



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – AUGUST 6, 2012 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Approval of Minutes from June 18, 2012 and July 2, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Emergency Management
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Courthouse Security – David O’Leary
7. Report on Digital Radio Conversion – Kathy Sukus
8. Resolution
 - A. Recognizing Correctional Officer Gary Carroll
 - B. Recognizing Correctional Officer David Vanden Noven
 - C. Recognizing Correctional Officer Bradley Blair
 - D. Recognizing Jeanette Conner
 - E. Amending the Sheriff’s 2012 Budget to Use Equitably Shared Funds
 - F. Authorizing Purchase and Installation of Microwave Link to Blackhawk Technical College
 - G. Rock County Public Safety Analog to Digital Voice Radio Conversion Additional Equipment and Labor
9. Approval to Purchase GPS Trackers for Sheriff’s Office Special Investigations Unit (SIU)
10. Semi-Annual 2012 Activity Report – Mediation & Family Court Services

11. Semi-Annual Reports
 - A. Child Support
 - B. Coroner
 - C. Courts/Mediation & Family Court Services
 - D. District Attorney
 - E. Emergency Management
 - F. 911 Communications Center
 - G. Sheriff
12. Committee Requests and Motions
 - 1) Future Meetings Schedule
13. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

12-25

Transfer No.

Requested by Emergency Management

Shirley Connors

Department

Department Head

8/2/12

Date

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
19-1922-0000-64904	Contingency Fund	4,400

TO

ACCOUNT #	DESCRIPTION	AMOUNT
26-2500-0000-63500	R&M Sirens	4,400

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

TO: FINANCE DIRECTOR

REQUESTED BY: Emergency Management

Department

Shirley A. Carson
Department Head Signature

DATE: 8/2/12

FROM:	AMOUNT
ACCOUNT #: 19-1922-0000-64904 DESCRIPTION: Contingency Fund	\$ 4,400.00
CURRENT BALANCE: \$ 69,000.00 SB 8/2/12 PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 26-2500-0-000-63500 DESCRIPTION: Repair & Maintenance of Sirens	\$ 4,400.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:

Requesting funds from the County's Contingency Account.

REASON TRANSFER IS NECESSARY - BE SPECIFIC:

This account is for preventative maintenance and unexpected situations that occur after storms for 40 outdoor warning sirens in Rock County. Due to unexpected siren repairs the current budget has been depleted and with us still in tornado season. The \$4,400 request would cover recent repairs on a siren controller, which Bandt Communication has not yet invoiced and any other unexpected activities.

Account Number	Name	Yearly Prcnt Appropriation	Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62400	R & M SERV	32,821.00	52.5%	12,265.13	4,967.53	15,588.34		
	P1200570-PO# 08/06/12 -VN#050412						44.55	
	P1202453-PO# 08/06/12 -VN#048115						133.00	
						16,410.79		177.55
2121000000-62410	R & M-VEHICLES	130,000.00	61.0%	58,675.08	20,691.48	50,633.44		
	P1200539-PO# 08/06/12 -VN#011809						2.00	
	P1200540-PO# 08/06/12 -VN#012185						450.50	
	P1200542-PO# 08/06/12 -VN#012562						790.64	
	P1200545-PO# 08/06/12 -VN#044334						1,082.42	
	P1200557-PO# 08/06/12 -VN#046406						167.57	
	P1200572-PO# 08/06/12 -VN#035501						113.94	
	P1200839-PO# 08/06/12 -VN#051722						214.29	
	P1200965-PO# 08/06/12 -VN#029613						420.80	
						47,391.28		3,242.16
2121000000-62420	MACH & EQUIP RM	6,000.00	31.4%	1,887.83	0.00	4,112.17		
	P1200547-PO# 08/06/12 -VN#012873						316.00	
						3,796.17		316.00
2121000000-63101	POSTAGE	13,000.00	70.6%	142.58	9,047.69	3,809.73		
	P1200575-PO# 08/06/12 -VN#015775						146.29	
	P1200586-PO# 08/06/12 -VN#039501						49.14	
						3,614.30		195.43
2121000000-63406	CLOTHING/UNIFORM	59,220.00	63.5%	37,531.32	112.00	21,576.68		
	08/06/12 -VN#025773						221.22	
	08/06/12 -VN#032640						53.97	
	08/06/12 -VN#050746						36.91	
	08/06/12 -VN#051855						99.99	
	P1200546-PO# 08/06/12 -VN#012827						205.86	
	P1200557-PO# 08/06/12 -VN#046406						26.40	
	P1200558-PO# 08/06/12 -VN#037985						170.90	
	P1200559-PO# 08/06/12 -VN#037671						112.81	
	P1200566-PO# 08/06/12 -VN#027012						227.10	
	P1200588-PO# 08/06/12 -VN#050128						468.28	
						19,953.24		1,623.44
2121000000-63407	COMPUTER SUPPL	17,685.00	43.7%	7,736.35	0.02	9,948.63		
	P1202296-PO# 08/06/12 -VN#033353						14.56	
	P1202409-PO# 08/06/12 -VN#033353						281.73	
						9,652.34		296.29
2121000000-63409	CRIME SCENE SUPP	6,500.00	34.4%	2,237.56	0.00	4,262.44		
	P1202194-PO# 08/06/12 -VN#051911						494.55	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
					CLOSING BALANCE	3,767.89	494.55
2121000000-63904	POLICING/1ST AID	18,094.00 45.0%	8,170.41	-21.10	9,944.69		
	P1200575-PO# 08/06/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		18.00	
	P1202408-PO# 08/06/12 -VN#048750			TASER INTERNATIONAL		698.86	
					CLOSING BALANCE	9,227.83	716.86
2121000000-63908	INVESTIG.EXPENSE	3,500.00 6.0%	210.93	0.00	3,289.07		
	P1200575-PO# 08/06/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		67.84	
					CLOSING BALANCE	3,221.23	67.84
2121000000-64200	TRAINING EXP	34,500.00 81.1%	27,474.86	527.62	6,497.52		
	P1202382-PO# 08/06/12 -VN#029333			MADISON AREA TECHNICAL COLLEGE		27.38	
					CLOSING BALANCE	6,470.14	27.38
2121000000-64205	STAFF EDUC	38,000.00 29.5%	11,246.41	0.00	26,753.59		
	08/06/12 -VN#021290			GOULTER, DOUG		1,014.13	
	08/06/12 -VN#042224			LITSHEIM, KIM		963.04	
	08/06/12 -VN#048119			OOMS, RYAN		1,018.37	
					CLOSING BALANCE	23,758.05	2,995.54
	SHERIFF		PROG-TOTAL-PO			10,153.04	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,153.04 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

