



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – FEBRUARY 21, 2011 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – February 7, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
    - 1) Coroner
    - 2) 911 Communications Center
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
6. Approval of Contract Between Rock County Emergency Management and United Way 2-1-1 for Memorandum of Understanding
7. Discussion of District Attorney Security Camera Request
8. Resolution
  - A. Rock County Public Safety Analog to Digital Voice Radio Conversion
  - B. Amending the Sheriff's Budget to Accept Fees from the Jail Lobby Kiosk
  - C. Commending Sergeant Kerry Schlittler
9. Committee Requests and Motions
  - A. Discussion on Department Tours
10. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

10-131

Transfer No.

Requested by Coroner

Jenifer Keach

Department

Department Head

2/8/11

Date

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
19-1922-0000-64904	Contingency Fund	7,481

TO

ACCOUNT #	DESCRIPTION	AMOUNT
28-2600-0000-61300	Per Diems	598
28-2600-0000-61300	Physician & Other Services	4,844
28-2600-0000-63300	Travel	2,039

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *OK*

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

2-17-11

*Theresa...*

File

# ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR  
RECEIVED  
\$ 60-131  
FEB 9 2011

TO: FINANCE DIRECTOR

REQUESTED BY: CORONER  
Department

*Justin Keach*  
Department Head Signature

DATE: 2/8/2011

FROM:	AMOUNT
1) ACCOUNT #: 19-1922-0000-64904 DESCRIPTION: Contingency fund CURRENT BALANCE: \$ 43,533 @ 2/23/11 PROVIDED BY THE FINANCE DIRECTOR 2/19/11	\$ 597.84 7,481
2) ACCOUNT #: 19-1922-0000-64904 DESCRIPTION: Contingency fund CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	\$ 4,843.61
3) ACCOUNT #: 19-1922-0000-64904 DESCRIPTION: <del>Fund</del> Contingency fund CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	\$ 2,038.58
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 28-2600-0000-61300 DESCRIPTION: PER DIEMS	\$ 597.84 598
ACCOUNT #: 28-2600-0000-61300 DESCRIPTION: Physician + Other Services	\$ 4,843.61 4844
ACCOUNT #: 28-2600-0000-60300 DESCRIPTION: Travel	\$ 2,038.58 2039
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC: Per diem personnel were utilized to assist with additional call coverage due to personnel shortage in November and December 2010.

- The coroner's office had a significant increase in cases in 2010 as well as an increased need for forensic testing.

- The increased caseload for 2010 and employees submitting requests for mileage reimbursement resulted in budget overrun.

**ROCK COUNTY**

**SUPPLEMENTAL APPROPRIATIONS - TRANSFERS**

11-01

Transfer No.

Requested by 911 Communications Center

David Sleeter

2/11/11

Department

Department Head

Date

**FROM**

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-63100	Office Supplies	900

**TO**

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-63406	Clothing & Uniforms	900

**FISCAL NOTE:**

Sufficient funds are available in the above object code for the requested transfer.

**ADMINISTRATIVE NOTE:**

Recommended.

*ops*

**REQUIRED APPROVAL:**

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

# ROCK COUNTY TRANSFER REQUESTS

2011  
FINANCE DIRECTOR  
RECEIVED  
#11-01  
FEB 11 2011

TO: FINANCE DIRECTOR

REQUESTED BY: ROCK COUNTY COMMUNICATIONS CENTER  
Department

*[Signature]*  
Department Head Signature

DATE: February 11, 2011

FROM:	AMOUNT
1) ACCOUNT #: 23-2400-0000-63100 DESCRIPTION: OFFICE SUPPLIES CURRENT BALANCE: \$ 47,450 (2011 Budget) PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i>	\$900.00
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 23-2400-0000-63406 DESCRIPTION: CLOTHING & UNIFORMS	\$900.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC: Union contract was approved with an increase in uniform allowance after 2011 budget was already approved. Funds are available due to the discretionary nature of the account.

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	247,402.00	65.6%	230,387.95	-68,069.03	85,083.08	
	P1000551-PO# 12/31/10 -VN#011318						
						BLACKHAWK TECHNICAL COLLEGE	
							13,693.77
						CLOSING BALANCE	
							71,389.31
							13,693.77
						RECAP OPERATIONS	
						PROG-TOTAL-PO	
							13,693.77

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,693.77 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

FEB 21 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	24,776.00 44.8%	22,745.64	-11,624.99	13,655.35		
	P1000596-PO# 12/31/10 -VN#041182			STANARD AND ASSOCIATES INC		2,350.00	
			CLOSING BALANCE		11,305.35		2,350.00
2121000000-62410	R & M-VEHICLES	136,520.20 103.5%	164,183.06	-22,797.30	-4,865.56		
	P1000590-PO# 12/31/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		100.00	
*** OVERDRAFT ***	<b>TRANSFER PENDING</b>			CLOSING BALANCE	-4,965.56		100.00
2121000000-62420	MACH & EQUIP RM	6,000.00 57.7%	5,958.44	-2,490.73	2,532.29		
	P1000547-PO# 12/31/10 -VN#018588			BANDT COMMUNICATIONS INC		139.00	
			CLOSING BALANCE		2,393.29		139.00
2121000000-63406	CLOTHING/UNIFORM	50,050.00 88.6%	52,947.13	-8,600.65	5,703.52		
	P1000563-PO# 12/31/10 -VN#012827			GALLS INC		123.50	
			CLOSING BALANCE		5,580.02		123.50
2121000000-64200	TRAINING EXP	21,000.00 80.2%	17,753.31	-898.58	4,145.27		
	P1003873 12/31/10 -VN#050376			AIRSPLAT		1,037.38	
	P1000590-PO# 12/31/10 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		25.00	
			CLOSING BALANCE		3,082.89		1,062.38
	SHERIFF		PROG-TOTAL-PO			3,774.88	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,774.88 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

