



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – DECEMBER 3, 2012 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – November 19, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
    - 1) District Attorney
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
6. Resolutions
  - A. Proclaiming December 2012 Impaired Driving Prevention Month
  - B. Awarding bid for Spectratek Recording Equipment
  - C. Authorizing Purchase of Vehicles per State of Wisconsin Contract for the Rock County Sheriff's Office
7. Purchase of Cisco Network Switches
8. Committee Requests and Motions
  - A. Holiday meeting dates
9. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

12-80

Transfer No.

Requested by District Attorney

David O'Leary

Department

Department Head

11/19/12

Date

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
24-1610-0000-62124	Criminal Investigations	2,180

TO

ACCOUNT #	DESCRIPTION	AMOUNT
24-1610-0000-67130	Computer Hardware	2,180

**FISCAL NOTE:**

Sufficient funds are available in the above object code for the requested transfer.

**ADMINISTRATIVE NOTE:**

Recommended. *OR*

**REQUIRED APPROVAL:**

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

# ROCK COUNTY TRANSFER REQUESTS

# 12-80

**TO: FINANCE DIRECTOR**

**REQUESTED BY: District Attorney**  
Department

  
Department Head Signature

**DATE: 11/19/2012**

FROM:	AMOUNT
ACCOUNT #: 24-1610-0000-62124 DESCRIPTION: Criminal Investigations CURRENT BALANCE: \$ 2,179 <i>11/19/12</i> PROVIDED BY THE FINANCE DIRECTOR	\$ 2,180.00
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 24-1610-0000-67130 DESCRIPTION: Computer Hardware	\$ 2,180.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

**REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:**  
Did not have need for many expert witnesses for trials this calendar year.

**REASON TRANSFER IS NECESSARY - BE SPECIFIC:**

Per budget discussions - decision to purchase two needed scanners for archiving and discovery this year out of current budget rather than next years budget.

RECEIVED

NOV 19 2012

FINANCE

2012...

Rock County - Production

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COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	22,861.00 0.0%	6,366.30	-6,366.28	22,860.98		
	P1200562-PO# 12/01/12 -VN#036647			MERCY OCCUPATIONAL HEALTH		838.00	
	P1200583-PO# 12/01/12 -VN#041182			STANARD AND ASSOCIATES INC		1,975.00	
				CLOSING BALANCE	20,047.98		2,813.00
2121000000-62410	R & M-VEHICLES	130,000.00 88.7%	115,350.43	0.00	14,649.57		
	P1200533-PO# 12/01/12 -VN#018372			BATTERIES PLUS INC		16.95	
	P1200540-PO# 12/01/12 -VN#012185			DAVIS CITGO SERVICE INC		315.00	
	P1200545-PO# 12/01/12 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		379.29	
	P1200549-PO# 12/01/12 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		7,603.08	
	P1200554-PO# 12/01/12 -VN#013661			JEFFERSON FIRE AND SAFETY INC		268.38	
	P1200557-PO# 12/01/12 -VN#046406			KUTTER HARLEY DAVIDSON		246.41	
	P1200561-PO# 12/01/12 -VN#014534			MENARDS		88.56	
	P1200839-PO# 12/01/12 -VN#051722			CARQUEST AUTO PARTS		222.26	
				CLOSING BALANCE	5,509.64		9,139.93
2121000000-63406	CLOTHING/UNIFORM	59,125.00 21.1%	48,948.97	-36,467.84	46,643.87		
	12/01/12 -VN#012045			COWAN, JOHN		89.55	
	12/01/12 -VN#012853			GARVIN, PATRICK		43.25	
	12/01/12 -VN#013045			GROELLE, GARY		174.81	
	12/01/12 -VN#029197			OTT, BRUCE		76.80	
	12/01/12 -VN#029480			NEGUS, RICHARD J		233.10	
	12/01/12 -VN#050506			KOHLER, SHEENA		399.60	
	12/01/12 -VN#050658			BITTORF, RYAN		79.12	
	12/01/12 -VN#050683			MOLTER, JOSHUA		89.66	
	12/01/12 -VN#051671			BILHORN, CORENE		105.57	
	P1200546-PO# 12/01/12 -VN#012827			GALLS INC		415.89	
	P1200558-PO# 12/01/12 -VN#037985			LARK UNIFORMS		484.60	
	P1200566-PO# 12/01/12 -VN#027012			MMPR		560.70	
	P1200588-PO# 12/01/12 -VN#050128			UNIFORM DEN EAST		176.65	
				CLOSING BALANCE	43,714.57		2,929.30
2121000000-63407	COMPUTER SUPPL	17,685.00 76.1%	13,467.35	0.02	4,217.63		
	P1203383-PO# 12/01/12 -VN#033353			CDW GOVERNMENT INC		10.08	
				CLOSING BALANCE	4,207.55		10.08
2121000000-63409	CRIME SCENE SUPP	6,500.00 46.0%	5,830.91	-2,834.68	3,503.77		
	P1203028-PO# 12/01/12 -VN#046085			ADORAMA		17.50	
				CLOSING BALANCE	3,486.27		17.50
2121000000-63900	AMMO/RANGE SUPPL	22,360.00 92.8%	20,948.99	-188.65	1,599.66		
	P1203391-PO# 12/01/12 -VN#045343			BROWNELLS INC		161.75	
				CLOSING BALANCE	1,437.91		161.75
2121000000-64205	STAFF EDUC	38,000.00 67.6%	25,716.59	0.00	12,283.41		