AUG 06 2012

DATE _____ CHAIR _____

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	270,522.00	0.0%	55,961.10	-55,961.08	270,521.98	
	P1200538-PO# 08/06/12 -VN#011725			CESA 2		13,560.78	
				CLOSING BALANCE	256,961.20		13,560.78
2121670000-64904	SUNDRY EXPENSE	5,000.00	23.1%	1,075.17	82.12	3,842.71	
	P1200575-PO# 08/06/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		50.00	
				CLOSING BALANCE	3,792.71		50.00
	RECAP OPERATIONS			PROG-TOTAL-PO		13,610.78	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,610.78 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

AUG 06 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	36,319.00 74.2%	26,949.03	0.00	9,369.97		
	P1200560-PO# 08/06/12 -VN#014513			MEDLINE INDUSTRIES INC		590.07	
	P1200584-PO# 08/06/12 -VN#030803			STAPLES		770.03	
			CLOSING BALANCE		8,009.87		1,360.10
2122000000-62170	PHYSICIAN/OTHER	779,472.00 96.9%	497,775.88	257,552.75	24,143.37		
	P1200538-PO# 08/06/12 -VN#011725			CESA 2		2,200.00	
			CLOSING BALANCE		21,943.37		2,200.00
2122000000-62420	MACH & EQUIP RM	4,000.00 7.1%	792.21	-507.01	3,714.80		
	P1200551-PO# 08/06/12 -VN#047689			ITW FOOD EQUIPMENT GROUP		36.04	
			CLOSING BALANCE		3,678.76		36.04
2122000000-63300	TRAVEL	14,000.00 102.2%	7,938.92	6,376.44	-315.36		
	08/06/12 -VN#040278			PTS OF AMERICA LLC		842.60	
	P1200550-PO# 08/06/12 -VN#036056			ILLINOIS STATE TOLL HIGHWAY AU		9.48	
*** OVERDRAFT ***	TRANSFER REQUIRED			CLOSING BALANCE		-1,167.44	852.08
2122000000-63406	CLOTHING/UNIFORM	46,570.00 54.0%	25,177.27	0.00	21,392.73		
	08/06/12 -VN#032030			SHAW, MARY		84.37	
	08/06/12 -VN#038643			GROSENICK, RHODA		48.72	
	P1200546-PO# 08/06/12 -VN#012827			GALLS INC		268.94	
	P1200558-PO# 08/06/12 -VN#037985			LARK UNIFORMS		1,226.01	
	P1200566-PO# 08/06/12 -VN#027012			MMPR		251.45	
	P1200581-PO# 08/06/12 -VN#022965			SHOE BOX LTD, THE		210.00	
	P1200588-PO# 08/06/12 -VN#050128			UNIFORM DEN EAST		178.78	
			CLOSING BALANCE		19,124.46		2,268.27
2122000000-64125	BD OF PRISONERS	521,259.00 99.8%	256,604.36	264,195.66	558.98		
	P1200575-PO# 08/06/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		18.87	
			CLOSING BALANCE		540.11		18.87
2122000000-64200	TRAINING EXP	35,868.00 55.5%	15,419.64	4,491.84	15,956.52		
	P1202383-PO# 08/06/12 -VN#049499			SAFARILAND LLC		895.00	
	P1202410-PO# 08/06/12 -VN#027914			CITY OF MADISON		800.00	
			CLOSING BALANCE		14,261.52		1,695.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 23.2%	29,447.10	2,006.46	103,546.44		
	P1200546-PO# 08/06/12 -VN#012827			GALLS INC		152.50	
	P1202259-PO# 08/06/12 -VN#052077			KARBON ARMS		92.00	
	P1202375-PO# 08/06/12 -VN#045240			RAND MATERIAL HANDLING		125.27	
			CLOSING BALANCE		103,176.67		369.77

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			8,800.13	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,800.13 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD,
PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63100	OFC SUPP & EXP P1202083-PO# 08/06/12 -VN#052031	13,100.00 44.4%	5,821.50	0.00	7,278.50	BENTLEY AND SIMON JUDICIAL ROB 378.95	
	CLOSING BALANCE				6,899.55		378.95
2212000000-63200	PUBL/SUBCR/DUES P1202183-PO# 08/06/12 -VN#016371 P1202413-PO# 08/06/12 -VN#016371 P1202416-PO# 08/06/12 -VN#014087 P1202486-PO# 08/06/12 -VN#016370	8,000.00 60.4%	4,378.20	458.20	3,163.60	STATE BAR OF WISCONSIN STATE BAR OF WISCONSIN LEGAL DIRECTORIES PUBLISHING C STATE BAR CLE BOOKS 214.33 214.33 47.75 63.88	
	CLOSING BALANCE				2,623.31		540.29
2212000000-63202	LAW BOOKS P1201008-PO# 08/06/12 -VN#038607	30,000.00 1.2%	13,573.98	-13,192.78	29,618.80	THOMSON WEST 2,854.96	
	CLOSING BALANCE				26,763.84		2,854.96
	CIRCUIT COURTS		PROG-TOTAL-PO			3,774.20	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,774.20 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-62400	R & M SERV	1,200.00 22.4%	269.84	0.00	930.16		
		PI202181-PO# 08/06/12 -VN#023504		PARAGON CORPORATION		58.80	
			CLOSING BALANCE		871.36		58.80
		CLK.OF CTS.	PROG-TOTAL-PO			58.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$58.80 INCURRED BY CLERK OF COURTS, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,943.00 66.3%	6,595.58	0.00	3,347.42		
		08/06/12 -VN#024911	SUKUS, KATHY			29.00	
		P1200378-PO# 08/06/12 -VN#050412	PAPER RECOVERY SERVICE CORPORA			7.85	
			CLOSING BALANCE		3,310.57		36.85
2324000000-62218	DATA COMMUNICTN.	1,608.00 86.1%	902.55	483.38	222.07		
		08/06/12 -VN#024911	SUKUS, KATHY			47.99	
			CLOSING BALANCE		174.08		47.99
2324000000-62420	MACH & EQUIP RM	17,442.00 13.4%	2,348.28	0.01	15,093.71		
		P1201926-PO# 08/06/12 -VN#015731	ROCK COUNTY APPLIANCE AND TV S			998.20	
			CLOSING BALANCE		14,095.51		998.20
		911 PROJ.OPER.	PROG-TOTAL-PO			1,083.04	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,083.04 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