FEB 21 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62170	PHYSICIAN/OTHER	732,342.00	99.3% 727,586.37	72.00	4,683.63		
	P1004222-PO# 12/31/10 -VN#014550					MERCY HEALTH SYSTEM	820.00
	P1004223-PO# 12/31/10 -VN#024647					DEAN HEALTH SYSTEMS INC	295.75
	P1004225-PO# 12/31/10 -VN#031549					JANESVILLE FIRE DEPARTMENT	468.77
	P1004228-PO# 12/31/10 -VN#014550					MERCY HEALTH SYSTEM	410.00
	P1004229-PO# 12/31/10 -VN#047747					MOBILEXUSA	2,775.00
*** OVERDRAFT *** <b>TRANSFER REQUIRED</b>				CLOSING BALANCE	-85.89		4,769.52
2122000000-64200	TRAINING EXP	13,800.00	72.9% 7,692.58	2,369.71	3,737.71		
	P1003873 12/31/10 -VN#050376					AIRSPLAT	319.80
						CLOSING BALANCE	319.80
						CORR.FACILITY	5,089.32
						PROG-TOTAL-PO	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,089.32 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD \_\_\_\_\_

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR \_\_\_\_\_



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200	PUBL/SUBCR/DUES	7,455.00	96.7%	7,214.38	0.00	240.62	
	P1004194-PO# 12/31/10 -VN#016372					STATE BAR OF WISCONSIN CLE	233.60
				CLOSING BALANCE		7.02	233.60
	CIRCUIT COURTS			PROG-TOTAL-PO			233.60

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$233.60 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63100	OFC SUPP & EXP	31,886.00	102.6%	32,683.13	35.00	-832.13	
	P1003272-PO# 12/31/10 -VN#048467			STAPLES ADVANTAGE			
						38.50	
*** OVERDRAFT *** <b>TRANSFER REQUIRED</b>				CLOSING BALANCE		-870.63	38.50
	CLK.OF CTS.			PROG-TOTAL-PO			
						38.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$38.50 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2928040000-69501	AID TO LOCALITIE	20,542.00	87.0%	17,891.94	0.00	2,650.06	
	P1004216-PO# 12/31/10 -VN#011824						2,466.85
							CITY OF JANESVILLE
							CLOSING BALANCE
						183.21	2,466.85
							2010 PSN
							PROG-TOTAL-PO
							2,466.85

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,466.85 INCURRED BY 2010 PROJ SAFE NEIGHB. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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**FEB 21 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
0000000001-22100	FED W/H TAX DEDU	0.00 100.0%	239,998.26	0.00	-239,998.26		
		02/17/11 -VN#040908		MELENDEZ, SEBASTIAN		-12.60	
				CLOSING BALANCE	-239,985.66		-12.60
		BAL.SHEET A/C		PROG-TOTAL-PO		-12.60	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$-12.60 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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FEB 21 2011 DATE \_\_\_\_\_ CHAIR

**THIS IS FOR TAX BACKUP WITHHOLDING. DOES NOT NEED TO BE SIGNED.  
FULL AMOUNT SHOWN ON PAGE 11 FOR MENDEZ.**

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62132	CR/DR CARDS FEES	800.00 0.0%	0.00	0.00	800.00		
	P1100648-PO# 02/14/11 -VN#048147			FIRST NATIONAL BANK AND TRUST		45.76	
				CLOSING BALANCE	754.24		45.76
2121000000-62400	R & M SERV	36,820.00 43.6%	9,871.00	6,200.02	20,748.98		
	P1100657-PO# 02/14/11 -VN#050412			PAPER RECOVERY SERVICE CORPORA		45.30	
				CLOSING BALANCE	20,703.68		45.30
2121000000-62410	R & M-VEHICLES	135,000.00 0.4%	394.30	168.35	134,437.35		
	P1100640-PO# 02/14/11 -VN#012185			DAVIS CITGO SERVICE INC		185.00	
	P1100672-PO# 02/17/11 -VN#029613			PIONEER RIM AND WHEEL CO		2,476.69	
	P1100674-PO# 02/14/11 -VN#015284			POMP'S TIRE SERVICE INC		2,292.95	
	P1100681-PO# 02/17/11 -VN#030347			NAPA AUTO PARTS		38.04	
	P1101147-PO# 02/14/11 -VN#049065			RICHIES TOWING		95.00	
	P1101148-PO# 02/14/11 -VN#040352			ROCK RIVER MARINA		1,417.24	
	P1101154-PO# 02/14/11 -VN#032692			BLACKHAWK AIRCRAFT MAINTENANCE		500.00	
				CLOSING BALANCE	127,432.43		7,004.92
2121000000-62420	MACH & EQUIP RM	6,500.00 0.0%	0.00	0.07	6,499.93		
	P1100651-PO# 02/14/11 -VN#012873			GENERAL COMMUNICATIONS INC		149.50	
	P1101155-PO# 02/14/11 -VN#030630			J AND G OFFICE PRODUCTS		207.92	
				CLOSING BALANCE	6,142.51		357.42
2121000000-63101	POSTAGE	13,000.00 37.9%	4,938.14	0.00	8,061.86		
	P1100690-PO# 02/14/11 -VN#039501			UPS STORE,THE		167.75	
				CLOSING BALANCE	7,894.11		167.75
2121000000-63406	CLOTHING/UNIFORM	55,070.00 15.9%	8,774.73	0.00	46,295.27		
	02/14/11 -VN#012853			GARVIN, PATRICK		56.94	
	02/14/11 -VN#048230			MICHAELIS, DIANE		249.05	
	02/14/11 -VN#049095			FIRKUS, CRIS		29.78	
	02/14/11 -VN#050506			KOHLER, SHEENA		61.02	
	P1100633-PO# 02/14/11 -VN#018588			BANDT COMMUNICATIONS INC		50.00	
	P1100650-PO# 02/14/11 -VN#012827			GALLS INC		490.65	
	P1100664-PO# 02/14/11 -VN#037985			LARK UNIFORMS		291.75	
	P1100665-PO# 02/14/11 -VN#037671			LOADMASTER TACTICAL		531.02	
	P1100685-PO# 02/14/11 -VN#022965			SHOE BOX LTD,THE		99.00	
	P1100688-PO# 02/14/11 -VN#016481			STREICHERS INC		425.94	
				CLOSING BALANCE	44,010.12		2,285.15
2121000000-63409	CRIME SCENE SUPP	7,000.00 10.9%	330.21	439.61	6,230.18		
	P1100954-PO# 02/17/11 -VN#026406			SIRCHIE FINGER PRINT LABORATOR		34.82	
	P1101011-PO# 02/17/11 -VN#047596			NATIONAL LAW ENFORCEMENT SUPPL		108.69	
				CLOSING BALANCE	6,086.67		143.51