PS-SHERIFF

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COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		12/01/12 -VN#031857	NATTER, SHAWN			1,012.98	
			CLOSING BALANCE		11,270.43		1,012.98
		SHERIFF	PROG-TOTAL-PO			16,084.54	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,084.54 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121950000-67171	C.A.-\$1000/MORE PI202716-PO# 12/01/12 -VN#012827	46,974.00	9.8% 304.04	4,300.97	42,368.99	1,965.96	
							GALLS INC
							CLOSING BALANCE
					40,403.03		1,965.96
							EQUITABLE FUNDS
							PROG-TOTAL-PO
						1,965.96	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,965.96 INCURRED BY EQUITABLY SHARED FUNDS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012 DATE \_\_\_\_\_ CHAIR

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62170	PHYSICIAN/OTHER	779,472.00 94.4%	757,828.47	-21,401.25	43,044.78		
	P1200530-PO# 12/01/12 -VN#047700		ADVANCED CORRECTIONAL HEALTHCA			4,907.97	
			CLOSING BALANCE		38,136.81		4,907.97
2122000000-63300	TRAVEL	14,000.00 89.7%	11,982.83	588.13	1,429.04		
	P1203249-PO# 12/01/12 -VN#040278		PTS OF AMERICA LLC			1,029.60	
			CLOSING BALANCE		399.44		1,029.60
2122000000-63406	CLOTHING/UNIFORM	46,570.00 3.8%	35,137.22	-33,343.06	44,775.84		
	12/01/12 -VN#020578		WECKER, TODD			205.69	
	12/01/12 -VN#038643		GROSENICK, RHODA			2.12	
	12/01/12 -VN#047119		BORTH, ALICIA			112.25	
	12/01/12 -VN#047867		SCHILT, COREY			41.36	
	P1200546-PO# 12/01/12 -VN#012827		GALLS INC			520.26	
	P1200566-PO# 12/01/12 -VN#027012		MMPR			1,206.30	
			CLOSING BALANCE		42,687.86		2,087.98
2122000000-64904	SUNDRY EXPENSE	135,000.00 12.9%	49,531.19	-32,045.14	117,513.95		
	P1200537-PO# 12/01/12 -VN#020525		BOB BARKER COMPANY INC			80.34	
	P1200553-PO# 12/01/12 -VN#010291		JAYS BIG ROLLS INC			529.00	
			CLOSING BALANCE		116,904.61		609.34
			CORR, FACILITY				
			PROG-TOTAL-PO			8,634.89	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,634.89 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE, COM-APPROVAL

DEPT-HEAD

DEC 03 2012

DATE

CHAIR

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Rock County - Production 11/27/12 COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 72.4%	631.00	-1,717.98	2,586.98		
	P1202185-PO# 12/01/12 -VN#051819		DNA DIAGNOSTICS CENTER			136.00	
			CLOSING BALANCE		2,450.98		136.00
2212000000-63202	LAW BOOKS	30,000.00 0.6%	25,437.34	-25,263.71	29,826.37		
	P1201008-PO# 12/01/12 -VN#038607		THOMSON WEST			2,102.21	
			CLOSING BALANCE		27,724.16		2,102.21
	CIRCUIT COURTS		PROG-TOTAL-PO			2,238.21	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,238.21 INCURRED BY CIRCUIT COURTS, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD,
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DATE \_\_\_\_\_ CHAIR