AUG 06 2012

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00 14.4%	1,226.65	0.00	7,273.35		
	P1202374-PO# 08/06/12 -VN#024828			DIVERSIFIED MEDICAL RECORD SER		46.50	
	P1202512-PO# 08/06/12 -VN#024828			DIVERSIFIED MEDICAL RECORD SER		45.75	
	P1202514-PO# 08/06/12 -VN#044318			EAU CLAIRE COUNTY CLERK OF COU		1.25	
				CLOSING BALANCE	7,179.85		93.50
2416100000-62126	OFFICER FEES	9,000.00 6.0%	2,967.00	-2,424.98	8,467.98		
	P1200766-PO# 08/06/12 -VN#042313			BAT ENTERPRISES LLC		290.00	
	P1200767-PO# 08/06/12 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		60.00	
				CLOSING BALANCE	8,107.98		350.00
2416100000-62199	OTHER SERV	5,000.00 0.0%	0.00	0.00	5,000.00		
	P1202433-PO# 08/06/12 -VN#019340			YWCA CARE HOUSE		5,000.00	
				CLOSING BALANCE	0.00		5,000.00
2416100000-62501	REPORTER FEES	8,000.00 24.1%	1,935.20	-3.50	6,068.30		
	P1200768-PO# 08/06/12 -VN#040369			THATCHER, ANNE		8.00	
	P1200769-PO# 08/06/12 -VN#032120			HANSON, CARLA		20.00	
	P1200770-PO# 08/06/12 -VN#031133			NELSON, DEBRA A		58.00	
	P1200772-PO# 08/06/12 -VN#049452			MACEK, KAILA		12.50	
	P1200773-PO# 08/06/12 -VN#023955			KANE, KRISTINE		83.50	
	P1200775-PO# 08/06/12 -VN#047918			BARKLEY, MICAL		40.50	
	P1200776-PO# 08/06/12 -VN#018141			GARCIA, RONALD W		94.00	
	P1200778-PO# 08/06/12 -VN#035145			BOUZIANE, VEICKI N		85.50	
	P1202513-PO# 08/06/12 -VN#046245			LUBKEMAN, JODI L		3.50	
				CLOSING BALANCE	5,662.80		405.50
2416100000-63200	PUBL/SUBCR/DUES	8,000.00 85.0%	6,807.15	0.00	1,192.85		
	P1202511-PO# 08/06/12 -VN#045991			ROCK COUNTY BAR ASSOCIATION		280.00	
				CLOSING BALANCE	912.85		280.00
2416100000-63300	TRAVEL	8,750.00 40.3%	3,533.92	0.00	5,216.08		
	08/06/12 -VN#028755			JAHNKE, MARK		132.09	
				CLOSING BALANCE	5,083.99		132.09

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		DIST. ATTORNEY	PRG-TOTAL-PO			6,261.09	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,261.09 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	252.50	-252.46		
	P1200849-PO# 08/06/12 -VN#049570			GONZALEZ, VICTOR M		40.00	
				CLOSING BALANCE	1,459.96		40.00
	DPP/DV			PROG-TOTAL-PO		40.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE . COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00	4.4%	44,931.89	-39,163.94	124,732.05	
	P1200382-PO# 08/06/12 -VN#041483			AIT LABORATORIES		1,527.00	
				CLOSING BALANCE	123,205.05		1,527.00
	CORONER			PROG-TOTAL-PO		1,527.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,527.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00 43.3%	9,798.17	0.00	12,801.83		
	P1200371-PO# 08/06/12 -VN#021260			STATE PROCESS SERVICE INC		30.25	
	P1200948-PO# 08/06/12 -VN#013019			GREGG INVESTIGATIONS INC		175.00	
	P1202421-PO# 08/06/12 -VN#040342			RIVER CITY PROCESS SERVICE		81.30	
	P1202424-PO# 08/06/12 -VN#051868			CHIPPEWA VALLEY INVESTIGATIONS		60.00	
				CLOSING BALANCE	12,455.28		346.55
3438500000-62210	TELEPHONE	11,000.00 51.6%	6,235.00	-551.41	5,316.41		
	P1200372-PO# 08/06/12 -VN#047826			LANGUAGE LINE SERVICES		130.35	
				CLOSING BALANCE	5,186.06		130.35
3438500000-62503	INTERPRETER FEES	2,600.00 3.0%	680.00	-599.99	2,519.99		
	P1200368-PO# 08/06/12 -VN#049570			GONZALEZ, VICTOR M		40.00	
				CLOSING BALANCE	2,479.99		40.00
	CHILD SUPPORT		PROG-TOTAL-PO			516.90	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$516.90 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324170000-67200 ENC	CAPITAL IMPROV R1202624-PO# 07/16/12 -VN#012873	2,275,717.00 103.5%	2,061,464.80	294,431.70	-80,179.50	35,139.05	
*** OVERDRAFT *** TRANSFER REQUIRED				CLOSING BALANCE	-115,318.55		35,139.05
	DIGITAL RADIO		PROG-TOTAL-PO			35,139.05	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$35,139.05 INCURRED BY DIGITAL RADIO PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	322,000.00	89.0%	286,876.40	0.00	35,123.60	
	P1202451-PO# 08/06/12 -VN#013661					JEFFERSON FIRE AND SAFETY INC	591.62
	P1202452-PO# 08/06/12 -VN#010231					GORDIE BOUCHER FORD LINCOLN ME	168.00
					CLOSING BALANCE	34,363.98	759.62
	SHERIFF'S VEH.			PROG-TOTAL-PO			759.62

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$759.62 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 06 2012

DATE _____ CHAIR

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN
INITIATED BY



CHIEF DEPUTY
BARBARA J. TILLMAN
DRAFTED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY