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63900	AMMO/RANGE SUPPL	22,360.00 27.1%	4,800.00	1,265.41	16,294.59		
	P1100688-PO# 02/17/11 -VN#016481			STREICHERS INC		260.00	
	P1101156-PO# 02/14/11 -VN#023269			DUNHAMS SPORTS #097		211.96	
				CLOSING BALANCE	15,822.63		471.96
2121000000-63904	POLICING/1ST AID	15,565.00 3.9%	79.08	542.60	14,943.32		
	P1100650-PO# 02/17/11 -VN#012827			GALLS INC		841.00	
	P1100687-PO# 02/17/11 -VN#016364			STAR PHOTO		6.16	
	P1101133-PO# 02/14/11 -VN#050589			D AND S NORTHSIDE BAIT		144.99	
	P1101204-PO# 02/14/11 -VN#020693			ORFORDVILLE LUMBER INC		162.88	
				CLOSING BALANCE	13,788.29		1,155.03
2121000000-64424	EMPLOYEE RECOGN.	4,075.00 34.6%	0.00	1,410.00	2,665.00		
	P1101146-PO# 02/14/11 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		135.70	
				CLOSING BALANCE	2,529.30		135.70
2121000000-65331	EQUIP LEASE	4,100.00 0.0%	0.00	0.00	4,100.00		
	P1101157-PO# 02/14/11 -VN#038440			NAVAL SURFACE WARFARE CENTER		3,000.00	
				CLOSING BALANCE	1,100.00		3,000.00
	SHERIFF		PROG-TOTAL-PO			14,812.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,812.50 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE                      COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

FEB 21 2011                      DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00	4.2%	2,454.51	871.61	74,316.88	
	P1100683-PO# 02/17/11 -VN#046390					SAN A CARE INC	391.67
	P1100692-PO# 02/14/11 -VN#029334					UNISOURCE WORLDWIDE INC	774.94
	P1101054-PO# 02/17/11 -VN#030803					STAPLES	277.43
						CLOSING BALANCE	72,872.84
							1,444.04
2122000000-62163	LAUNDRY	95,696.00	98.7%	5,318.40	89,181.60	1,196.00	
	P1100693-PO# 02/14/11 -VN#044403					VOGUE CLEANERS	63.00
						CLOSING BALANCE	1,133.00
							63.00
2122000000-62420	MACH & EQUIP RM	5,000.00	1.3%	66.96	0.00	4,933.04	
	P1100645-PO# 02/17/11 -VN#011809					CITY LOCK AND KEY CO	44.00
						CLOSING BALANCE	4,889.04
							44.00
2122000000-63406	CLOTHING/UNIFORM	46,025.00	13.9%	6,400.92	0.00	39,624.08	
	02/14/11 -VN#011003					AUBREY, BRIAN	473.64
	02/14/11 -VN#048024					AMADOR, MARIA	13.55
	P1100650-PO# 02/14/11 -VN#012827					GALLS INC	730.47
	P1100664-PO# 02/14/11 -VN#037985					LARK UNIFORMS	2,448.21
	P1100665-PO# 02/14/11 -VN#037671					LOADMASTER TACTICAL	327.24
	P1100685-PO# 02/14/11 -VN#022965					SHOE BOX LTD, THE	133.20
	P1100688-PO# 02/14/11 -VN#016481					STREICHERS INC	30.98
						CLOSING BALANCE	35,466.79
							4,157.29
2122000000-64200	TRAINING EXP	38,522.00	16.0%	-389.98	6,590.00	32,321.98	
	P1101150-PO# 02/14/11 -VN#037258					CHIPPEWA VALLEY TECHNICAL COLL	76.00
						CLOSING BALANCE	32,245.98
							76.00
2122000000-64904	SUNDRY EXPENSE	125,000.00	10.3%	2,226.59	10,661.94	112,111.47	
	P1100638-PO# 02/17/11 -VN#020525					BOB BARKER COMPANY INC	582.18
	P1100644-PO# 02/17/11 -VN#019171					BLACKHAWK TECHNICAL COLLEGE	754.00
	P1100946-PO# 02/17/11 -VN#013780					KMART CORP #4255	129.99
	P1101143-PO# 02/14/11 -VN#032348					ARROWHEAD LIBRARY SYSTEM	2,000.00
						CLOSING BALANCE	108,645.30
							3,466.17

