



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JANUARY 9, 2017 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Citizen Participation, Communications, Announcements, Information
4. Approval of Minutes of December 5, 2016
5. Consent Calendar
 - A. Review of Payments
 - B. Transfers
6. Resolutions
 - A. Recognizing Vehicle Maintenance Technician Michael Natter
 - B. Authorizing Purchase of Vehicles per State of Wisconsin Contract for the Rock County Sheriff's Office
7. Year End 2016 Activity Report – Mediation and Family Court Services
8. Set Date for Tour of 911 Backup Center for either April 3, 2017 or April 17, 2017
9. Committee Requests and Motions
10. Adjournment

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
00-0000-0001-17000	PREPAID BUDGET I	P1603106	12/01/2016	ADVANCED CORRECTIONAL	72,273.00
				GENERAL FUND PROG TOTAL	72,273.00

I have reviewed the preceding payments in the total **\$72,273.00**

Date: _____ Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-63501	GAS & FUELS				
		P1601960	12/01/2016	WRIGHT EXPRESS FSC	13,422.39
21-2100-0000-67105	MOTOR VEHICLES				
		P1603047	12/15/2016	EWALD AUTOMOTIVE GROUP	24,424.50
				SHERIFF PROG TOTAL	37,846.89
21-2160-2016-69501	AID TO LOCALITIE				
		P1603302	09/22/2016	JANESVILLE POLICE DEPARTMENT	14,800.00
		P1603303	09/22/2016	BELOIT POLICE DEPARTMENT	11,600.00
				2016 JAG GRANT PROG TOTAL	26,400.00
21-2167-0000-62119	OTHER SERVICES				
		P1600487	12/02/2016	BLACKHAWK TECHNICAL COLLEGE	12,614.83
		P1601947	12/13/2016	CESA 2	10,011.61
				RECAP OPERATIONS PROG TOTAL	22,626.44
21-2200-0000-62119	OTHER SERVICES				
		P1601946	11/30/2016	BI INC	12,353.34
21-2200-0000-64125	BD OF PRISONERS				
		P1600483	11/23/2016	ARAMARK CORRECTIONAL SERVICES	43,416.57
				CORRECTIONAL FACILITY PROG TOTAL	55,769.91

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have reviewed the preceding payments in the total \$142,643.24

Date: Dept _____
Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2650-0000-62199	OTHER SERV	P1600868	11/15/2016	DANE COUNTY MEDICAL EXAMINERS	71,565.59
MEDICAL EXAMINER PROG TOTAL					71,565.59

I have reviewed the preceding payments in the total **\$71,565.59**

Date: _____ Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Inv Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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REPORT COMPLETE!

For Job Numbers: 1612484, 1614097, 1617071, 1618119, 1619801

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
00-0000-0001-17000	PREPAID BUDGET I	P1603243	11/28/2016	WISCONSIN SPILLMAN USERS GROUP	375.00
GENERAL FUND PROG TOTAL					<u>375.00</u>