JULY 26, 2012
DATE DRAFTED

RECOGNIZING CORRECTIONAL OFFICER GARY CARROLL

- 1 **WHEREAS**, Gary Carroll began his employment with Rock County on August 22, 1983, as a nursing assistant
- 2 then on March 28, 1988, he was hired as a Correctional Officer in the Jail Division, and;
- 3
- 4 **WHEREAS**, Correctional Officer Carroll has received numerous commendations and letters of appreciation,
- 5 including Correctional Officer of the Year in 1994, and;
- 6
- 7 **WHEREAS**, Correctional Officer Carroll has diligently served the citizens of Rock County as a dedicated and
- 8 valued employee of Rock County over the past 29 years, and while at the Sheriff's Office having worked under
- 9 four Sheriffs over the course of his career: Sheriffs Joseph Black, Howard Erickson, Eric Runaas, Robert
- 10 Spoden; and;
- 11
- 12 **WHEREAS**, Correctional Officer Carroll retired from public service on September 15, 2012;
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this
- 15 _____ day of _____, 2012 does hereby recognize Correctional Officer Gary Carroll for his over 29
- 16 years of faithful service and recommends that a sincere expression of appreciation be given to Correctional
- 17 Officer Gary Carroll along with best wishes for the future.
- 18
- 19 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 20 resolution to Correctional Officer Gary Carroll.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE
COMMITTEE

COUNTY BOARD STAFF

Ivan Collins, Chair

J. Russell Podzilni, Chair

Henry Brill, Vice Chair

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Brian Knudson

Henry Brill

Larry Wiedenfeld

Betty Jo Bussie

Marilynn Jensen

Mary Mawhinney

Louis Peer

Kurtis L. Yankee

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN
INITIATED BY



CHIEF DEPUTY
BARBARA J. TILLMAN
DRAFTED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY

JULY 5, 2012
DATE DRAFTED

RECOGNIZING CORRECTIONAL OFFICER DAVID VANDEN NOVEN

1 WHEREAS, David Vanden Noven began his employment with Rock County on July 15, 1988, as a Correctional
2 Officer in the Jail Division, and;

3
4 WHEREAS, Correctional Officer Vanden Noven has received numerous commendations and letters of
5 appreciation, and;

6
7 WHEREAS, Correctional Officer Vanden Noven has diligently served the citizens of Rock County as a
8 dedicated and valued employee of Rock County over the past 24 years, and having worked under four Sheriffs
9 over the course of her career: Sheriffs Joseph Black, Howard Erickson, Eric Runaas, Robert Spoden; and;

10
11 WHEREAS, Correctional Officer Vanden Noven retired from public service on June 30, 2012.

12
13 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this
14 _____ day of _____, 2012 does hereby recognize Correctional Officer David Vanden Noven for his
15 24 years of faithful service and recommends that a sincere expression of appreciation be given to Correctional
16 Officer David Vanden Noven along with best wishes for the future.

17
18 BE IT FURTHER RESOLVED, that the County Clerk be authorized and directed to furnish a copy of this
19 resolution to Correctional Officer David Vanden Noven.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Ivan Collins, Chair

J. Russell Podzilni, Chair

Henry Brill

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Brian Knudson

Henry Brill

Larry Wiedenfeld

Betty Jo Bussie

Marilynn Jensen

Mary Mawhinney

Louis Peer

Kurtis L. Yankee

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN
INITIATED BY



CHIEF DEPUTY
BARBARA J. TILLMAN
DRAFTED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY

AUGUST 1, 2012
DATE DRAFTED

RECOGNIZING CORRECTIONAL OFFICER BRADLEY BLAIR

- 1 WHEREAS, Bradley Blair began his employment with Rock County on June 8, 1986, as a Correctional Officer
- 2 in the Jail Division; and,
- 3
- 4 WHEREAS, Correctional Officer Blair has diligently served the citizens of Rock County as a dedicated and
- 5 valued employee of Rock County over the past 26 years, and having worked under four Sheriffs over the course
- 6 of his career: Sheriffs Joseph Black, Howard Erickson, Eric Runaas, Robert Spoden; and,
- 7
- 8 WHEREAS, Correctional Officer Blair retired from public service on July 29, 2012.
- 9
- 10 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this
- 11 _____ day of _____, 2012 does hereby recognize Correctional Officer Bradley Blair for his 26
- 12 years of faithful service and recommends that a sincere expression of appreciation be given to Correctional
- 13 Officer Bradley Blair along with best wishes for the future.
- 14
- 15 BE IT FURTHER RESOLVED, that the County Clerk be authorized and directed to furnish a copy of this
- 16 resolution to Correctional Officer Bradley Blair.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Ivan Collins, Chair

J. Russell Podzilni, Chair

Henry Brill, Vice Chair

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Brian Knudson

Henry Brill

Larry Wiedenfeld

Betty Jo Bussie

Marilynn Jensen

Mary Mawhinney

Louis Peer

Kurtis L. Yankee

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Public Safety & Justice Committee
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Eldred Mielke
DRAFTED BY

July 17, 2012
DATE DRAFTED

TITLE

Recognizing Jeanette Conner

- 1 WHEREAS, **Jeanette Conner** has faithfully served the citizens of Rock County for 16.7years; and,
- 2
- 3 WHEREAS, **Jeanette Conner** began her career on **October 24, 1995** at the Health Care Center; and,
- 4
- 5 WHEREAS, **Jeanette Conner** transferred to the Clerk of Circuit Court office on **October 12, 1998** and
- 6 worked for Eldred Mielke, Clerk of Circuit Court; and,
- 7
- 8 WHEREAS, **Jeanette Conner** will retire from public service on July 26, 2012,
- 9
- 10 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this
- 11 _____ day of _____, 2012 does hereby recognize **Jeanette Conner** for her dedicated service
- 12 to the citizens of Rock County for over 16 years and wishes her well in her future endeavors; and,
- 13
- 14 BE IT FURTHER RESOLVED, that the County Clerk be directed to furnish a copy of this resolution to
- 15 **Jeanette Conner**.