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			9,250.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,250.50

INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_

CHAIR



Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62195	SERV.PROG.FEES	3,000.00	0.0%	0.00	0.00	3,000.00	
	P1101021-PO# 02/17/11 -VN#046977			CASA OF ROCK COUNTY		3,000.00	
				CLOSING BALANCE	0.00		3,000.00
2212000000-63901	JUROR'S MEALS	36,000.00	1.2%	446.51	0.00	35,553.49	
	02/17/11 -VN#030251			MIELKE, ELDRED		68.79	
				CLOSING BALANCE	35,484.70		68.79
	CIRCUIT COURTS			PROG-TOTAL-PO		3,068.79	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,068.79 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

FEB 21 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-64200	TRAINING EXP	2.610.00	0.0%	0.00	0.00	2,610.00	
	P1101173-PO# 02/17/11 -VN#010989					ASSOCIATION OF FAMILY AND CONC	560.00
					CLOSING BALANCE	2,050.00	560.00
	MED/FAM.CT.SERV. PROG-TOTAL-PO						560.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$560.00 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63200	PUBL/SUBCR/DUES	403.00	57.0% 230.00	0.00	173.00		
	P1101023-PO# 02/17/11 -VN#028958		WCCCA			175.00	
*** OVERDRAFT *** <b>TRANSFER REQUIRED</b>				CLOSING BALANCE	-2.00		175.00
	CLK.OF CTS.		PROG-TOTAL-PO			175.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$175.00 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES P1100706-PO# 02/17/11 -VN#050412	17,193.00 29.5%	3,085.00	2,000.02	12,107.98	11.80	
				PAPER RECOVERY SERVICE CORPORA			
				CLOSING BALANCE	12,096.18		11.80
2324000000-62218	DATA COMMUNICTN. 02/17/11 -VN#024911	1,500.00 73.3%	198.78	902.21	399.01	44.99	
				SUKUS, KATHY			
				CLOSING BALANCE	354.02		44.99
2324000000-63200	PUBL/SUBCR/DUES P1101121-PO# 02/17/11 -VN#040645	1,484.00 0.0%	276.00	-275.98	1,483.98	50.00	
				PUBLIC SAFETY COMMUNCATIONS AC			
				CLOSING BALANCE	1,433.98		50.00
2324000000-64200	TRAINING EXP P1100925-PO# 02/17/11 -VN#038753	27,577.00 18.1%	0.00	5,000.04	22,576.96	130.00	
				MABAS			
				CLOSING BALANCE	22,446.96		130.00
	911 PROJ.OPER.		PROG-TOTAL-PO			236.79	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$236.79 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62119	OTHER SERVICES	500.00	0.0%	0.00	0.00	500.00	
	P1100597-PO# 02/17/11 -VN#050412					PAPER RECOVERY SERVICE CORPORA	75.75
	P1101189-PO# 02/17/11 -VN#038471					IRON MOUNTAIN SECURE SHREDDING	36.22
					CLOSING BALANCE		388.03
							111.97
2416100000-62126	OFFICER FEES	9,000.00	0.7%	65.00	0.00	8,935.00	
	P1100602-PO# 02/17/11 -VN#042313					BAT ENTERPRISES LLC	597.50
					CLOSING BALANCE		8,337.50
							597.50
2416100000-62501	REPORTER FEES	7,500.00	4.1%	314.50	0.00	7,185.50	
	P1100607-PO# 02/17/11 -VN#040369					THATCHER, ANNE	26.00
	P1100612-PO# 02/17/11 -VN#049452					MACEK, KAILA	6.00
	P1100613-PO# 02/17/11 -VN#023955					KANE, KRISTINE	62.00
	P1100618-PO# 02/17/11 -VN#018141					GARCIA, RONALD W	12.00
	P1100620-PO# 02/17/11 -VN#021394					MUELLER CPR-CM, TAMMIE D	78.50
					CLOSING BALANCE		7,001.00
							184.50
2416100000-63202	LAW BOOKS	2,725.00	2.0%	54.59	0.00	2,670.41	
	P1101168-PO# 02/17/11 -VN#010159					DEPARTMENT OF ADMINISTRATION	584.75
					CLOSING BALANCE		2,085.66
							584.75
2416100000-63300	TRAVEL	8,000.00	0.5%	42.84	0.00	7,957.16	
	02/17/11 -VN#049828					TJOA, GWANNY	22.95
					CLOSING BALANCE		7,934.21
							22.95
2416100000-64200	TRAINING EXP	6,500.00	2.7%	-180.00	0.00	6,680.00	
	P1101169-PO# 02/17/11 -VN#017499					WISCONSIN DEPARTMENT OF JUSTIC	1,215.00
					CLOSING BALANCE		5,465.00
							1,215.00
	DIST. ATTORNEY				PROG-TOTAL-PO		2,716.67

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,716.67 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

FEB 21 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	25.00	-24.99	1,499.99	
	P1100836-PO# 02/17/11 -VN#040908			MELENDEZ, SEBASTIAN		45.00	
				CLOSING BALANCE	1,454.99		45.00
	DPP/DV			PROG-TOTAL-PO		45.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$45.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-64200	TRAINING EXP	600.00 12.5%	0.00	75.00	525.00		
	P1101192-PO# 02/14/11 -VN#024344					DEPARTMENT OF MILITARY AFFAIRS	175.00
						CLOSING BALANCE	175.00
						EMERGENCY MGMT. PROG-TOTAL-PO	175.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$175.00 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
282600000-62170	PHYSICIAN/OTHER	125,000.00	0.2%	690.97	-440.85	124,749.88	
	P1100800-PO# 02/17/11 -VN#049256					HUNTINGTON MD, ROBERT	1,050.00
	P1100801-PO# 02/14/11 -VN#040341					HAAS DO, THOMAS S	1,000.00
	P1100811-PO# 02/17/11 -VN#029222					MIDWEST MICROTECH INC	104.50
	P1101165-PO# 02/17/11 -VN#038942					CENTENNIAL PRODUCTS INC	1,242.09
						CLOSING BALANCE	121,353.29
							3,396.59
	CORONER					PROG-TOTAL-PO	3,396.59