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63901	JUROR'S MEALS	0.00 100.0%	0.00	0.00	0.00		
		12/01/12 -VN#030070	MITCHELL, DOUG			11.88	
			CLOSING BALANCE		-11.88		11.88
		CLK.OF CTS.	PROG-TOTAL-PO			11.88	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11.88 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62420	MACH & EQUIP RM P1200377-PO# 12/01/12 -VN#012873	17,442.00 22.4%	9,173.48	-5,266.99	13,525.51	830.00	
							GENERAL COMMUNICATIONS INC
							CLOSING BALANCE
					12,695.51		830.00
2324000000-63406	CLOTHING/UNIFORM P1203418-PO# 12/01/12 -VN#027012	7,560.00 93.3%	7,060.00	0.00	500.00	184.75	
							MMPR
							CLOSING BALANCE
					315.25		184.75
2324000000-67171	C.A. -\$1000/MORE P1203045-PO# 12/01/12 -VN#012873	136,410.00 41.4%	43,189.92	13,383.50	79,836.58	5,775.00	
							GENERAL COMMUNICATIONS INC
							CLOSING BALANCE
					74,061.58		5,775.00
							911 PROJ.OPER.
							PROG-TOTAL-PO
						6,789.75	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,789.75 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  
 B. BILLS UNDER \$10,000 TO BE PAID.  
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_ CHAIR

Rock County - Production

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COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prcent Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00	15.4%	1,320.15	-6.00	7,185.85		
	12/01/12 -VN#042072			NITMAN, TOM			68.75	
	P1200763-PO# 12/01/12 -VN#044723			IOD INCORPORATED			81.32	
	P1203537-PO# 12/01/12 -VN#052403			PALM BEACH COUNTY			6.00	
				CLOSING BALANCE		7,029.78		156.07
2416100000-62501	REPORTER FEES	8,000.00	1.8%	3,424.70	-3,273.14	7,848.44		
	P1200770-PO# 12/01/12 -VN#031133			NELSON, DEBRA A			44.00	
	P1200772-PO# 12/01/12 -VN#049452			MACEK, KAILA			12.50	
	P1200775-PO# 12/01/12 -VN#047918			BARKLEY, MICAL			20.00	
	P1200777-PO# 12/01/12 -VN#021394			MUELLER CPR-CM, TAMMIE D			24.00	
	P1203538-PO# 12/01/12 -VN#035539			MALSOM, KATHY A			6.00	
				CLOSING BALANCE		7,741.94		106.50
2416100000-63300	TRAVEL	8,750.00	76.9%	6,736.80	0.00	2,013.20		
	12/01/12 -VN#012132			DABSON BOLLENDORF, JODI			164.28	
	12/01/12 -VN#025667			BUKER, KATE			164.28	
	12/01/12 -VN#046020			OLEARY, DAVID			220.34	
	12/01/12 -VN#048477			BRAUNSCHWEIG, ATTY MASON			164.28	
				CLOSING BALANCE		1,300.02		713.18
				DIST. ATTORNEY				
				PROG-TOTAL-PO				975.75

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$975.75 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE                      COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012                      DATE \_\_\_\_\_ CHAIR

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Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-63500	R&M SUPPLIES	16,400.00 30.4%	8,330.38	-3,338.11	11,407.73		
	P1200008-PO# 12/01/12 -VN#018588			BANDT COMMUNICATIONS INC		4,962.55	
				CLOSING BALANCE	6,445.18		4,962.55
				EMERGENCY MGMT. PROG-TOTAL-PO		4,962.55	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,962.55  
 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	Yearly Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00	2.4%	71,749.13	-68,488.65	127,239.62		
	P1200382-PO# 12/01/12 -VN#041483				AIT LABORATORIES		900.00	
	P1200384-PO# 12/01/12 -VN#023413				DANE COUNTY CORONERS OFFICE		2,083.20	
	P1200386-PO# 12/01/12 -VN#014550				MERCY HEALTH SYSTEM		182.50	
				CLOSING BALANCE		124,073.82		3,165.70
	CORONER			PROG-TOTAL-PO			3,165.70	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,165.70 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	831,664.00	74.4%	588,813.76	30,336.09	212,514.15		
	P1203421-PO# 12/01/12 -VN#043578			TRANS UNION LLC			2.92	
				CLOSING BALANCE		212,511.23		2.92
3438500000-62126	OFFICER FEES	22,600.00	67.3%	15,077.75	140.00	7,382.25		
	P1200948-PO# 12/01/12 -VN#013019			GREGG INVESTIGATIONS INC			305.00	
	P1203420-PO# 12/01/12 -VN#010745			ADAMS COUNTY SHERIFF DEPARTMEN			52.32	
	P1203445-PO# 12/01/12 -VN#012988			GRANT COUNTY SHERIFF			52.40	
	P1203491-PO# 12/01/12 -VN#051884			DOOR COUNTY SHERIFFS OFFICE			35.00	
	P1203492-PO# 12/01/12 -VN#012725			FOND DU LAC COUNTY SHERIFF DEP			55.00	
	P1203494-PO# 12/01/12 -VN#030779			MARATHON COUNTY SHERIFFS DEPAR			75.00	
	P1203498-PO# 12/01/12 -VN#021911			ST LOUIS COUNTY SHERIFFS DEPAR			1.00	
				CLOSING BALANCE		6,806.53		575.72
3438500000-62210	TELEPHONE	11,000.00	73.7%	9,049.01	-932.19	2,883.18		
	P1200372-PO# 12/01/12 -VN#047826			LANGUAGE LINE SERVICES			154.05	
				CLOSING BALANCE		2,729.13		154.05
3438500000-63202	LAW BOOKS	1,995.00	94.6%	1,889.18	0.00	105.82		
	P1203495-PO# 12/01/12 -VN#033730			STATE BAR OF WISCONSIN			56.62	
				CLOSING BALANCE		49.20		56.62
	CHILD SUPPORT			PROG-TOTAL-PO			789.31	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$789.31 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_ CHAIR

2012...