Respectfully submitted,
Public Safety & Justice Committee

County Board Staff Committee

Ivan Collins, Chair

J. Russell Podzilni, Chair

Brian Knudson

Sandra Kraft, Vice-Chair

Mary Beaver

Betty Jo Bussie

Hank Brill, Vice Chair

Mary Mawhinney

Larry Wiedenfeld

Marilynn Jensen

Louis Peer

Hank Brill

Kurtis Yankee

Eva Arnold

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

July 10, 2012
DATE DRAFTED

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
3 Program; and,
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
6 enforcement purposes only; and,
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
9 the recipient's appropriated operating budget; and,
10

11 **WHEREAS**, for their participation in the program, and through the efforts of the Special Investigations
12 Unit and the Detective Bureau, the Sheriff's Office received funds in the amount of \$119,809; and,
13

14 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase capital items and supply items listed
15 in the executive summary.
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
18 this _____ day of _____, 2012, that the 2012 budget be amended as follows:
19

Account/Description	Budget 01/01/12	Increase (Decrease)	Amended Budget
Source of Funds			
21-2195-0000-46000 Contributions	- 0 -	\$119,809.00	\$119,809.00
Use of Funds			
21-2195-0000-62210 Telephone	- 0 -	\$492.00	\$492.00
21-2195-0000-63100 Office Supplies	- 0 -	\$2,375.00	\$2,375.00
21-2195-0000-63409 Crime Scene Supplies	- 0 -	\$1,500.00	\$1,500.00
21-2195-0000-63904 Policing/ 1 st Aid Supplies	- 0 -	\$1,968.00	\$1,968.00
21-2195-0000-63908 Investigative Expenses	- 0 -	\$1,500.00	\$1,500.00
21-2195-0000-64701 Software Purchase	- 0 -	\$15,000.00	\$15,000.00
21-2195-0000-67105 Sheriff's Vehicles	- 0 -	\$50,000.00	\$50,000.00

Amending the Sheriff's 2012 Budget to Accept and Use Equitably Shared Funds
Page 2

47 21-2195-0000-67171
48 Capital Assets-\$1,000/More - 0 - \$46,974.00 \$46,974.00

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement
Reviewed and approved on a vote of

4-0

Ivan Collins, Chair


Mary Mawhinney, Chair

Henry Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld

FISCAL NOTE:

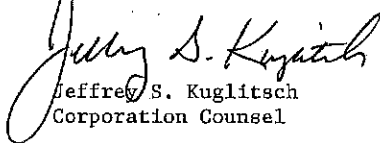
This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$199,198.00



Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, and through the efforts of the Special Investigations Unit (SIU) and the Detective Bureau, the Sheriff's Office received funds in the amount of \$119,809. The focus of the SIU is drug investigations. The SIU conducts investigations that involve heroin, powder and crack cocaine, marijuana, prescription medications, and indoor and outdoor marijuana grow operations. The unit also assists the Detective Bureau and Patrol Division in other types of criminal investigations including major burglary investigations.

The Sheriff's Office plans to use \$119,809 of equitably shared funds to purchase capital items and supply items to assist the patrol, detective, and SWAT units and the support services area.

62210	Wireless air card	\$492
63100	Desks, front office (5)	\$2,375
63409	Crime scene supplies	\$1,500
63904	Regional wall maps (4)	\$1,132
63904	Regulatory buoys	\$836
63908	Investigative expenses	\$1,500
64701	VeriPic digital media evidence storage system	\$15,000
67105	Vehicle for K9	\$50,000
67172	K9 and associated training	\$12,500
67172	Automatic license plate reader (ALPR)	\$18,780
67172	Cellbrite mobile data field forensic kit	\$8,584
67172	Multi-use shield technology (MUST) shield	\$3,000
67172	Point blank go shield (2)	\$2,610
67172	Sniper rifle, Remington 700 police pkg.	\$1,500
	Total	\$119,809

- The wireless air card will allow the detective bureau to operate a second laptop in the field with GPS tracking capabilities.
- Five desks in the front office will be replaced.
- The crime scene supply budget will be increased. Crime scene supplies are used to secure, store, and process evidence.
- The wall maps depict a seven county region in detail. The maps will assist in overall operations.
- The regulatory buoys are slow, no wake buoys to be used by the recreation safety team.
- The investigative expenses budget will be increased. Investigative expenses include records checks, SANE examines, undercover buys, informant fees, and accident reconstruction expenses.
- The VeriPic software is a digital media evidence storage system which stores photo, audio, and video evidence together with documents. Currently evidence is stored on CD and DVD.
- The K9 and K9 vehicle will add a second dog to patrol. Our current K9 will be three years old. The second K9 will provide flexibility and additional coverage.
- An automatic license plate reader is an image-processing technology used to identify suspects by matching license plate numbers to a database of registered vehicles known to be or suspected of being involved with crimes.
- The Cellbrite mobile data field forensic kit provides investigators with solutions for retrieving text messages, photos, video files, contacts, E-mail, call history, and GPS locations from mobile phones.

- The MUST shield will replace one of the SWAT team's expired shields. The team's current shields are over fifteen years old. One or more shields will be replaced annually.
- The point blank go shield is a light-weight, flexible, roll-up shield. It is used to quickly switch from crisis intervention to active shooter situations.
- The SWAT team currently has four trained snipers and three sniper rifles. The Remington 700 rifle will be used to outfit the fourth sniper.

The mission of the Rock County Sheriff's Office is to enhance the quality of life in Rock County by working cooperatively with the public to enforce the law, preserve the peace, reduce the fear of crime, and provide for a safe environment.

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Safety & Justice
INITIATED BY



Dara Mosley
DRAFTED BY

Public Safety & Justice
SUBMITTED BY

July 5, 2012
DATE DRAFTED

AUTHORIZING PURCHASE AND INSTALLATION OF MICROWAVE LINK TO BLACKHAWK TECHNICAL COLLEGE

- 1 **WHEREAS**, the Rock County Sheriffs Office hosts a sub-station at Blackhawk Technical College;
- 2 and,
- 3
- 4 **WHEREAS**, to improve communications with office computers and mobile computers at the sub-
- 5 station, it is necessary for a high-speed broadband communications connection to be established
- 6 between the Rock County network and the sub-station office at Blackhawk Technical College; and,
- 7
- 8 **WHEREAS**, Rock County has an established network connection at Beloit Memorial Hospital;
- 9 and,
- 10
- 11 **WHEREAS**, the Purchasing Division solicited bids from qualified vendors for the purchase and
- 12 installation of the Microwave communication equipment to connect the sub station at Blackhawk
- 13 Technical College to the Rock County network equipment at Beloit Memorial Hospital; and,
- 14
- 15 **WHEREAS**, General Communications returned the only responsible bid (summary attached).
- 16
- 17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
- 18 assembled this _____ Day of _____, 2012 that a Purchase Order be issued to General
- 19 Communications in an amount of \$23,522 for the purchase and installation of a Microwave link
- 20 from Beloit Memorial Hospital to Blackhawk Technical College.