I have reviewed the preceding payments in the total **\$375.00**

Date: _____ Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-61920	PHYSICALS	P1600520	11/28/2016	STANARD AND ASSOCIATES INC	1,800.00
21-2100-0000-62210	TELEPHONE	P1601948	11/23/2016	CHARTER COMMUNICATIONS	218.86
21-2100-0000-62400	R & M SERV	P1601306	12/13/2016	OFFICE PRO INC	56.64
21-2100-0000-62410	R & M-VEHICLES	P1600488	11/21/2016	BOARDTRACKER HARLEY DAVIDSON	140.41
		P1600490	11/15/2016	CARQUEST AUTO PARTS	893.83
		P1600493	11/01/2016	DAVIS CITGO SERVICE INC	135.00
		P1600496	12/02/2016	FAGAN CHEVROLET AND CADILLAC I	310.91
		P1600498	11/21/2016	FRANK BOUCHER CHRYSLER DODGE	2,657.96
		P1600500	12/07/2016	GLASSWORKS OF WISCONSIN INC	320.00
		P1600511	12/13/2016	MONROE POWERSPORTS	1,760.98
		P1601949	11/01/2016	GORDIE BOUCHER FORD LINCOLN ME	9,634.35
		P1601956	11/02/2016	POMPS TIRE SERVICE INC	4,660.77
		P1603304	11/17/2016	FINNEGANS RV CENTER INC	775.69
		P1603305	11/18/2016	CENTRAL SERVICE CENTER	1,592.70
21-2100-0000-62420	MACH & EQUIP RM	P1600485	10/31/2016	BANDT COMMUNICATIONS INC	1,122.50
21-2100-0000-63100	OFC SUPP & EXP	P1600486	11/30/2016	BATTERIES PLUS LLC	88.32
		P1600508	12/05/2016	MENARDS	71.84
		P1600517	11/10/2016	ROCK COUNTY SHERIFFS PETTY CAS	109.17
		P1600521	11/10/2016	STAPLES BUSINESS ADVANTAGE	628.06
		P1601945	11/28/2016	ARAMARK UNIFORM SERVICES INC	15.36
21-2100-0000-63101	POSTAGE	P1600497	11/16/2016	FEDERAL EXPRESS CORP	30.09
		P1600517	11/18/2016	ROCK COUNTY SHERIFFS PETTY CAS	191.30
		P1601957	11/30/2016	UPS STORE,THE	29.16
21-2100-0000-63300	TRAVEL	P1603318	11/19/2016	NORTH TEXAS TOLLWAY	6.17
21-2100-0000-63405	SECURITY SUPPL	P1603248	11/23/2016	NELSON TACTICAL	2,244.78
21-2100-0000-63406	CLOTHING/UNIFORM	P1600499	11/15/2016	GALLS LLC	27.64
		P1600506	11/23/2016	LARK UNIFORMS	106.80
		P1602644	12/12/2016	GLENDALE PARADE STORE	531.25
21-2100-0000-63407	COMPUTER SUPPL	P1600521	11/15/2016	STAPLES BUSINESS ADVANTAGE	1,319.22
21-2100-0000-63409	CRIME SCENE SUPP	P1600508	11/10/2016	MENARDS	7.50
21-2100-0000-63501	GAS & FUELS	P1600517	11/14/2016	ROCK COUNTY SHERIFFS PETTY CAS	96.89
		P1601954	11/15/2016	JP MORGAN CHASE BANK NA	94.69
21-2100-0000-63900	AMMO/RANGE SUPPL	P1602977	11/17/2016	GLOCK INC	195.00
21-2100-0000-63902	CRIME PREVENTION				