Rock County - Production

11/27/12

COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121402012-67172	C.A. \$500-\$999	7,000,00	68.7%	4,814.86	0.00	2,185.14	
	P1202717-PO# 12/01/12 -VN#012827			GALLS INC		977.98	
				CLOSING BALANCE		1,207.16	977.98
	HIDTA GRANT			PROG-TOTAL-PO		977.98	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$977.98  
 INCURRED BY HIDTA GRANT. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012 DATE \_\_\_\_\_ CHAIR

2013...

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	805,923.00	0.0%	0.00	0.00	805,923.00	
ENC	R1300087-PO# 01/01/13 -VN#025423					VITAL RECORDS	2,550.00
ENC	R1300090-PO# 01/01/13 -VN#051819					DNA DIAGNOSTICS CENTER	32,000.00
ENC	R1300093-PO# 01/01/13 -VN#013019					GREGG INVESTIGATIONS INC	31,300.00
						CLOSING BALANCE	740,073.00
							65,850.00
	CHILD SUPPORT					PROG-TOTAL-PO	65,850.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$65,850.00 INCURRED BY CHILD SUPPORT, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

DATE \_\_\_\_\_

CHAIR

DEC 09 2012



Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62132 ENC	CR/DR CARDS FEES R1300133-PO# 01/01/13 -VN#048147	500.00 0.0%	0.00	0.00	500.00	500.00	
							FIRST NATIONAL BANK AND TRUST
							CLOSING BALANCE 0.00 500.00
2121000000-62210 ENC	TELEPHONE R1300129-PO# 01/01/13 -VN#042952	48,500.00 0.0%	0.00	0.00	48,500.00	960.00	
							CHARTER COMMUNICATIONS
							CLOSING BALANCE 47,540.00 960.00
2121000000-62400 ENC ENC ENC ENC	R & M SERV R1300124-PO# 01/01/13 -VN#018588 R1300134-PO# 01/01/13 -VN#012873 R1300143-PO# 01/01/13 -VN#050412 R1300144-PO# 01/01/13 -VN#015241	32,638.00 0.0%	0.00	0.00	32,638.00	4,500.00 9,360.00 1,100.00 600.00	
							BANDT COMMUNICATIONS INC
							GENERAL COMMUNICATIONS INC
							PAPER RECOVERY SERVICE CORPORA
							PITNEY BOWES INC
							CLOSING BALANCE 17,078.00 15,560.00
2121000000-62410 ENC ENC ENC ENC ENC	R & M-VEHICLES R1300125-PO# 01/01/13 -VN#011156 R1300131-PO# 01/01/13 -VN#012185 R1300135-PO# 01/01/13 -VN#010231 R1300136-PO# 01/01/13 -VN#018251 R1300145-PO# 01/01/13 -VN#015284	130,000.00 0.0%	0.00	0.00	130,000.00	5,000.00 4,000.00 30,000.00 500.00 40,000.00	
							BEE LINE ALIGNMENT INC
							DAVIS CITGO SERVICE INC
							GORDIE BOUCHER FORD LINCOLN ME
							HARRIS ACE HARDWARE
							POMP'S TIRE SERVICE INC
							CLOSING BALANCE 50,500.00 79,500.00
2121000000-63100 ENC	OFC SUPP & EXP R1300136-PO# 01/01/13 -VN#018251	8,260.00 0.0%	0.00	0.00	8,260.00	50.00	
							HARRIS ACE HARDWARE
							CLOSING BALANCE 8,210.00 50.00
2121000000-63101 ENC	POSTAGE R1300146-PO# 01/01/13 -VN#052138	13,000.00 0.0%	0.00	0.00	13,000.00	10,000.00	
							PITNEY BOWES
							CLOSING BALANCE 3,000.00 10,000.00
2121000000-63300 ENC	TRAVEL R1300132-PO# 01/01/13 -VN#012665	1,200.00 0.0%	0.00	0.00	1,200.00	500.00	
							ELAN FINANCIAL SERVICES
							CLOSING BALANCE 700.00 500.00
2121000000-63409 ENC	CRIME SCENE SUPP R1300136-PO# 01/01/13 -VN#018251	6,500.00 0.0%	0.00	0.00	6,500.00	150.00	
							HARRIS ACE HARDWARE
							CLOSING BALANCE 6,350.00 150.00
2121000000-63501 ENC ENC ENC	GAS & FUELS R1300127-PO# 01/01/13 -VN#010897 R1300130-PO# 01/01/13 -VN#011800 R1300132-PO# 01/01/13 -VN#012665	325,000.00 0.0%	0.00	0.00	325,000.00	600.00 600.00 300.00	
							BP PRODUCTS OF NORTH AMERICA I
							CITGO PETROLEUM CORPORATION
							ELAN FINANCIAL SERVICES