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Mary Beaver

Henry Brill, Vice Chair

Brian Knudson

Larry Wiedenfeld

PURCHASING PROCEDURAL ENDORSEMENT

Reviewed and approved on a vote of

4-0

Mary Mawhinney, Chair

FISCAL NOTE:

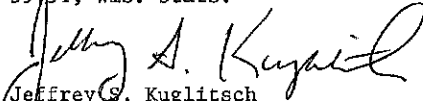
Sufficient funding is included in the Communications Center budget, A/C 23-2400-0000-67131, for this project. This project is funded by sales tax proceeds.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Rock County Sheriffs Office maintains a sub-station at Blackhawk Technical College. Currently, this office has no direct connection to the Rock County network.

By installing a Microwave link to the sub station at Blackhawk Technical College, the Sheriff's Office squad cars will be able to connect to the county's existing high-speed wireless network. Additionally, the computers within the office at the sub-station will be able to connect directly to the Rock County network, simplifying the use of the computer systems.

The proposed Microwave link to Blackhawk Technical College will connect to an established network point-of-presence at Beloit Memorial Hospital maintained by Rock County.

This resolution authorizes the County to issue a Purchase Order to General Communications for \$23,522 for the purchase and installation of a Microwave link between Blackhawk Technical College and Beloit Memorial Hospital.

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5515



PROJECT NUMBER 2012-38 RE-BID
PROJECT NAME 18 GHZ MICROWAVE LINK
BID DUE DATE JUNE 25, 2012 - 1:30 P.M.
DEPARTMENT 911 COMMUNICATIONS CENTER

GENERAL COMMUNICATIONS MADISON WI	
FIRM BID PRICE	\$ 23,522.00
BRAND	EXALT
START DATE	JULY 12, 2012
COMPLETION DATE	AUGUST 27, 2012

Invitation to Bid was advertised in the Janesville Gazette and on the Internet.
One vendor submitted Bid that was Non-Compliant.

PREPARED BY: Adam Dranfild
SENIOR BUYER

DEPARTMENT HEAD RECOMMENDATION: PURCHASE FROM GENERAL COMM., INC.
David Sleets July 1, 2012
SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR	VOTE	DATE
-------	------	------

PURCHASING PROCEDURAL ENDORSEMENT:

<u>May Davenport</u>	<u>4-0</u>	<u>8-2-12</u>
CHAIR	VOTE	DATE

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety and Justice
INITIATED BY



Tara Hanley, Support Specialist
DRAFTED BY

Public Safety and Justice
SUBMITTED BY

July 17, 2012
DATE DRAFTED

**ROCK COUNTY PUBLIC SAFETY ANALOG TO DIGITAL VOICE RADIO
CONVERSION ADDITIONAL EQUIPMENT AND LABOR**

- 1 **WHEREAS**, the Rock County 911 Communications Center is responsible for the operation of the public
2 safety voice radio communications infrastructure within Rock County; and,
3
4 **WHEREAS**, continuous interoperable radio communications between the public safety agencies of Rock
5 County and the 911 Communications Center are essential to providing the most efficient public safety
6 services to the citizens of Rock County; and,
7
8 **WHEREAS**, the Federal Communications Commission (FCC) has mandated that all Rock County public
9 safety analog radio frequencies be "narrow-banded" by January 1, 2013; and,
10
11 **WHEREAS**, funding to convert the Rock County public safety analog voice radio system to operate in
12 digital mode has been included in the 2012 budget; and,
13
14 **WHEREAS**, General Communications, Inc., of Madison, Wisconsin has been identified as the sole
15 source vendor for this project and is the licensed Raytheon dealer covering Rock County; and,
16
17 **WHEREAS**, General Communications, Inc., of Madison, Wisconsin is, and has been for approximately
18 17 years, the Rock County public safety voice radio system maintenance vendor; and,
19
20 **WHEREAS**, a previous Resolution awarded General Communications, Inc., of Madison, Wisconsin a
21 contract in the amount of \$1,918,002 for the purchase of the necessary equipment and labor to convert the
22 existing Rock County public safety voice radio infrastructure and 911 Communications Center to digital
23 mode operations (Resolution #11-2B-296); and,
24
25 **WHEREAS**, it was discovered during project implementation that additional equipment and labor not
26 included in the original contract amount of \$1,918,002 would be needed to complete the Rock County
27 public safety analog to digital voice radio conversion.
28
29 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
30 this _____ day of _____, 2011 that a contract in the amount of \$35,140 be awarded to
31 General Communications, Inc., of Madison, Wisconsin for the purchase of necessary equipment and labor
32 above and beyond the original resolution (#11-2B-296) to convert the existing Rock County public safety
33 voice radio infrastructure and 911 Communications Center to digital mode operations.

Rock County Public Safety Analog to Digital Voice Radio Conversion Additional Equipment and Labor

Page 2

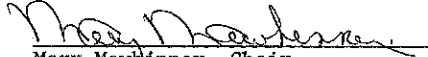
Respectfully submitted,

Public Safety and Justice Committee

Purchasing Procedural Endorsement

Reviewed and approved on a vote
of 4-0.

Ivan Collins, Chair



Mary Mawhinney, Chair

Henry Brill, Vice Chair


Mary Beaver

Brian Knudson

Larry Wiedenfeld

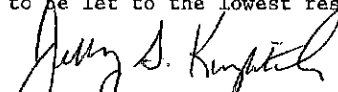
FISCAL NOTE:

Sufficient funding is included in the Digital Radio Project account, A/C 23-2417-0000-67200, for this contract. This account is funded by sales tax proceeds.


Sherry Oja
Finance Director


LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Rock County Communications Center is directly responsible for the operation and maintenance of the public safety radio communications infrastructure throughout Rock County. Continuous interoperable voice radio communications between public safety agencies of Rock County and the 911 Communications Center are essential to providing the most efficient public safety services to the citizens of Rock County.

The Federal Communications Commission (FCC) has announced that certain portions of radio frequency spectrum would be required to be "narrow-band" by January 1, 2013. This unfunded mandate applied to all public safety voice radio frequencies used within Rock County.

In a previous Rock County Resolution (#11-2B-296), General Communications was awarded the \$1,918,002 contract to provide the equipment and labor necessary to complete the FCC mandate and convert the Rock County public safety voice radio infrastructure and 911 Communications Center to digital mode operations.