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-63904	POLICING/1ST AID	P1600482	11/17/2016	AMERICAN AWARDS AND	1,164.70
		P1600508	12/05/2016	MENARDS	5.58
		P1601953	11/09/2016	JOHN WICKHEM AGENCY	30.00
		P1601958	12/05/2016	WISCONSIN DEPARTMENT OF FINANC	20.00
		P1603247	06/14/2016	EVANSVILLE COMMUNITY FIRE DIST	500.00
21-2100-0000-64200	TRAINING EXP	P1601954	11/29/2016	JP MORGAN CHASE BANK NA	2,970.78
		P1603174	11/30/2016	BADGER STATE SHERIFFS ASSOCIAT	75.00
		P1603231	11/05/2016	MERCY HEALTH SYSTEM	100.00
		P1603297	11/28/2016	WAUKESHA COUNTY TECHNICAL	190.00
21-2100-0000-64205	STAFF EDUC		10/26/2016	CISNEROS,ERIC	2,191.99
			11/27/2016	WESTNESS,GREG	1,704.76
			12/17/2016	KADERLY,BRADLEY	1,146.59
21-2100-0000-64904	SUNDRY EXPENSE	P1600517	11/04/2016	ROCK COUNTY SHERIFFS PETTY CAS	211.78
		P1601954	11/07/2016	JP MORGAN CHASE BANK NA	289.99
		P1603099	12/02/2016	ELITE K9 INC	511.04
21-2100-0000-67105	MOTOR VEHICLES	P1603102	11/18/2016	GENERAL FIRE EQUIPMENT	3,277.60
		P1603249	11/29/2016	GENERAL FIRE EQUIPMENT	1,058.17
		P1603269	10/31/2016	BANDT COMMUNICATIONS INC	5,175.00
		P1603270	07/08/2016	GENERAL FIRE EQUIPMENT	489.51
SHERIFF PROG TOTAL					52,986.33
21-2140-2016-63904	POLICING/1ST AID	P1603268	10/31/2016	BANDT COMMUNICATIONS INC	3,680.00
		HIDTA GRANT PROG TOTAL			
21-2167-0000-64904	SUNDRY EXPENSE	P1600521	11/29/2016	STAPLES BUSINESS ADVANTAGE	73.08
		RECAP OPERATIONS PROG TOTAL			
21-2200-0000-62163	LAUNDRY	P1601945	11/18/2016	ARAMARK UNIFORM SERVICES INC	7,655.50
21-2200-0000-62170	PHYSICIAN/OTHER	P1600480	11/22/2016	ADVANCED CORRECTIONAL	12,072.83
		P1600501	11/09/2016	ITW FOOD EQUIPMENT GROUP LLC	722.05
21-2200-0000-62420	MACH & EQUIP RM	P1600501	11/09/2016	ITW FOOD EQUIPMENT GROUP LLC	722.05
21-2200-0000-63100	OFC SUPP & EXP	P1600521	11/15/2016	STAPLES BUSINESS ADVANTAGE	302.45
21-2200-0000-64125	BD OF PRISONERS	P1600517	11/17/2016	ROCK COUNTY SHERIFFS PETTY CAS	19.02
21-2200-0000-64200	TRAINING EXP	P1601954	11/04/2016	JP MORGAN CHASE BANK NA	232.25
		P1602635	12/15/2016	EDUCORR LLC	768.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1603297	11/28/2016	WAUKESHA COUNTY TECHNICAL	85.00
21-2200-0000-64904	SUNDRY EXPENSE				
		P1600486	12/05/2016	BATTERIES PLUS LLC	33.90
		P1600489	11/11/2016	BOB BARKER COMPANY INC	537.70
		P1600494	11/30/2016	DE VERE COMPANY INC	810.80
		P1600508	11/21/2016	MENARDS	168.89
		P1600517	11/08/2016	ROCK COUNTY SHERIFFS PETTY CAS	60.75
		P1600521	11/19/2016	STAPLES BUSINESS ADVANTAGE	374.44
		P1600524	12/02/2016	VERITIV OPERATING COMPANY	324.15
		P1600814	11/19/2016	MEDLINE INDUSTRIES INC	479.25
		P1601945	11/07/2016	ARAMARK UNIFORM SERVICES INC	153.60
		P1601948	11/23/2016	CHARTER COMMUNICATIONS	356.89
		P1601952	11/21/2016	JAYS BIG ROLLS INC	1,541.00
		P1601954	11/15/2016	JP MORGAN CHASE BANK NA	21.61
		P1602984	11/04/2016	HALVERSON CARPET CENTER LTD	5,000.00
		P1603175	12/16/2016	JMC ASSOCIATES	3,814.22
				CORRECTIONAL FACILITY PROG TOTAL	35,534.30
21-2500-0000-63101	POSTAGE				
		P1601954	11/10/2016	JP MORGAN CHASE BANK NA	37.50
21-2500-0000-63500	R&M SUPPLIES				
		P1600485	10/31/2016	BANDT COMMUNICATIONS INC	1,017.34
				EMERGENCY MANAGEMENT PROG TOTAL	1,054.84

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have reviewed the preceding payments in the total **\$93,328.55**

