



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – OCTOBER 7, 2013 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – September 16, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) District Attorney
 - 2) Sheriff's Office
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Amending the Sheriff's 2013 Budget to Use Wisconsin Department of Justice Funds for Training on Internet Crimes Against Children
7. Committee Requests and Motions
 - A. Committee Tours
8. Adjournment

Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR Date 9/23/13
 Requested By District Attorney's Office
Department

Transfer No. 13-41
David J. O'Leary
Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 24-1610-0000-62124 Description: Criminal Investigations Current Balance: 7,906	5,000.	Account #: 24-1610-0000-63100 Description: Office Supplies	5,000
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

We have not had the need to pay for high cost expert witnesses this year and our medical record requests and need for certified documents have been low to moderate this year.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Per budget discussions due to availability of funds as stated above, we are purchasing chairs for secretaries and attorneys instead of increasing costs for next year.

FISCAL NOTE:

Sufficient funds are available for transfer. *\$592413*

ADMINISTRATIVE NOTE:

Recommended *BR*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

- Governing Committee _____
- Finance Committee 10-3-13

Mary Ann...

Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR Date 10/01/13

Transfer No. 13-43

Requested By Sheriff's Office

Sheriff Robert Spoden

Department

Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2167-0000-62119 Description: Other Contracted Srv - RECAP Current Balance: \$69,778	\$2,720.00	Account #: 21-2167-0000-63100 Description: Office Supplies - RECAP	\$2,720.00
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

Other Contracted Services: The lead RECAP instructor, from Blackhawk Tech, took a different job. The replacement instructor is in a lower pay range.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Office Supplies: Tables, chairs, and dividers are needed for the GED testing room and the RECAP classroom in the jail.
 Tables, 17 @ \$86 = 1,462
 Chairs, 20 @ \$45 = 900
 Dividing screens, \$358

FISCAL NOTE:

Sufficient funds are available for transfer. *RS 10-1-13*

ADMINISTRATIVE NOTE:

Recommended. *[Signature]* 10-1-13

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee 10-3-13

[Signature]

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62410	R & M-VEHICLES				
		P1300254	09/04/2013	BANDT COMMUNICATIONS INC	260.00
		P1300256	08/26/2013	BEE LINE ALIGNMENT INC	924.74
		P1300258	09/03/2013	BLOCK DIESEL REPAIR	634.70
		P1300260	08/23/2013	CARQUEST AUTO PARTS	413.64
		P1300263	08/29/2013	DAVIS CITGO SERVICE INC	188.50
		P1300267	08/28/2013	FASTENAL COMPANY	8.92
		P1300269	07/26/2013	FRANK BOUCHER CHRYSLER DODGE	1,459.74
		P1300272	09/03/2013	GLASSWORKS OF WISCONSIN INC	425.64
		P1300273	08/21/2013	GORDIE BOUCHER FORD LINCOLN ME	1,247.78
		P1300285	09/05/2013	MENARDS	44.98
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	131,426.04	108,765.89	11,333.00	5,608.64	5,718.51
21-2100-0000-63100	OFC SUPP & EXP				
		P1300401	09/12/2013	ROCK COUNTY SHERIFFS PETTY CAS	44.97
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,260.00	7,336.32	50.00	44.97	828.71
21-2100-0000-63101	POSTAGE				
		P1300401	09/12/2013	ROCK COUNTY SHERIFFS PETTY CAS	76.39
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,000.00	8,204.47	2,000.00	76.39	2,719.14
21-2100-0000-63406	CLOTHING/UNIFORM				
			08/24/2013	YOERGER,WARREN	50.30
			08/26/2013	FISCHER,SARAH	45.25
			09/14/2013	EGGER,TROY R	187.60
			09/07/2013	GAJDOSIK,JANICE	31.63
			09/06/2013	BILHORN,CORENE	109.53
		P1300270	09/05/2013	GALLS INC	304.93
		P1300391	09/11/2013	MMPR	100.00
		P1300414	09/04/2013	UNIFORM DEN EAST	155.45
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	57,375.00	38,036.14	0.00	984.69	18,354.17
21-2100-0000-63409	CRIME SCENE SUPP				
		P1300285	09/04/2013	MENARDS	50.52
		P1300408	08/30/2013	SIRCHIE FINGER PRINT LABORATOR	224.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00	6,104.49	150.00	275.02	(29.51)
21-2100-0000-63501	GAS & FUELS				
		P1300401	09/11/2013	ROCK COUNTY SHERIFFS PETTY CAS	75.00