During project implementation, it was determined that additional equipment and labor would be necessary to satisfactorily complete the conversion process. The additional equipment and labor include the following:

1. VCALL base station at the Communications Center. (This is the hailing channel for outside jurisdictions that do not have digital radio capabilities.)
2. Fire ground receiver at the County A Tower (It was discovered that the equipment for one of the receivers was not capable of narrow banding.)
3. Control station antenna at Sheriff's Office (Necessary for standby frequencies located at the Sheriff's Office.)
4. (1) UHF mobile and (1) UHF portable radio for DA Investigator to monitor all Beloit Police Department frequencies (overlooked in original inventory).

The additional funds for these projects will be taken from the original contingency which is 5% of the project subtotal (\$108,000) along with \$20,000 in unused Project Management fees (\$128,000 total). This is the first request for additional funds for the Digital Radio Conversion project.

Executive Summary

Purchasing GPS Trackers for Sheriff's Office Special Investigations Unit (SIU)

Under the HIDTA 2011 grant, the Sheriff's Office has funds budgeted for the purchase of equipment.

The Special Investigations Unit (SIU) plans to trade in two Omni Scout global positioning system (GPS) trackers. One of the Omni Scout trackers was purchased with HIDTA funds. The GPS trackers will be replaced with Advanced Generation Trackers manufactured by Coleman Industries, Inc. The new trackers include software and one year of service.

Some of the benefits of replacing the Omni Scout tracker with the Advanced Generation tracker are as follows:

Investigators have been having issues with the Omni Scout trackers providing accurate coordinates on a consistent basis. This older tracker has limited capabilities when it comes to connectivity, sending data, and providing newer mapping technology to track the object with precision and dependability.

The current trackers have to be installed in certain locations, and the antennas have to be pointed in a certain direction to ensure connectivity. Utilizing this procedure still doesn't guarantee that these devices will give dependable information to investigators. This also limits where these trackers can be placed or hidden, which could jeopardize the investigation. The advanced generation devices don't require this method because they utilize several satellites to guarantee connectivity and dependable tracking data.

The Advanced Generation trackers also allow investigators to watch in real time where the object being tracked is located and the direction of travel. Omni Scout has a similar feature, but it isn't as timely or accurate as the Advanced Generation software.

The Advanced Generation tracker has extended battery life and a remote shut down feature to conserve battery life. The Omni Scout doesn't have this feature which could jeopardize the investigation as well as compromise officer safety when they have to manually change the battery more frequently.

The Advanced Generation tracker stores data and allows investigators to run specific reports of data for their investigations or court proceedings. With Omni Scout, investigators would have to document this data manually.

Janesville Police Department utilized the Omni Scout trackers and was disappointed with their capabilities. They have recently switched to the Advanced Generation

trackers and have reported a substantial improvement with the dependability of these devices.

Complex investigations, including undercover operations, require accurate and timely information to ensure officer safety and case integrity. The Advanced Generation trackers will alleviate some of SIU concerns when dealing with tracking people/objects while investigating these types of cases.

Two Advanced Generation Trackers, software, and one year of service will be purchased from Team Intel of Stevensville, MI, for \$6,030. Team Intel, LLC is the contracted representative in Wisconsin for Coleman Technologies, Inc. See attached.



JAN-JUNE 2012 ACTIVITY REPORT - FILES OPENED

I. Files Opened -----	270
A. Type	
Divorce-----	66 <i>24% of all files opened in Jan-June</i>
Post-Divorce-----	59 <i>22% of all files opened in Jan-June</i>
Paternity-----	144 <i>53% of all files opened in Jan-June</i>
Grandparent/Guardian-----	1 <i>1% of all files opened in Jan-June</i>
B. Referred By	
Voluntary-----	9 <i>3% of all files opened in Jan-June</i>
Court-Ordered-----	261 <i>97% of all files opened in Jan-June</i>
II. Number of children for Jan-June 2012 -----	424

JAN-JUNE 2012 ACTIVITY REPORT - FILES CLOSED

Files Closed -----	275
Case Status:	
A. Total Mediations -----	
Agreements-----	127 <i>73% of all files closed in Jan-June</i>
No Agreements-----	48 <i>27% of all files closed in Jan-June</i>
Not App w/Mediation-----	0 <i>0% of all files closed in Jan-June</i>
B. Total Files Closed Without Mediation -----	
No Mediation - Not Appropriate-----	9 <i>9% of all files closed in Jan-June</i>
No Mediation: Unable to Schedule/Refused/No Show---	49 <i>49% of all files closed in Jan-June</i>
No Contact-----	1 <i>1% of all files closed Jan-June</i>
B-4 or OSM-----	41 <i>41% of all files closed in Jan-June</i>

Files closed with a mediation in Jan-June 2012: 175		
Rita	72	<i>41% of all mediations closed Jan-June 2012</i>
Larry	42	<i>24% of all mediations closed Jan-June 2012</i>
Eileen	39	<i>22% of all mediations closed Jan-June 2012</i>
Belém	22	<i>13% of all mediations closed Jan-June 2012</i>

Total # of Requests for Security in Jan-June 2012: 106

MEMORANDUM

TO: PUBLIC SAFETY & JUSTICE COMMITTEE
CC: CRAIG KNUTSON, COUNTY ADMINISTRATOR
FROM: KRIS BAKER ELLIS, DIRECTOR, CHILD SUPPORT *KBE*
RE: SEMI-ANNUAL REPORT – ATTENDANCE AT
CONVENTIONS/CONFERENCES
DATE: 07/11/12

There has been no attendance pursuant to Resolution 06-9A-087 from anyone in the Child Support office from January 1, 2012 through June 30, 2012.

If you have any questions, please do not hesitate to contact me.

JENIFER L. KEACH
CORONER
3530 N. Cty Hwy F
Janesville, WI 53547
Telephone: (608) 757-5905
Fax: (608) 758-8438
keach@co.rock.wi.us



OFFICE OF THE CORONER

07/12/12

TO: Public Safety and Justice Committee

FROM: Coroner's Office

RE: Semi-Annual Report – Attendance at Conventions/Conferences

To Whom It May Concern:

No employee of the Coroner's Office attended any in-state or out-of-state training, convention or conference that exceeded total costs of \$1,000 per event, per employee between 01/01/12 and 06/30/12.