Date: Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1200-0000-62122	ATTORNEY FEES	P1600870	11/30/2016	NASH ELLIOTT,ATTY JENNIFER L	3,814.00
		P1600871	11/30/2016	FRANK,ATTY MATTHEW L	3,814.00
		P1600872	11/30/2016	FREIER,ATTY JOSEPH M	3,814.00
		P1601507	11/30/2016	OTHRON,RANDI L	3,814.00
22-1200-0000-63100	OFC SUPP & EXP	P1600665	11/16/2016	OFFICE PRO INC	24.90
		22-1200-0000-63200	PUBL/SUBCR/DUES	P1603337	11/22/2016
22-1200-0000-63202	LAW BOOKS	P1600869	11/04/2016	THOMSON WEST	7,584.98
22-1200-0000-63901	JUROR'S MEALS		12/19/2016	DASSOW,ADAM	51.20
		CIRCUIT COURTS PROG TOTAL			
22-1209-0000-63100	OFC SUPP & EXP	P1600865	12/05/2016	JP MORGAN CHASE BANK NA	3,386.63
		P1602466	11/30/2016	STORAGE SYSTEMS MIDWEST INC	106.76
		P1602849	11/28/2016	STORAGE SYSTEMS MIDWEST INC	271.07
		P1603398	11/15/2016	WORD SYSTEMS INC	1,655.00
22-1209-0000-67160	CA \$500-\$4,999	P1603137	12/15/2016	CLOCK MASTER	3,352.00
		CLERK OF COURTS PROG TOTAL			

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have reviewed the preceding payments in the total **\$31,938.76**

Date: Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1201-0000-62119	OTHER SERVICES				
		P1600127	09/27/2016	GONZALEZ,BELEM	565.00
		P1600128	10/19/2016	FAMILY MATTERS PACT INC	1,205.00
		P1600129	11/11/2016	STRATEGIC RESOLUTIONS LLC	765.00
22-1201-0000-63100	OFC SUPP & EXP				
		P1600767	12/07/2016	STAPLES BUSINESS ADVANTAGE	10.33
		P1600768	12/05/2016	OFFICE PRO INC	11.71
MEDIATION/FAMILY COURT SERVICE PROG TOTAL					2,557.04

I have reviewed the preceding payments in the total **\$2,557.04**

Date: _____ Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62119	OTHER SERVICES	P1602693	12/07/2016	MARKLEY INVESTIGATIONS INC	599.80
		P1603207	11/09/2016	BELOIT HEALTH SYSTEM INC	1,022.04
23-2400-0000-62218	DATA COMMUNICTN.		11/05/2016	BECKER,BRIAN	47.00
		P1600135	11/13/2016	CHARTER COMMUNICATIONS	196.77
23-2400-0000-63100	OFC SUPP & EXP	P1600140	12/05/2016	JP MORGAN CHASE BANK NA	862.85
		P1603242	11/28/2016	CDW GOVERNMENT INC	79.80
23-2400-0000-64200	TRAINING EXP	P1600140	12/05/2016	JP MORGAN CHASE BANK NA	398.00
		P1603206	11/16/2016	VICKERS,MICHAEL	100.00
		P1603208	11/23/2016	JANESVILLE FIRE DEPARTMENT	40.00
23-2400-0000-65321	BLDG/OFC LEASE	P1600134	12/01/2016	GLOBAL TOWER ASSETS LLC	853.99
		911 PROJECT OPERATIONS PROG TOTAL			

I have reviewed the preceding payments in the total **\$4,200.25**

Date: _____ Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62124	CRIMINAL INVEST				
		P1603295	11/22/2016	DANE COUNTY CLERK OF COURTS	6.63
24-1610-0000-62126	OFFICER FEES				
		P1600717	11/28/2016	SOUTHEAST WISCONSIN PROCESS LL	335.00
24-1610-0000-62501	REPORTER FEES				
		P1600722	11/29/2016	HILL,KRISTEN L	70.00
24-1610-0000-63300	TRAVEL				
			11/18/2016	FOLTS,PERRY L	155.00
DISTRICT ATTORNEY PROG TOTAL					566.63
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24-1612-0000-63100	OFC SUPP & EXP				
		P1601719	08/02/2016	OFFICE PRO INC	283.65
		P1601720	11/17/2016	STAPLES BUSINESS ADVANTAGE	1,394.81
VICTIM/WITNESS PROG TOTAL					1,678.46