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,396.59 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	814,152.00	13.3%	42,279.26	66,680.35	705,192.39	
	P1101183-PO# 02/17/11 -VN#043578			TRANS UNION LLC		2.92	
				CLOSING BALANCE	705,189.47		2.92
3438500000-62126	OFFICER FEES	22,600.00	4.3%	1,026.98	-50.00	21,623.02	
	P1100590-PO# 02/17/11 -VN#036652			BADGER PROCESS SERVICE INC		40.00	
	P1100594-PO# 02/17/11 -VN#043961			MARKLEY INVESTIGATIONS INC		199.00	
	P1101182-PO# 02/17/11 -VN#039294			ADVANCED PRIVATE INVESTIGATION		50.00	
				CLOSING BALANCE	21,334.02		289.00
3438500000-62501	REPORTER FEES	275.00	33.4%	0.00	92.00	183.00	
	P1101092-PO# 02/17/11 -VN#018141			GARCIA, RONALD W		12.00	
				CLOSING BALANCE	171.00		12.00
3438500000-64200	TRAINING EXP	3,500.00	55.8%	1,918.00	35.00	1,547.00	
	P1101080-PO# 02/17/11 -VN#035911			WCSEA		45.00	
				CLOSING BALANCE	1,502.00		45.00
	CHILD SUPPORT			PROG-TOTAL-PO		348.92	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$348.92 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121420000-63110	ADMIN.EXPENSE	2,000.00	0.0%	0.00	0.00	2,000.00	
	P1100955-PO# 02/14/11 -VN#049872						
	PROJECT LIFESAVER INC					943.35	
	CLOSING BALANCE				1,056.65		943.35
	PROJ LIFESAVER						
	PROG-TOTAL-PO					943.35	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$943.35 INCURRED BY PROJECT LIFESAVER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121602010-67172	C.A. \$500-\$999	11,209.00	0.0%	0.00	0.00	11,209.00	
	P1100987-PO# 02/14/11 -VN#029039					RAY O'HERRON COMPANY INC	
						11,282.36	
*** OVERDRAFT ***							
	<b>TRANSFER REQUIRED</b>			CLOSING BALANCE		-73.36	11,282.36
	JAG GRANT			PROG-TOTAL-PO			11,282.36

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,282.36 INCURRED BY JAG GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122202010-63110 ENC	ADMIN. EXPENSE	50,000.00	1.0%	513.70	0.00	49,486.30	
	R1101362-PO# 02/11/11 -VN#050623			ZIA PARTNERS		42,500.00	
				CLOSING BALANCE	6,986.30		42,500.00
	COLLABORATIVE			PROG-TOTAL-PO		42,500.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$42,500.00 INCURRED BY COLLABORATIVE GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011**

DATE \_\_\_\_\_ CHAIR

2011 . . .

Account Number	Name	Yearly Pront Appropriation Spent	Pront 0.0%	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324170000-67200 ENC	CAPITAL IMPROV R1101434-PO# 02/17/11 -VN#012873	2,275,717.00	0.0%	0.00	0.00	2,275,717.00	1,918,002.00	
								GENERAL COMMUNICATIONS INC
								CLOSING BALANCE
						357,715.00		1,918,002.00
	DIGITAL RADIO			PROG-TOTAL-PO				1,918,002.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,918,002.00 INCURRED BY DIGITAL RADIO PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 21 2011** DATE \_\_\_\_\_ CHAIR

NEW

AMENDMENT TO: \_\_\_\_\_

ADDENDUM TO: \_\_\_\_\_

**ADMINISTRATION CONTRACT REVIEW**

NO. PS829

Contract between Rock Co. Emergency Management and United Way 2-1-1 for Memorandum of Understanding to provide 24-hour, 365-day/yr, free & confidential phone information & referral services to residents of Rock Co. effective date of signing. Contract Amount: N/A

Corporation Counsel has reviewed this Document and finds it to be proper, as to form.

Henry S. Kuyper 1/20/11  
Signature Date

Total Fiscal Impact & Source of Funds:

No fiscal impact

[Signature] 1/20/11  
Finance Director Date

Reviewed by Purchasing for compliance:  
Jodi R. Miller 1/13/11

White -General Services  
Yellow- Originating Department  
Pink - County Clerk

## MEMORANDUM OF UNDERSTANDING

United Way 2-1-1

and

Rock County Emergency Management

This memorandum of understanding defines the working relationship between United Way 2-1-1 and Rock County Emergency Management. This relationship will create a more comprehensive information and referral service system in times of impending emergencies and disasters of all scales in Rock County.

Rock County Emergency Management provides and improves public safety by enabling individuals, groups, and communities to effectively plan for and manage hazards associated with major emergencies and disasters.

In a large-scale emergency or disaster, Rock County Emergency Management coordinates the response and recovery activities of governmental, volunteer, and private sector organizations through the Emergency Operations Center (EOC) in support of the Incident Command Post.

In times of disaster, United Way 2-1-1 provides 24-hour, 365-day a year, free and confidential telephone information and referral services to residents of Rock County. Disaster related resources are available to people in need of help or who want to give help.

