average price for gasoline for the past three months was \$3.41 per gallon; and,
- 6
- 7 **WHEREAS**, actual expenses in Gasoline and Other Fuel are projected to exceed budget by \$72,000.
- 8
- 9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 10 this \_\_\_\_\_ day of \_\_\_\_\_, 2011, that the 2011 budget be amended as follows:
- 11
- 12

13		<b>Budget</b>	<b>Increase</b>	<b>Amended</b>
14	<b>Account/Description</b>	<b>09/30/11</b>	<b>(Decrease)</b>	<b>Budget</b>
15	<b>Source of Funds</b>			
16	19-1921-0000-47010	4,235.00	\$72,000.00	76,235.00
17	General Fund			
18	<b>Use of Funds</b>			
19	21-2100-0000-63501	\$250,000.00	\$72,000.00	\$322,000.00
20	Gasoline and Other Fuel			

Respectfully submitted,

**Public Safety and Justice Committee**

**Finance Committee Endorsement**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill


\_\_\_\_\_  
Brian Knudson

**Authorizing Funding to Pay for Gasoline for Sheriff Vehicles**

Page 2

FISCAL NOTE:

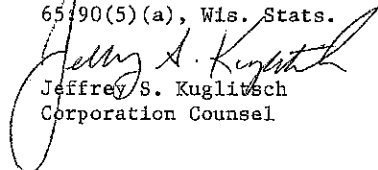
This resolution authorizes a \$72,000 transfer from the General Fund to the Sheriff's Office for the purchase of gasoline. The audited, undesignated General Fund balance at January 1, 2011 was \$16,965,422.



Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## **Executive Summary**

### **Authorizing Funding to Pay for Gasoline for Sheriff Vehicles**

The Sheriff's Office has the responsibility of patrolling throughout Rock County. The Sheriff's Office uses gasoline and other fuel for the operation of patrol squads, command vehicles, transport vans, boats, snowmobiles, and a bus.

The Sheriff's Office budgeted \$250,000 for gasoline and other fuel in 2011. The budget was based on 100,000 gallons at \$2.50 per gallon. The average price for gasoline for the past three months was \$3.41 per gallon. The average usage per month was 8,100 gallons per month. Based on the average price of fuel and the average gallons used, we project a budget shortage of \$72,000.

The Sheriff's Office is requesting that the 2011 budget be amended to transfer \$72,000 from the General Fund to the account Gasoline and Other Fuel in the amount of \$72,000.