I have reviewed the preceding payments in the total **\$2,245.09**

Date: _____ Dept _____

Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
28-2650-0000-61920	PHYSICALS				
		P1600394	12/09/2016	MERCY HEALTH SYSTEM	102.00
28-2650-0000-62119	OTHER SERVICES				
		P1600399	12/12/2016	SCHNEIDER APFEL SCHNEIDER & SC	350.00
28-2650-0000-62170	PHYSICIAN/OTHER				
		P1600390	11/16/2016	LB MEDWASTE SERVICES	58.45
		P1600400	11/02/2016	SSM HEALTH CARE OF WISCONSIN I	553.70
		P1601322	11/21/2016	DANE COUNTY MEDICAL EXAMINERS	5,010.00
		P1603013	10/23/2016	AXIS FORENSIC TOXICOLOGY INC	3,570.00
		P1603364	12/01/2016	CONNELLY PHD,M DENISE	350.00
MEDICAL EXAMINER PROG TOTAL					9,994.15

I have reviewed the preceding payments in the total **\$9,994.15**

Date: _____ Dept _____
 _____ Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62119	OTHER SERVICES				
		P1600131	11/17/2016	VITAL RECORDS	272.00
		P1600133	11/16/2016	DNA DIAGNOSTICS CENTER	1,680.25
		P1601444	11/16/2016	GREGG INVESTIGATIONS INC	2,697.00
34-3850-0000-62126	OFFICER FEES				
		P1601383	11/18/2016	GREGG INVESTIGATIONS INC	640.00
		P1603222	11/14/2016	S A W INVESTIGATIONS	40.00
		P1603230	11/18/2016	BOONE COUNTY SHERIFFS OFFICE	40.00
		P1603263	11/22/2016	CAIN CIVIL PROCESS LLC	40.00
		P1603264	11/22/2016	CAIN CIVIL PROCESS LLC	40.00
		P1603307	12/02/2016	BROWN COUNTY SHERIFFS OFFICE	80.00
		P1603320	12/05/2016	CUMBERLAND COUNTY SHERIFFS	5.00
		P1603321	11/30/2016	ADAMS COUNTY SHERIFF	60.00
		P1603343	12/05/2016	ACTION INVESTIGATION SERVICES	50.00
34-3850-0000-62210	TELEPHONE				
		P1600373	11/30/2016	LANGUAGE LINE SERVICES	115.20
34-3850-0000-62501	REPORTER FEES				
		P1603306	11/29/2016	BLUM,LINDA M	44.00
		P1603372	12/08/2016	BARKLEY,MICAL	16.00
34-3850-0000-62503	INTERPRETER FEES				
		P1600478	12/14/2016	BILINGUAL TRAINING CONSULTANTS	275.25
34-3850-0000-63100	OFC SUPP & EXP				
		P1600534	11/12/2016	STAPLES BUSINESS ADVANTAGE	529.81
				CHILD SUPPORT PROG TOTAL	6,624.51

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Inv Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total **\$6,624.51**

Date: Dept _____

Committee _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY



Chief Deputy Barbara J. Tillman
DRAFTED BY

Public Safety & Justice Committee
SUBMITTED BY

December 13, 2016
DATE DRAFTED

RECOGNIZING VEHICLE MAINTENANCE TECHNICIAN MICHAEL NATTER

- 1 **WHEREAS**, Michael Natter began his employment as a Vehicle Maintenance Technician at the Rock County
- 2 Sheriff's Office on February 5, 2001; and,
- 3
- 4 **WHEREAS**, Michael Natter was assigned to the Rock County Sheriff's Office Maintenance Garage; and has
- 5 diligently worked on maintaining the Rock County Sheriff's Office vehicle fleet by keeping them in top notch
- 6 condition; and,
- 7
- 8 **WHEREAS**, he has diligently served the citizens of Rock County as a dedicated and valued employee of the
- 9 Rock County Sheriff's Office over the past 15 years; and,
- 10
- 11 **WHEREAS**, Michael Natter resigned from public service, effective November 28, 2016.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this
- 14 ____ day of _____, 2016, does hereby recognize Vehicle Maintenance Technician Michael Natter for his
- 15 over 15 years of faithful service and recommends that a sincere expression of appreciation be given to Michael
- 16 Natter along with best wishes for the future.
- 17
- 18 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 19 resolution to Michael Natter.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Mary Beaver, Chair