To help ensure a more comprehensive information and referral service system in Rock County, United Way 2-1-1 and Rock County Emergency Management agree to the following:

### Rock County Emergency Management will:

- Establish a position for United Way 2-1-1 in the County EOC.
- Provide EOC operations training for United Way 2-1-1 personnel.
- Notify United Way 2-1-1 when the EOC is activated.
- Provide United Way 2-1-1 with copies of all press releases and other public messages communicated from the EOC.

### United Way 2-1-1 will:

- If available, send a representative to the EOC when requested. If a representative is not available to report in person, a regular briefing process will be established between United Way 2-1-1 and the EOC.
- Determine enhanced staffing levels needed to provide adequate local call center coverage depending on the severity and nature of the disaster. United Way 2-1-1 will continue providing this level of coverage until deemed necessary by United Way 2-1-1 and Rock County Emergency Management.
- Ensure current call center's readiness to:
  - Serve as clearinghouse for emergency or disaster public information.
  - Receive and track calls from the public for transportation or other evacuation assistance.
  - Receive and track calls for other non-life threatening emergency needs.

**MEMORANDUM OF UNDERSTANDING**

United Way 2-1-1

and

Rock County Emergency Management

- Coordinate with the United Way Volunteer Network to determine the process for receiving and logging offers of volunteer assistance.
- Refer call data to the County EOC.
- Refer requests for law enforcement, fire or EMS services directly to Rock County Public Safety Communications.

General:

- Any service-delivery concerns about United Way 2-1-1 calls should be addressed with the Director of Volunteer Center and United Way 2-1-1, (608) 246-4356.
- Any service-delivery concerns about Rock County Emergency Management should be addressed with the Coordinator, (608) 758-8440.
- This agreement does not create a partnership or joint venture, and neither party has the authority to bind the other.

This agreement shall remain in effect once it has been signed by both parties and may only be modified in writing signed by both parties.


Either party may terminate this MOU with 30 day written notice to the other party.

\_\_\_\_\_  
Rick Spiel  
Executive Vice President/ CFO  
United Way of Dane County

\_\_\_\_\_  
Date

  
J. Russell Podzilni  
Rock County Board Chair

Jan 26, 2011  
Date

  
Shirley Connors  
Coordinator  
Rock County Emergency Management

January 27, 2011  
Date



**David J. O'Leary**  
Rock County District Attorney

**Perry L. Folts**  
Deputy District Attorney



Office of District Attorney  
Rock County Courthouse  
51 South Main Street  
Janesville, Wisconsin 53545  
Phone 608-757-5615  
FAX 608-757-5725

**MEMORANDUM**

**TO:** Craig Knutson  
**FROM:** David O'Leary   
**RE:** Courthouse Security  
**DATE:** February 11, 2011

On Friday, February 11, 2011, I parked my car in the rear upper parking lot of the Rock County Courthouse. Around 9:00 a.m., I was advised that my car had been struck by another vehicle and severely damaged. A large piece of my bumper was lying on the ground and the rear passenger side quarter panel of my car was buckled by the impact. The offending vehicle fled the scene. The Rock County Sheriff's department responded to investigate the matter as a hit and run accident. My investigator also attempted to identify the suspect vehicle without success.

I was asked if the video surveillance was examined and advised that the cameras do cover that parking lot. Unfortunately and for some unexplainable reason, the images captured by our security cameras are not recorded and saved. Had the images been recorded, the offending vehicle and perpetrator may have been identified and held accountable. Instead, I am forced to bear the cost of the damages to my car under my own insurance and forced to bear the cost of my deductible.

I would like you to look into and correct the security lapse of not recording the video images captured by the courthouse security cameras. Thankfully no one was injured in this incident, but what if this was a more serious matter? It seems inexcusable that the only way our security cameras are of any use is if the persons sitting at the security station happen to be looking at the monitors, at the correct camera, at the correct time. Even then, if they attempt to go back to capture a still photo, suspect likeness or vehicle description, they are unable to do so.

I look forward to hearing from you on this matter.

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety and Justice  
INITIATED BY



David Sleeter  
DRAFTED BY

Public Safety and Justice  
SUBMITTED BY

February 11, 2011  
DATE DRAFTED

**ROCK COUNTY PUBLIC SAFETY ANALOG TO DIGITAL VOICE RADIO  
CONVERSION**

- 1 **WHEREAS**, the Rock County 911 Communications Center is responsible for the operation of the public
- 2 safety voice radio communications infrastructure within Rock County; and,
- 3
- 4 **WHEREAS**, continuous interoperable radio communications between the public safety agencies of Rock
- 5 County and the 911 Communications Center are essential to providing the most efficient public safety
- 6 services to the citizens of Rock County; and,
- 7
- 8 **WHEREAS**, the Federal Communications Commission (FCC) had mandated that all Rock County
- 9 public safety analog radio frequencies be "narrow-banded" by January 1, 2013; and,
- 10
- 11 **WHEREAS**, the FCC is expected to mandate further "narrow-banding" of public safety radio frequencies
- 12 in the near future; and,
- 13
- 14 **WHEREAS**, a GeoComm Interoperability Study has shown that the "narrow-banding" of public safety
- 15 analog radio frequencies will reduce the current public safety radio coverage area in Rock County,
- 16 especially portable radio talk-back communications; and,
- 17
- 18 **WHEREAS**, with further "narrow-banding" restrictions the existing public safety voice radio
- 19 communications system will become too expensive to operate; and,
- 20
- 21 **WHEREAS**, approximately one-half of all existing Rock County public safety radio equipment is not
- 22 capable of "narrow-band" communications; and,
- 23
- 24 **WHEREAS**, converting the existing Rock County voice radio system to a digital mode will improve
- 25 radio coverage without adding any additional tower site locations; and,
- 26
- 27 **WHEREAS**, a digital mode public safety voice communications system better positions public safety
- 28 voice communications users for future radio technology upgrades, meets the FCC "narrow-banding"
- 29 mandate, and improves interoperability opportunities; and,
- 30
- 31 **WHEREAS**, Rock County public safety officials support the replacement of non-compliant radio
- 32 equipment with digital radio technology; and,
- 33
- 34 **WHEREAS**, 911 Communications Center user agencies will be responsible for the purchase of their
- 35 respective field radio equipment; and,
- 36
- 37 **WHEREAS**, funding to convert the Rock County public safety analog voice radio system to operate in a
- 38 digital mode has been included in the 2011-2012 budget; and,
- 39
- 40 **WHEREAS**, an Assistance to Firefighters grant application is pending to assist Rock County Fire/EMS
- 41 agencies with the purchase of digital field radio equipment; and,
- 42
- 43 **WHEREAS**, a significant amount of the existing analog radio communications equipment is
- 44 manufactured by Raytheon and can be modified to digital operations, thus reducing the analog to digital
- 45 conversion project cost; and,