14

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
ENC	R1300140-PO#	01/01/13	-VN#021591	KNIK TRIP			600.00	
ENC	R1300148-PO#	01/01/13	-VN#047736	SHELL FLEET PLUS			600.00	
				CLOSING BALANCE		322,300.00		2,700.00
2121000000-63900	AMMO/RANGE SUPPL	23,031.00	0.0%	0.00	0.00	23,031.00		
ENC	R1300132-PO#	01/01/13	-VN#012665	ELAN FINANCIAL SERVICES			848.00	
				CLOSING BALANCE		22,183.00		848.00
2121000000-63904	POLICING/1ST AID	15,565.00	0.0%	0.00	0.00	15,565.00		
ENC	R1300136-PO#	01/01/13	-VN#018251	HARRIS ACE HARDWARE			200.00	
ENC	R1300139-PO#	01/01/13	-VN#018329	JOHN WICKHEM AGENCY			400.00	
ENC	R1300147-PO#	01/01/13	-VN#019849	ROCK COUNTY EMPLOYEES CREDIT U			150.00	
				CLOSING BALANCE		14,815.00		750.00
2121000000-63908	INVESTIG.EXPENSE	3,500.00	0.0%	0.00	0.00	3,500.00		
ENC	R1300142-PO#	01/01/13	-VN#045096	PACER SERVICE CENTER			150.00	
				CLOSING BALANCE		3,350.00		150.00
2121000000-64200	TRAINING EXP	37,000.00	0.0%	0.00	0.00	37,000.00		
ENC	R1300132-PO#	01/01/13	-VN#012665	ELAN FINANCIAL SERVICES			7,900.00	
				CLOSING BALANCE		29,100.00		7,900.00
	SHERIFF			PRG-TOTAL-PO			119,568.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$119,568.00 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  
A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  
B. BILLS UNDER \$10,000 TO BE PAID.  
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_ CHAIR

2013...

Rock County - Production

11/29/12

COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119 ENC	OTHER SERVICES R1300128-PO# 01/01/13 -VN#011725	212,800.00 0.0%	0.00 CESA 2	0.00	212,800.00	212,000.00	
			CLOSING BALANCE		800.00		212,000.00
2121670000-64904 ENC	SUNDRY EXPENSE R1300136-PO# 01/01/13 -VN#018251	5,000.00 0.0%	0.00 HARRIS ACE HARDWARE	0.00	5,000.00	100.00	
			CLOSING BALANCE		4,900.00		100.00
	RECAP OPERATIONS		PROG-TOTAL-PO			212,100.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$212,100.00 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62119 ENC	OTHER SERVICES R1300126-PO# 01/01/13 -VN#048983	436,621.00 0.0%	0.00	0.00	436,621.00	420,400.00	
							BI INC
							CLOSING BALANCE
					16,221.00		420,400.00
2122000000-62161 ENC	HOUSEHOLD SERV R1300121-PO# 01/01/13 -VN#050474	38,535.00 0.0%	0.00	0.00	38,535.00		
ENC	R1300122-PO# 01/01/13 -VN#039742					3,000.00	AMERCARE PRODUCTS INC
ENC	R1300136-PO# 01/01/13 -VN#018251					6,000.00	ARAMARK CORRECTIONAL SERVICES
ENC	R1300138-PO# 01/01/13 -VN#010291					50.00	HARRIS ACE HARDWARE
ENC	R1300149-PO# 01/01/13 -VN#030803					15,000.00	JAYS BIG ROLLS INC
						6,000.00	STAPLES
							CLOSING BALANCE
					8,485.00		30,050.00
2122000000-62163 ENC	LAUNDRY R1300141-PO# 01/01/13 -VN#014303	104,046.00 0.0%	0.00	0.00	104,046.00		
						100,000.00	MADISON UNITED HEALTHCARE LINE
							CLOSING BALANCE
					4,046.00		100,000.00
2122000000-62170 ENC	PHYSICIAN/OTHER R1300120-PO# 01/01/13 -VN#047700	792,514.00 0.0%	0.00	0.00	792,514.00		
						751,808.35	ADVANCED CORRECTIONAL HEALTHCA
							CLOSING BALANCE
					40,705.65		751,808.35
2122000000-63100 ENC	OFC SUPP & EXP R1300136-PO# 01/01/13 -VN#018251	6,500.00 0.0%	0.00	0.00	6,500.00		
						50.00	HARRIS ACE HARDWARE
							CLOSING BALANCE
					6,450.00		50.00
2122000000-63300 ENC	TRAVEL R1300132-PO# 01/01/13 -VN#012665	15,000.00 0.0%	0.00	0.00	15,000.00		
ENC	R1300137-PO# 01/01/13 -VN#036056					7,000.00	ELAN FINANCIAL SERVICES
						120.00	ILLINOIS STATE TOLL HIGHWAY AU
							CLOSING BALANCE
					7,880.00		7,120.00
2122000000-64125 ENC	BD OF PRISONERS R1300122-PO# 01/01/13 -VN#039742	530,120.00 0.0%	0.00	0.00	530,120.00		
						529,900.00	ARAMARK CORRECTIONAL SERVICES
							CLOSING BALANCE
					220.00		529,900.00
2122000000-64200 ENC	TRAINING EXP R1300132-PO# 01/01/13 -VN#012665	32,690.00 0.0%	0.00	0.00	32,690.00		
						6,200.00	ELAN FINANCIAL SERVICES
							CLOSING BALANCE
					26,490.00		6,200.00
2122000000-64904 ENC	SUNDRY EXPENSE R1300129-PO# 01/01/13 -VN#042952	135,000.00 0.0%	0.00	0.00	135,000.00		
ENC	R1300132-PO# 01/01/13 -VN#012665					3,144.00	CHARTER COMMUNICATIONS
ENC	R1300136-PO# 01/01/13 -VN#018251					50.00	ELAN FINANCIAL SERVICES
						50.00	HARRIS ACE HARDWARE
							CLOSING BALANCE
					131,756.00		3,244.00