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	325,000.00	223,784.99		76,537.49	75.00	24,602.52
21-2100-0000-63900	AMMO/RANGE SUPPL					
		P1300285	09/06/2013	MENARDS		29.64
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	32,391.00	18,073.02		853.01	29.64	13,435.33
21-2100-0000-63904	POLICING/1ST AID					
		P1300285	09/03/2013	MENARDS		19.97
		P1300401	08/27/2013	ROCK COUNTY SHERIFFS PETTY CAS		20.00
		P1303000	08/23/2013	BROWNELLS INC		86.66
		P1303092	09/09/2013	KENLYN KENNELS INC		30.00
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	15,565.00	15,057.82		1,158.50	156.63	(807.95)
21-2100-0000-64200	TRAINING EXP					
		P1300257	09/09/2013	BLACKHAWK TECHNICAL COLLEGE		22.33
		P1302945	09/20/2013	LECC TRAINING FUND		25.00
		P1303001	09/17/2013	WISCONSIN DEPARTMENT OF TRANSI		105.00
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	37,000.00	20,319.23		1,068.45	152.33	15,459.99
21-2100-0000-64205	STAFF EDUC					
			09/03/2013	SELBY,STEVE		1,143.75
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	38,000.00	31,294.91		0.00	1,143.75	5,561.34
21-2100-0000-64904	SUNDRY EXPENSE					
		P1300401	08/26/2013	ROCK COUNTY SHERIFFS PETTY CAS		180.00
		P1302999	09/10/2013	RAY ALLEN MFG CO INC		49.99
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	10,000.00	1,562.11		0.00	229.99	8,207.90
SHERIFF PROG TOTAL					8,777.05	
21-2167-0000-62119	OTHER SERVICES					
		P1300257	09/11/2013	BLACKHAWK TECHNICAL COLLEGE		6,619.24
	Budget	YTD Exp		YTD Enc	Pending	Closing Balance
	212,800.00	88,327.03		41,456.17	6,619.24	76,397.56
RECAP OPERATIONS PROG TOTAL					6,619.24	
21-2200-0000-62161	HOUSEHOLD SERV					
		P1300284	08/27/2013	MEDICAL SHIPMENT LLC		591.84
		P1300405	09/17/2013	SAN A CARE INC		1,149.26

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,535.00	36,968.64	744.40	1,741.10	(919.14)
21-2200-0000-62170	PHYSICIAN/OTHER				
		P1300252	09/01/2013	ADVANCED CORRECTIONAL HEALTHC	12,303.15
		P1302662	08/30/2013	COUNTRY NURSES	17,677.28
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	792,514.00	662,686.40	137,928.87	29,980.43	(38,081.70)
21-2200-0000-63100	OFC SUPP & EXP				
		P1300285	09/11/2013	MENARDS	16.97
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00	2,849.13	50.00	16.97	3,583.90
21-2200-0000-63300	TRAVEL				
		P1301225	08/29/2013	PTS OF AMERICA LLC	1,172.15
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	8,855.11	3,442.90	1,172.15	1,529.84
21-2200-0000-63406	CLOTHING/UNIFORM				
			09/13/2013	CHELLEVOLD,ERIK	110.77
			08/20/2013	RIEMER,KRISTEN	203.25
		P1300270	08/29/2013	GALLS INC	276.90
		P1300282	08/30/2013	LARK UNIFORMS	105.04
		P1300391	09/11/2013	MMPR	118.00
		P1301509	08/29/2013	RED THE UNIFORM TAILOR INC	419.12
		P1303090	08/28/2013	UNIFORM SHOPPE, THE	128.45
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	51,915.00	33,332.40	0.00	1,361.53	17,221.07
21-2200-0000-64125	BD OF PRISONERS				
		P1300252	09/10/2013	ADVANCED CORRECTIONAL HEALTHC	1,593.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	530,120.00	338,992.37	190,934.42	1,593.74	(1,400.53)
21-2200-0000-64200	TRAINING EXP				
		P1300257	09/09/2013	BLACKHAWK TECHNICAL COLLEGE	66.99
		P1303091	09/20/2013	UNIVERSITY OF WISCONSIN STEVEN	160.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	32,690.00	18,270.42	1,199.38	226.99	12,993.21
21-2200-0000-64904	SUNDRY EXPENSE				
		P1300277	09/10/2013	JAYS BIG ROLLS INC	529.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	60,052.22	791.75	529.00	73,627.03