**Rock County Public Safety Analog to Digital Voice Radio Conversion**

Page 2

46 **WHEREAS**, General Communications, Inc. of Madison, Wisconsin has been identified as the sole  
47 source vendor for this project and is the licensed Raytheon dealer covering Rock County; and,  
48

49 **WHEREAS**, the non-specialized equipment can be purchased off of the State of Wisconsin WSCSA  
50 contract; and,  
51

52 **WHEREAS**, General Communications, Inc. of Madison, Wisconsin is, and has been for approximately  
53 17 years, the Rock County public safety voice radio system maintenance vendor; and,  
54

55 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
56 this \_\_\_\_\_ day of \_\_\_\_\_, 2011 that a contract in the amount of \$1,918,002 be awarded to  
57 General Communications, Inc. of Madison, Wisconsin for the purchase of the necessary equipment and  
58 labor to convert the existing Rock County public safety voice radio infrastructure and 911  
59 Communications Center to digital mode operations.

Respectfully submitted,

**Public Safety and Justice Committee**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

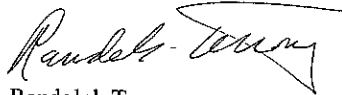
\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

ADMINISTRATIVE NOTE:

Recommended.



Randolph Terronez  
Acting County Administrator

FISCAL NOTE:

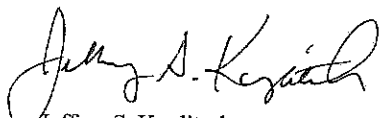
\$2,275,717 is included in the 2011 budget for the Digital Radio Project, A/C 23-2417-0000-67200.  
This project is funded by County Sales tax receipts.



Sherry Oja  
Senior Accountant / Assistant to the Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to Secs. 59.01 and 59.51, Wis. Stats. The County Communications Center Director advises this conversion project is pursuant to a state contract and there is documentation that General Communications, Inc., is the sole source provider of this conversion equipment in Wisconsin. As such, this resolution complies with the County's Purchasing Ordinance.



Jeffrey S. Kuglitsch  
Corporation Counsel

## EXECUTIVE SUMMARY

The Rock County Communications Center is directly responsible for the operation and maintenance of the public safety radio communications infrastructure throughout Rock County. Continuous interoperable voice radio communications between public safety agencies of Rock County and the 911 Communications Center are essential to providing the most efficient public safety services to the citizens of Rock County.

In 2008, Rock County and the cities of Janesville and Beloit contracted for a County-wide Interoperable Communications Study for the purposes of future public safety communications planning. To improve countywide public safety interoperability, and also meet the Federal Communications Commission (FCC) mandate for "narrow-banding", the Study recommended that Rock County public safety voice communications move to a hybrid VHF-UHF digital trunked voice radio system. Rock County then contracted with a grant-writing vendor in an attempt to secure grant funding for the recommended digital trunked voice radio system. As of this date, no grant sources have been located for digital trunked infrastructure.

As mentioned above, the Federal Communication Commission (FCC) has announced that certain portions of radio frequency spectrum would be required to be "narrow-band" by January 1, 2013. This unfunded mandate applied to all public safety voice radio frequencies used within Rock County. "Narrow-banding" is the reduction of radio spectrum that each applicable radio frequency holds a license for. This mandate will result in a loss of radio coverage area for Rock County public safety (especially for portable radio equipment). Additionally, the FCC is expected to announce a further "narrow-banding" mandate in the near future. Further "narrow-banding" of the existing analog public safety radio frequencies would require a very large increase in the amount of voice radio infrastructure equipment and tower sites, thus making the system very expensive to operate.

Rock County public safety officials thoroughly researched the issue of future public safety voice radio communications. Their recommendation is for Rock County public safety to convert the existing analog voice radio communications system to a digital mode by January 1, 2013. This conversion will increase radio coverage within the County without requiring any additional tower site locations. The conversion will ultimately position Rock County public safety voice radio communications to meet near future expectations.

The County will fund the conversion of the existing public safety voice radio infrastructure, 911 Communications Center radio equipment, and other County departments utilizing voice radio equipment. Each public safety agency will be responsible for their respective analog to digital conversion costs of their field

radio equipment. Although federal funding is not available for "narrow-banding" radio infrastructure reimbursements, an Assistance to Firefighters grant application is pending in an effort to assist Rock County fire/EMS agencies with the cost of their radio field equipment.