J. Russell Podzilni, Chair

Henry Brill, Vice Chair

Sandra Kraft, Vice Chair

Terry Fell

Eva Arnold

Brian Knudson

Henry Brill

Phil Owens

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert Spoden
INITIATED BY

Capt. Gary L. Groelle
DRAFTED BY



Public Safety and Justice
Committee
SUBMITTED BY

December 9, 2016
DATE DRAFTED

AUTHORIZING PURCHASE OF VEHICLES PER STATE OF WISCONSIN
CONTRACT FOR THE ROCK COUNTY SHERIFF'S OFFICE

- 1 **WHEREAS**, funds are included in the 2017 budget for the purchase of nine (9) vehicles to be
- 2 used by the Rock County Sheriff's Office; and,
- 3
- 4 **WHEREAS**, Section 2.218 (4) of the Purchasing Ordinance does allow Rock County to
- 5 purchase these vehicles through a cooperative purchasing agreement with the State of Wisconsin
- 6 under contract #505ENT-M17-2017VEHICS-00; and,
- 7
- 8 **WHEREAS**, Ewald Automotive of Oconomowoc, Wisconsin was awarded the State contract for
- 9 Dodge Chargers; and,
- 10
- 11 **WHEREAS**, the Sheriff's Office and Purchasing staff have reviewed the State of Wisconsin bid
- 12 specifications and recommend purchasing nine (9) Dodge Charger cars, from Ewald Automotive.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board duly assembled this
- 15 _____ day of _____, 2016 that a Purchase Order be issued for \$219,784.50 to
- 16 Ewald Automotive for nine (9) Dodge Charger cars.

Respectfully Submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill, Vice Chair

Terry Fell

Brian Knudson

Phil Owens

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

FISCAL NOTE:

Sufficient funds were included in the 2017 budget for the purchase of these vehicles. The purchase is being funded by a combination of sales tax revenue and tax levy.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.

Jeffrey S. Kuglitsch
Corporation Counsel

EXECUTIVE SUMMARY

Funds are included in the 2017 budget for the purchase of vehicles to be used by the Rock County Sheriff's Office. Under Section 2.218 (4) of the Purchasing Ordinance, Rock County can utilize State of Wisconsin bids to purchase vehicles through cooperative purchasing agreement #505ENT-M17-2017VEHICS-00.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Sheriff's Office's needs. The total cost for the vehicles is:

\$24,420.50 each, for a total of \$219,784.50 for nine (9) 2017 Dodge Chargers.



JANUARY-DECEMBER 2016 ACTIVITY REPORT - FILES OPENED

I.	Files Opened -----	409
A. Type		
	Divorce-----	94 <i>23.0% of all files opened in January-December</i>
	Post-Divorce-----	71 <i>17.3% of all files opened in January-December</i>
	Paternity-----	101 <i>24.7% of all files opened in January-December</i>
	Post-Paternity-----	137 <i>33.5% of all files opened in January-December</i>
	Grandparent/Guardian-----	6 <i>1.5% of all files opened in January-December</i>
B. Referred By		
	Voluntary-----	14 <i>3.4% of all files opened in January-December</i>
	Court-Ordered-----	395 <i>96.6% of all files opened in January-December</i>
II.	Number of children for January-December 2016-----	579

JANUARY-DECEMBER 2016 ACTIVITY REPORT - FILES CLOSED

	Files Closed-----	406
Case Status:		
A.	Total Mediations -----	278 68%
	Agreements-----	202 <i>49.8% of all files closed in January-December</i>
	No Agreements-----	75 <i>18.5% of all files closed in January-December</i>
	Not App w/Mediation-----	1 <i>0.2% of all files closed in January-December</i>
B.	Total Files Closed Without Mediation -----	128 32%
	No Mediation - Not Appropriate-----	2 <i>0.5% of all files closed in January-December</i>
	No Mediation: Unable to Schedule (\$)-----	1 <i>0.2% of all files closed in January-December</i>
	No Contact/Refused/No Show -----	61 <i>15.0% of all files closed in January-December</i>
	B-4 or OSM-----	64 <i>15.8% of all files closed in January-December</i>