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
				CORRECTIONAL FACILITY PROG TOTAL	36,621.91
21-2215-0000-63110	ADMIN.EXPENSE	P1302871	09/04/2013	CROSSROADS COUNSELING CENTER	810.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	200,106.00	189,685.54	550.00	810.00	9,060.46
				DRUG COURT DISCRETIONARY GRANT PROG TOTAL	810.00
21-2500-0000-63500	R&M SUPPLIES	P1300611	09/06/2013	BANDT COMMUNICATIONS INC	532.49
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,400.00	1,176.15	3,740.00	532.49	4,951.36
21-2500-0000-64200	TRAINING EXP	P1303093	09/20/2013	WISCONSIN EMERGENCY MANAGEME	50.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	550.00	59.40	0.00	50.00	440.60
				EMERGENCY MANAGEMENT PROG TOTAL	582.49
21-2563-0000-64203	EDUC MAT & SUPPL	P1302946	07/15/2013	EVANSVILLE REVIEW LTD	52.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,200.00	1,192.10	0.00	52.50	(44.60)
				2012-2013 LEPC GRANT PROG TOTAL	52.50

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$53,463.19**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 07 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
22-1200-0000-62122	ATTORNEY FEES	P1300325	09/04/2013	KOLPIEN,ATTY THOMAS A	574.00	
		P1300327	09/07/2013	SCHULTZ ATTY,LISA	605.22	
		P1300337	09/20/2013	NASH ELLIOTT,ATTY JENNIFER	273.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	200,000.00	142,649.72	66,854.00	1,452.22	(10,755.94)	
22-1200-0000-62125	INDIGENT FEES	P1300333	09/19/2013	JOHNSON,ATTY THOMAS E	210.00	
		P1300338	09/19/2013	WAGNER,ATTY JANE P	202.44	
		P1301091	09/11/2013	LAW OFFICE OF MICHAEL SHANNON	1,813.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	125,000.00	75,448.29	0.00	2,225.44	47,326.27	
22-1200-0000-62170	PHYSICIAN/OTHER	P1300342	08/22/2013	KAYE PHD,DR MICHAEL	2,587.50	
		P1302000	09/03/2013	PATEL MD,SANGITA	595.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	140,000.00	79,187.69	0.00	3,182.50	57,629.81	
22-1200-0000-62501	REPORTER FEES	P1300347	09/12/2013	BARKLEY,MICAL	42.00	
		P1300348	09/18/2013	BLUM,LINDA M	18.00	
		P1300351	09/12/2013	KANE,KRISTINE	38.00	
		P1300353	09/12/2013	MUELLER CPR-CM,TAMMIE D	189.00	
		P1301090	09/18/2013	BOUZIANE,VICKI N	436.50	
		P1302560	08/31/2013	HARRELSON,PHILIP C	517.76	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	15,000.00	5,700.63	0.00	1,241.26	8,058.11	
22-1200-0000-62503	INTERPRETER FEES	P1300358	07/08/2013	GONZALEZ,VICTOR M	3,303.00	
		P1300359	09/04/2013	BILINGUAL TRAINING CONSULTANTS	812.50	
		P1300361	09/04/2013	SWITS LTD	1,660.00	
		P1300917	09/09/2013	SVENSSON,FRED	163.35	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	65,000.00	34,520.40	0.00	5,938.85	24,540.75	
22-1200-0000-63100	OFC SUPP & EXP	P1302476	06/04/2013	PAPER RECOVERY SERVICE CORPOF	21.80	
		P1302566	08/08/2013	HENRICKSEN	1,128.40	
		P1302687	07/30/2013	PAPER RECOVERY SERVICE CORPOF	54.05	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	13,100.00	7,570.58	0.00	1,204.25	4,325.17	
22-1200-0000-63200	PUBL/SUBCR/DUES					