Rock County - Production

11/29/12

COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Iny/Enc Amount	Total
						1,848,772.35	
		CORR.FACILITY	PROG-TOTAL-PO				

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,848,772.35 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_ CHAIR

2013...

Rock County - Production

11/29/12

COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb- Balance	Inv/Enc Amount	Total
2121580000-63110	ADMIN.EXPENSE	0.00 100.0%	0.00	0.00	0.00		
ENC	R1300129-PO# 01/01/13 -VN#042952		CHARTER COMMUNICATIONS			960.00	
			CLOSING BALANCE		-960.00		960.00
	2009 JAG REC ACT		PROG-TOTAL-PO			960.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$960.00 INCURRED BY 2009 JAG RECOVERY ACT GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

DEC 03 2012

DATE \_\_\_\_\_ CHAIR

2013...

Rock County - Production

11/29/12

COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121710000-62100 ENC	CONTRACTED SERV R1300123-PO# 01/01/13 -VN#045254	304,000.00	0.0%	0.00	0.00	304,000.00	304,000.00
						ATTIC CORRECTIONAL SERVICES IN	
						CLOSING BALANCE	304,000.00
						0.00	
						COMM.RECAP/TAD	
						PROG-TOTAL-PO	304,000.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$304,000.00 INCURRED BY COMMUNITY RECAP/TAD. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

DEC 03 2012

DATE

CHAIR

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council  
INITIATED BY

Public Safety & Justice Committee  
SUBMITTED BY



Elizabeth Pohlman McQuillen/National Center for  
DWI Courts (NCDC)  
DRAFTED BY

November 15, 2012  
DATE DRAFTED

**PROCLAIMING DECEMBER 2012 IMPAIRED DRIVING PREVENTION MONTH**

- 1 WHEREAS, impaired driving kills thousands of individuals every year; and,
- 2
- 3 WHEREAS, research has shown that repeat drunk drivers pose the greatest risk of death on our roads;
- 4 and,
- 5
- 6 WHEREAS, OWI Courts target the repeat drunk driver; and,
- 7
- 8 WHEREAS, OWI Courts are an effective tool in the criminal justice system for saving money and
- 9 reducing impaired driving by the repeat drunk driver by addressing the underlying addiction; and,
- 10
- 11 WHEREAS, OWI Courts facilitate community-wide partnerships, ringing together public safety and
- 12 public health professionals in the fight against alcohol and drug abuse and impaired driving; and,
- 13
- 14 WHEREAS, results of several studies have yielded important evidence that OWI Courts significantly
- 15 improve substance-abuse treatment outcomes, substantially reducing alcohol abuse and repeat drunk
- 16 driving and do so at less expense than any other justice strategy; and,
- 17
- 18 WHEREAS, OWI Courts demonstrate that when one person rises out of alcohol, drugs, and crime, we
- 19 ALL RISE; and,
- 20
- 21 WHEREAS, the time has come to put an OWI Court within reach of every eligible person in need; and,
- 22
- 23 WHEREAS, Rock County started its OWI Court in October 2012 for third offense OWI offenders; and,
- 24
- 25 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly
- 26 assembled this \_\_\_\_\_ day of December 2012 declares that Impaired Driving Prevention Month be
- 27 established during the month of December 2012; and,
- 28
- 29 BE IT FURTHER RESOLVED, that the Rock County Board of Supervisors recognizes the significant
- 30 contributions OWI Courts have made toward reducing substance abuse and impaired driving, while
- 31 saving valuable resources.