Jenifer Keach, RN, FNDI, F-ABMDI
Rock County Coroner

FIFTH JUDICIAL DISTRICT

PH. 608/743-2261

ROCK COUNTY CIRCUIT COURT
JAMES P. DALEY
PRESIDING JUDGE
JANESVILLE, WISCONSIN 53545

MALISSA SELF
COURT REPORTER

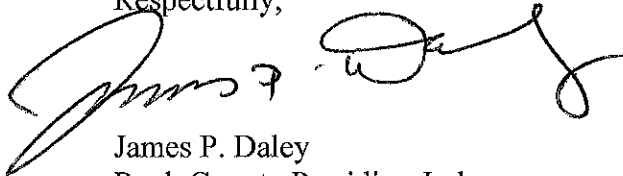
JUELANE TEUBERT
SECRETARY

July 16, 2012

TO: CRAIG KNUTSON, COUNTY ADMINISTRATOR
FROM: JAMES P. DALEY, ROCK COUNTY PRESIDING JUDGE
RE: SEMI-ANNUAL REPORT- ATTENDANCE AT
CONVENTIONS/CONFERENCES

I have checked with all of the Rock County Court Commissioners, and Rita Constrini-Norgal, Director of Mediation, and none of them have any conventions/conference that will exceed \$1,000.00 per event.

Respectfully,

A handwritten signature in black ink, appearing to read 'James P. Daley', written in a cursive style.

James P. Daley
Rock County Presiding Judge

ROCK COUNTY, WISCONSIN



Mediation & Family Court Services
Rita Costrini-Norgal, Director
51 South Main Street, 4 R; RM 477
Janesville, WI 53545
(608) 757-5546
FAX (608) 757-5640

TO: Public Safety & Justice Committee
FROM: Rita Costrini-Norgal, Director (Ext. 5549)
DATE: July 24, 2012
RE: Semi-Annual Training/Conference Report (Jan-Jun 30, 2012)

In accordance with Resolution 06-9A-087, no one from the department of Mediation and Family Court Services, County of Rock County, attended a training, convention or conference "... that exceeded costs of \$1, 000 per event"... during the first 6-months of 2012.

Cc: James Daley, Chief Judge (Via-e-mail)
Craig Knutson, County Administrator (Via: e-mail)

David J. O'Leary
Rock County District Attorney

Perry L. Folts
Deputy District Attorney



Office of District Attorney
Rock County Courthouse
51 South Main Street
Janesville, Wisconsin 53545
Phone 608-757-5815
FAX 608-757-5725

TO: Public Safety and Justice Committee

FROM: Renee Grover, Office Manager, District Attorney Office

DATE: July 11, 2012

RE: Semi Annual Convention/Conference Report

We have not had any training, conference or convention in which the total cost per event, per employee exceeded \$1,000 in the first half of 2012.

CC: Craig Knutson



Rock County
Emergency Management



Telephone: (608) 758 8440
Fax: (608) 758 8401
E-mail: connors@co.rock.wi.us

Shirley A. Connors
Coordinator

P. O. Box 920
3530 N. County Hwy F
Janesville, WI 53547-0920

July 12, 2012

TO: Public Safety & Justice Committee

FROM: Shirley Connors
County Emergency Management

REGARDING: **SEMI-ANNUAL CONVENTION/CONFERENCE REPORT**

Per County Board Resolution 96-8A-050

The Emergency Management Office has not attended any in-state or out-of-state training, conference or convention, which the total cost per event, per employee exceeded \$1,000 in the first half of 2012 between 1/01 and 6/30.

Cc: Craig Knutson


Rock County, Wisconsin

Communications Center

3636 N. County Highway F
Janesville, WI 53545
Phone (608) 757-5100
Fax (608) 757-5081



MEMORANDUM

TO: Public Safety & Justice Committee
FROM: Kathy Sukus, Interim Director 
DATE: July 23, 2012
RE: Semi Annual Training Report

The Rock County Communications Center staff has had no training, conference or convention in which the total cost per event, per employee exceeded \$1,000 in the first half of 2012.

Cc: Craig Knutson

ROBERT D. SPODEN
ROCK COUNTY SHERIFF
BARBARA J. TILLMAN
CHIEF DEPUTY

July 18, 2012

TO: Public Safety and Justice Committee

FR: Sheriff Robert D. Spoden R.S.

RE: Semi-Annual Training Exceeding \$1,000

During the period of January 1 to June 30, 2012, nine Sheriff's Office employees attended training costing more than \$1,000.

Deputy Curt Streuly attended Defense Arrest and Tactics instructor school at Northeast Wisconsin Technical College in Green Bay from January 16-20, 2012. During the one week training, Deputy Streuly became certified to instruct Sheriff's Office employees in defense and arrest tactics. The total expense of \$1,675.00 included tuition, lodging, meals and gasoline.

Sheriff Robert Spoden attended the National Sheriff's Association Conference in Washington D.C. from January 18-22, 2012. The total expense of \$1,627.00 included tuition, lodging, meals and transportation

Captain Curt Fell and Deputy Ronald Betley attended Special Weapons and Tactics (SWAT) Team Leader Development from February 6-10, 2012, in Milwaukee, WI. The week of training consisted of deputies being trained in leadership within a SWAT group. The total expense of \$1,090.00 per attendee included tuition, lodging, meals and gasoline.

Corporal Larry Klusmeyer attended Supervision of Police Personnel from April 9-24, 2012 at Milwaukee Police Academy. Corporal Klusmeyer gained knowledge in how to supervise insubordinate employees. The total expense of \$1,180.00 included tuition, lodging, meals, and gasoline.

Deputies David Wilson and Michael Schauer attended Motorcycle operations training in Columbus, Ohio from May 18-27, 2012. Both deputies became certified to operate the Rock County Sheriff's Office motorcycles. The training was required as part of their assignment to the Rock County Sheriff's Office Motor Unit. The total expense of \$2,350.00 per attendee included tuition, lodging, meals and gasoline.

200 EAST U.S. HIGHWAY 14
JANESVILLE, WISCONSIN 53545-9601
PHONE 608-757-8000 FAX 608-757-7997

Sgt. Matthew Jacobson attended Dane County Law Enforcement Training Center for a Less Lethal Instructor certification, June 5-7, 2012. Prior to Sgt. Jacobson attending this training the Sheriff's Office was without an instructor for this certification. This training is required for proper SWAT operations. The total expense of \$1,005.00 included tuition, meals and gasoline.

Detective Brent Reilly attended Fire/Arson Investigation training from June 11-15, 2012 in Pewaukee, WI. Detective Reilly is newly assigned as the fire investigator and was trained on how to properly investigate a fire scene. The total expense of \$1,180.00 included tuition, lodging, meals and gasoline.

Total expenses for all training noted above is \$13,547.00