A significant amount of the existing public safety radio infrastructure can be modified to operate in digital mode with the purchase of specialized Internet Protocol equipment offered by the vendor RAYTHEON. RAYTHEON would be the sole source equipment vendor. Other non-specialized equipment can be purchased off of the State of Wisconsin WSCSA contract. The licensed RAYTHEON dealer in our area is General Communications, Inc., of Madison, WI. General Communications has been the Rock County public safety infrastructure maintenance vendor for the last seventeen years.

Funding to complete the analog to digital conversion project is currently available in the 2011-2012 Rock County budget.

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

February 1, 2011  
DATE DRAFTED

**Amending the Sheriff's Budget to Accept Fees from the Jail Lobby Kiosk**

1 **WHEREAS**, the Sheriff's Office has contracted with TurnKey Corrections to handle the inmate  
2 commissary function and the jail lobby kiosk; and,  
3

4 **WHEREAS**, there is a convenience fee charged for using the lobby kiosk; and,  
5

6 **WHEREAS**, the Sheriff's Office has negotiated to split the convenience fee with TurnKey Corrections  
7 with the Sheriff's Office receiving 25% of the fees collected; and,  
8

9 **WHEREAS**, the fees collected will be deposited to the Commissary checking account and used for the  
10 benefit of the inmates.  
11

12 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
13 this \_\_\_\_\_ day of \_\_\_\_\_, 2011 to approve and authorize the acceptance of fees from the jail lobby  
14 kiosk to be used for the benefit of the inmates.  
15

<u>Account/ Description</u>	<u>Budget 01/01/11</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2200-0000-44170/ Commissary Commissions	\$125,000	\$8,000	\$133,000
<u>Use of Funds</u>			
21-0000-0000-64904/ Sundry	\$125,000	\$8,000	\$133,000

26 Respectfully submitted,

**Public Safety and Justice Committee**

FINANCE COMMITTEE ENDORSEMENT

\_\_\_\_\_  
Ivan Collins, Chair

Reviewed and approved on a vote of  
5-0.

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

Mary Mawhinney  
Mary Mawhinney, Chair

\_\_\_\_\_  
Mary Beaver

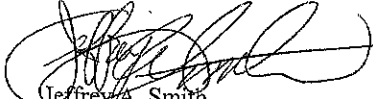
\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

**Amending the Sheriff's Budget to Accept Fees from the Jail Lobby Kiosk**  
Page 2

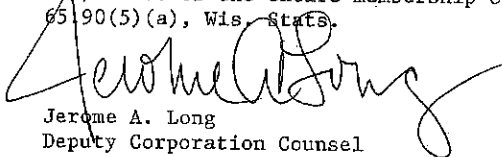
FISCAL NOTE:

This resolution amends the Sheriff's 2011 budget for anticipated fee revenues from the Jail Lobby Kiosk. Collected fees are used for the benefit of inmates.

  
Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jerome A. Long  
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,

  
Craig Knutson  
County Administrator

### **Executive Summary**

Inmates are allowed to have money deposited on account while they are incarcerated. Money is deposited to their accounts via a kiosk machine in jail lobby. The prior kiosk vendor charged a convenience fee of \$2.75 for using the machine. The Sheriff's Office did not receive any portion of this fee.

The Sheriff's Office has contracted with a new vendor, TurnKey Corrections, to handle the inmate commissary function and the jail lobby kiosk. The new vendor has offered the Sheriff's Office the option of waiving the convenience fee on the lobby kiosk or charging a fee and splitting it with the Sheriff's Office.

The Sheriff's Office intends to reduce the lobby kiosk convenience fee to \$2.00 and split the fee with TurnKey Corrections. The Sheriff's Office will receive 25% of the fees collected. The fees collected will be deposited to the Commissary checking account and used for the benefit of the inmates for a variety of items such as library books, mattresses, shoes, and uniforms.

This arrangement will benefit both the inmates and their family members who deposit money on behalf of the inmates.



RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden  
INITIATED BY  
Public Safety & Justice  
SUBMITTED BY



Chief Deputy Barbara J. Tillman  
DRAFTED BY  
February 10, 2011  
DATE DRAFTED

**COMMENDING SERGEANT KERRY SCHLITTLER**

1 WHEREAS, Kerry Schlittler began his employment with Rock County in May 1982 as a Correctional Officer  
2 at the Rock County Sheriff's Office; and,  
3

4 WHEREAS, Kerry Schlittler was promoted to the rank of Deputy Sheriff in May 1986 working in the Patrol  
5 Division; and,  
6

7 WHEREAS, Kerry Schlittler was promoted to the rank of Sergeant in January 1994; and,  
8

9 WHEREAS, throughout his tenure with the Sheriff's Office, Sergeant Schlittler has served in many capacities  
10 including: Sergeant of Civil Process, Training Officer, Child Safety Seat Coordinator, Boat Patrol Coordinator,  
11 and Honor Guard Team Leader; and,  
12

13 WHEREAS, Sergeant Schlittler has received numerous commendations and letters of appreciation; and,  
14

15 WHEREAS, Sergeant Schlittler will retire from public service on March 4, 2011.  
16

17 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this  
18 \_\_\_\_\_ day of \_\_\_\_\_, 2011, does hereby recognize Sergeant Kerry Schlittler for his over 28-and-a-  
19 half years of faithful service and recommends that a sincere expression of appreciation be given to Sergeant  
20 Kerry Schlittler along with best wishes for the future.  
21

22 BE IT FURTHER RESOLVED, that the County Clerk be authorized and directed to furnish a copy of this  
23 resolution to Sergeant Kerry Schlittler.

Respectfully submitted,

**PUBLIC SAFETY & JUSTICE COMMITTEE**

**COUNTY BOARD STAFF COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Larry Wiedenfeld, Vice Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Ivan Collins

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Kurtis L. Yankee