Respectfully submitted,

**PUBLIC SAFETY & JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Henry Brill, Vice Chair

\_\_\_\_\_  
Larry Wiedenfeld

\_\_\_\_\_  
Mary Beaver



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Sgt. Aaron Burdick**  
DRAFTED BY

**Public Safety and Justice  
Committee**  
SUBMITTED BY

**November 27, 2012**  
DATE DRAFTED

**Awarding Bid for Spectratek Recording Equipment**

- 1 **WHEREAS**, the Sheriff's Office's current recording/transmitting equipment was tested by General
- 2 Communications for suitability with the new digital radio system implemented throughout Rock County;
- 3 and,
- 4
- 5 **WHEREAS**, General Communications found the current recording/transmission equipment was not
- 6 compatible with the new digital radio system; and,
- 7
- 8 **WHEREAS**, Spectratek equipment will replace the current recording/transmitting device currently used
- 9 by the Sheriff's Office; and,
- 10
- 11 **WHEREAS**, the Rock County Purchasing Division did advertise and solicit bids for the equipment with
- 12 the results attached.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 15 this day of \_\_\_\_\_ day of \_\_\_\_\_, 2012, issue a purchase Order to TeamIntel LLC of
- 16 Stevensville, Michigan, the lowest bidder, in the amount of \$10,273 to provide the equipment.

17 Respectfully submitted,

**Public Safety and Justice Committee**

**Purchasing Procedural Endorsement**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Larry Wiedenfeld

## Awarding Bid for Spectratek Recording Equipment

Page 2

### FISCAL NOTE:

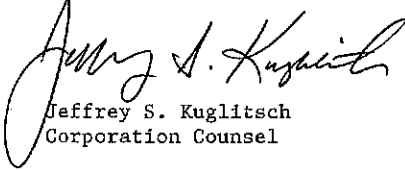
In 2011 a Purchase Order for \$335,263 was issued to General Communications for the purchase of necessary mobile and portable radio equipment for various County departments as part of the Digital Radio Project. The Sheriff's Office recording/transmitting equipment was included in that original Purchase Order. Therefore, the TeamIntel equipment will be paid for using refunds received from General Communications.



Sherry Oja  
Finance Director

### LEGAL NOTE:

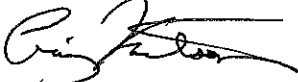
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

### ADMINISTRATIVE NOTE:

Recommended



Craig Knutson  
County Administrator

## **Executive Summary**

### **Awarding Bid for Spectratek Recording Equipment**

The Sheriff's Office's current recording/transmitting equipment was tested by General Communications for suitability with the new digital radio system implemented throughout Rock County. General Communication's technician stated that the current recording/transmission equipment was not compatible with the new digital radio system.

The purchase of the Spectratek equipment will replace the current recording/transmitting device currently owned by the Rock County Sheriff's Office.

The low bidder for the Spectratek recording equipment was TeamIntel LLC with a bid of \$10,273.00.



**BID SUMMARY**

PROJECT NUMBER 2012-79  
 PROJECT NAME SPECTRATEK RECORDING EQUIPMENT  
 BID DUE DATE OCTOBER 18, 2012 – 1:30 P.M.  
 DEPARTMENT SHERIFF'S OFFICE

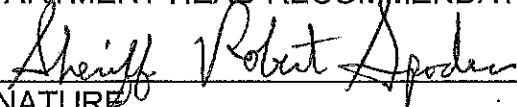
	TEAM INTEL LLC STEVENSVILLE, MI	SPECTRATEK LET LLC CAMPBELL, CA
SPECTRATEK #20	\$ 3,994.00	\$ 3,995.00
SPECTRATEK #235	\$ 5,494.00	\$ 5,495.00
ATT CELLULAR SERVICES	\$ 750.00	\$ 750.00
SHIPPING & HANDLING	\$ 35.00	\$ 75.00
<b>TOTAL BID PRICE</b>	<b>\$ 10,273.00</b>	<b>\$ 10,315.00</b>
WARRANTY PERIOD	ONE YEAR	ONE YEAR

Invitation to Bid was advertised in the Janesville Gazette and on the Internet.