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1302782	09/12/2013	ROCK COUNTY BAR ASSOCIATION	20.00
		P1303121	09/03/2013	LEGAL DIRECTORIES PUBLISHING C	7.75
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	9,000.00	4,185.84	0.00	27.75	4,786.41
CIRCUIT COURTS PROG TOTAL				15,272.27	
22-1209-0000-64200	TRAINING EXP				
		P1303006	09/11/2013	WCCCA	170.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,915.00	768.95	0.00	170.00	3,976.05
CLERK OF COURTS PROG TOTAL				170.00	

I have examined the preceding bills and encumbrances in the total amount of **\$15,442.27**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 07 2013**

Dept Head _____

Committee Chair _____

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62119	OTHER SERVICES	P1300770	09/06/2013	PAPER RECOVERY SERVICE CORPOR	56.70
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,087.00	10,902.60	500.00	56.70	2,627.70
23-2400-0000-62400	R & M SERV	P1303073	08/30/2013	PIEPER ELECTRIC INC	184.19
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	351,948.00	339,505.86	0.00	184.19	12,257.95
23-2400-0000-64200	TRAINING EXP	P1302530	08/24/2013	PLAZA HOTEL AND SUITES	140.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	24,000.00	14,467.25	4,161.04	140.00	5,231.71
911 PROJECT OPERATIONS PROG TOTAL				380.89	

I have examined the preceding bills and encumbrances in the total amount of **\$380.89**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 07 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62119	OTHER SERVICES	P1300240	08/23/2013	PAPER RECOVERY SERVICE CORPOF	30.55
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	500.00	74.48	0.00	30.55	394.97
24-1610-0000-62124	CRIMINAL INVEST	P1300241	08/28/2013	IOD INCORPORATED	150.56
		P1300243	08/31/2013	WISCONSIN STATE LABORATORY OF	42.40
		P1302955	08/30/2013	VERISMA SYSTEMS INC	44.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,500.00	548.60	0.00	237.95	7,713.45
24-1610-0000-62126	OFFICER FEES	P1300244	08/31/2013	BAT ENTERPRISES LLC	445.00
		P1300289	09/05/2013	SOUTHEAST WISCONSIN PROCESS LI	45.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,500.00	3,915.00	0.00	490.00	4,095.00
24-1610-0000-62501	REPORTER FEES	P1300291	08/21/2013	NELSON,DEBRA A	53.00
		P1300293	09/09/2013	MACEK,KAILA	20.00
		P1300297	08/26/2013	MUELLER CPR-CM,TAMMIE D	129.00
		P1300299	08/28/2013	PINS,JENNIFER LYNN	235.00
		P1302169	09/18/2013	HARRELSON,PHILIP C	21.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	3,442.42	0.00	458.00	4,099.58
24-1610-0000-63300	TRAVEL		09/23/2013	OLEARY,DAVID J	57.07
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,750.00	5,751.96	0.00	57.07	2,940.97
24-1610-0000-64200	TRAINING EXP	P1302816	08/09/2013	OSTHOFF RESORT,THE	140.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,000.00	3,522.49	0.00	140.00	337.51
				DISTRICT ATTORNEY PROG TOTAL	1,413.57
24-1611-0000-62503	INTERPRETER FEES	P1300368	09/18/2013	GONZALEZ,VICTOR M	80.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00	480.00	0.00	80.00	940.00
				DEF PROSC-DOMESTIC VIOLENCE PROG TOTAL	80.00

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$1,493.57**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 07 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2600-0000-62170	PHYSICIAN/OTHER				
		P1300620	08/31/2013	AIT LABORATORIES	918.00
		P1300622	09/04/2013	DANE COUNTY CORONERS OFFICE	4,350.00
		P1300623	09/03/2013	HAAS DO,THOMAS S	2,200.00
		P1300624	09/05/2013	MERCY HEALTH SYSTEM	195.25
		P1300629	09/12/2013	MED TECH RESOURCE INC	521.09
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	134,552.00	60,001.54	(5,974.49)	8,184.34	72,340.61
28-2600-0000-64200	TRAINING EXP				
		P1303054	09/16/2013	WCMEA	250.00
		P1303059	09/18/2013	HOLIDAY INN MANITOWOC	210.00
		P1303074	09/13/2013	ALOFT MILWAUKEE DOWNTOWN	169.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,500.00	3,028.24	0.00	629.00	842.76
CORONER PROG TOTAL				8,813.34	