SpectraTek #20 is a Covert Cellular Recording Device.  
 SpectraTek #235 is a Cellular/VHF Repeater Command Unit.

PREPARED BY:   
 SENIOR BUYER

DEPARTMENT HEAD RECOMMENDATION: Team Intel

 11-27-12  
 SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR VOTE DATE

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert Spoden  
INITIATED BY

Capt. Gary Groelle  
DRAFTED BY

Public Safety and Justice  
Committee  
SUBMITTED BY



November 27, 2012  
DATE DRAFTED

**AUTHORIZING PURCHASE OF VEHICLES PER STATE OF WISCONSIN**  
**CONTRACT FOR THE ROCK COUNTY SHERIFF'S OFFICE**

1 **WHEREAS**, funds are included in the 2013 budget for the purchase of vehicles to be used by the  
2 Rock County Sheriff's Office; and,  
3

4 **WHEREAS**, Section 19.08(4) of the Purchasing Ordinance does allow Rock County to purchase  
5 these vehicles through a cooperative purchasing agreement with the State of Wisconsin under  
6 Contract #15-07006-201; and,  
7

8 **WHEREAS**, Ewald Automotive of Oconomowoc, Wisconsin was awarded the State contract for  
9 Chevrolet Impalas, Dodge Chargers, and Dodge Grand Caravans; and,  
10

11 **WHEREAS**, The Sheriff's Office and Purchasing staff have reviewed the State of Wisconsin bid  
12 specifications and recommend purchasing one Chevrolet Impala, ten Dodge Chargers, and one  
13 Dodge Grand Caravan from Ewald Automotive.  
14

15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board duly assembled this  
16 \_\_\_\_\_ day of \_\_\_\_\_, 2012, that a Purchase Order be issued as follows:  
17

- 18 \$20,808.50 to Ewald Automotive for 1 Chevrolet Impala
- 19 \$22,008.50 to Ewald Automotive for 1 Dodge Charger
- 20 \$206,815.50 to Ewald Automotive for 9 Dodge Chargers
- 21 \$21,522.50 to Ewald Automotive for 1 Dodge Grand Caravan
- 22

23 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and  
24 acceptance by the Rock County Sheriff.

RESPECTFULLY SUBMITTED

PUBLIC SAFETY & JUSTICE COMMITTEE

PURCHASING PROCEDURAL  
ENDORSEMENT

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Vote

\_\_\_\_\_  
Date

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Larry Wiedenfeld

AUTHORIZING PURCHASE OF VEHICLES PER STATE OF WISCONSIN CONTRACT  
FOR THE ROCK COUNTY SHERIFF'S OFFICE

Page 2

FISCAL NOTE:

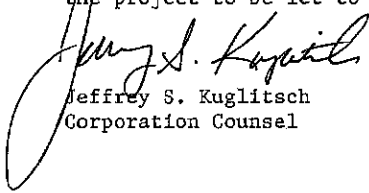
\$311,000 is included in the Sheriff's Vehicles 2013 budget, A/C 21-2190-0000-67105, for the purchase of replacement vehicles.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

### EXECUTIVE SUMMARY

Funds are included in the 2013 budget for the purchase of vehicles to be used by the Rock County Sheriff's Office. Under Section 19.08(4) of the Purchasing Ordinance, Rock County can utilize State of Wisconsin bids to purchase vehicles through cooperative purchasing agreement #15-07006-201.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Sheriff's Office's needs. The total cost breakdown for the vehicles is as follows:

\$20,808.50	1 Chevrolet Impala
\$22,008.50	1 Dodge Charger
\$206,815.50	9 Dodge Chargers
<u>\$21,522.50</u>	1 Dodge Grand Caravan
\$271,155.00	

We are expecting trade in allowances to be approximately \$22,000.

## EXECUTIVE SUMMARY

The Rock County Communications Center is responsible for the management of the County's Public Safety Digital Radio System. For the past several months radio equipment vendors and Rock County personnel have been troubleshooting the remaining communications issues on the new P25 digital radio system. The main issue remaining concerns dropped and garbled audio packets. Through the troubleshooting process a recommendation was made to segregate Rock County's radio network from other data networks.

Part of this process requires different, more enhanced switches at the various tower sites. Rock County IT has recommended that the Communications Center purchase (10) new Cisco Catalyst 2960S 24-port switches this year in order to begin this segregation. The Cisco switches were recommended for the following reasons:

- Will improve traffic on the network
- Allows for multiple VLANs
- Will allow for remote management
- Switches will eventually all be the same brand, which will streamline configuration and troubleshooting

The cost of these (10) switches is \$14,975 under the State of Wisconsin Contract #15-20664-001 and will be covered with remaining funds in the Communications Center's 2012 operating budget.