I have examined the preceding bills and encumbrances in the total amount of **\$8,813.34**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 07 2013**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
34-3850-0000-62126	OFFICER FEES	P1300385	09/04/2013	GREGG INVESTIGATIONS INC	455.00	
		P1303111	09/14/2013	VEENSTRA PROCESS SERVICES LLC	40.80	
		P1303141	09/11/2013	MARATHON COUNTY TREASURER	75.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	22,600.00	10,875.17	0.00	570.80	11,154.03	
34-3850-0000-62210	TELEPHONE	P1300383	08/31/2013	LANGUAGE LINE SERVICES	134.30	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	11,000.00	5,384.96	0.00	134.30	5,480.74	
34-3850-0000-63100	OFC SUPP & EXP	P1300381	08/30/2013	CNA SURETY	30.00	
		P1300382	09/27/2013	WISCONSIN DEPARTMENT OF FINANC	20.00	
		P1303110	09/06/2013	PAPER RECOVERY SERVICE CORPOR	15.15	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
	21,200.00	10,947.81	0.00	65.15	10,187.04	
CHILD SUPPORT PROG TOTAL				770.25		

I have examined the preceding bills and encumbrances in the total amount of **\$770.25**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **OCT 07 2013**

Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

September 11, 2013
DATE DRAFTED

**Amending the Sheriff's 2013 Budget to Use
Wisconsin Department of Justice Funds for Training on
Internet Crimes Against Children**

1 **WHEREAS**, in September 1998, the U.S. Department of Justice began a national Internet Crimes
2 Against Children (ICAC) Task Force; and,
3
4 **WHEREAS**, Wisconsin's ICAC Task Force is administered through the Wisconsin Department of
5 Justice's Division of Criminal Investigation; and,
6
7 **WHEREAS**, the Sheriff's Office received a \$1,500 check, from the Wisconsin Department of Justice;
8 and,
9
10 **WHEREAS**, the funds are to be used exclusively for ICAC training; and,
11
12 **WHEREAS**, the funds were held in the balance sheet account, Revenue Collected in Advance, until a
13 training opportunity became available; and,
14
15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
16 this _____ day of _____, 2013 that the 2013 budget be amended as follows:

<u>Account/Description</u>	<u>Budget 09/01/13</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
Source of Funds			
21-2100-0000-42200 State Aid	\$0	\$1,500	\$1,500
Use of Funds			
21-2100-0000-64200 Training Expense	\$37,000	\$1,500	\$38,500

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement

Reviewed and approved on a vote of

50

Ivan Collins, Chair

Mary Mawhinney
Mary Mawhinney, Chair

Mary Beaver

Henry Brill

Brian Knudson

Larry Wiedenfeld

Amending the Sheriff's 2013 Budget to Use Wisconsin Department of Justice Funds for Training on Internet Crimes Against Children

Page 2

FISCAL NOTE:

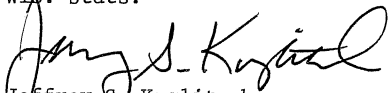
This resolution authorizes the acceptance and expenditure of \$1,500 in State Aid to be used for ICAC training. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2013 Budget to Use Wisconsin Department of Justice Funds for Training on Internet Crimes Against Children

In September 1998, the U.S. Department of Justice began a national Internet Crimes Against Children (ICAC) Task Force program to counter the emerging threat of offenders using the Internet or other online technology to sexually exploit children. Wisconsin's ICAC Task Force is administered through the Wisconsin Department of Justice's Division of Criminal Investigation.

The Sheriff's Office received a \$1,500 check, in late 2012, from the Wisconsin Department of Justice. The accompanying letter from Attorney General J.B. Van Hollen instructed that the funds were to be used exclusively for ICAC training to further enhance the task force's efforts to protect children.

The funds were held in the balance sheet account, Revenue Collected in Advance, until a training opportunity became available. This resolution amends the Sheriff's 2013 budget to make the funds available for training.