Files closed with a mediation in January-December 2016: 278		
Rita	144	<i>51.8% of all mediations closed January-December 2016</i>
Larry	48	<i>17.3% of all mediations closed January-December 2016</i>
Eileen	44	<i>15.8% of all mediations closed January-December 2016</i>
Belem	42	<i>15.1% of all mediations closed January-December 2016</i>

Total # of Requests for Security in January-December 2016: 179	Total # of Checks when requested January-December 2016: 151
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MEDIATION AND FAMILY COURT SERVICES

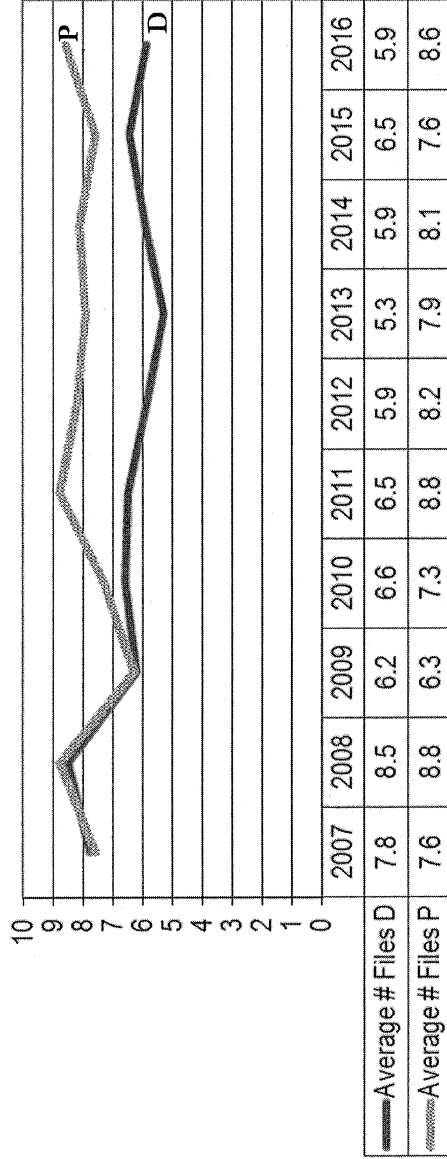
TOTAL NUMBER OF CASES OPENED PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	AVERAGE PER MONT
1989	Monthly data not available.												177	** July - Dec only
1990	Monthly data not available.												364	30.3
1991	Monthly data not available.												290	24.2
1992	Monthly data not available.												291	24.3
1993	Monthly data not available.												294	24.5
1994			81			75	35	33	44	37	33	23	361	30.1
1995	34	30	39	36	44	45	36	37	45	70	53	53	522	43.5
1996	33	39	56	39	46	45	57	41	46	42	35	34	513	42.8
1997	32	31	47	50	38	42	42	41	46	52	55	27	503	41.9
1998	50	47	43	64	45	55	47	58	48	49	44	42	592	49.3
1999	50	41	50	40	50	49	37	49	59	52	54	42	573	47.8
2000	42	64	44	38	71	46	41	48	51	42	60	48	595	49.6
2001	54	48	66	68	62	61	58	75	55	48	43	49	687	57.3
2002	66	54	52	54	63	47	62	67	63	61	55	54	698	58.2
2003	39	51	48	67	46	63	59	52	35	61	26	57	604	50.3
2004	42	39	58	37	35	54	47	39	44	43	46	42	526	43.8
2005	29	45	42	38	47	35	35	29	45	54	50	33	482	40.2
2006	49	42	58	35	50	44	39	55	37	43	31	31	514	42.8
2007	40	50	42	42	58	45	45	47	41	47	38	44	539	44.9
2008	48	43	47	49	40	44	43	46	41	50	38	37	526	43.8
2009	51	46	49	30	42	37	42	50	44	52	33	38	514	42.8
2010	37	45	49	32	37	55	47	50	36	61	51	33	533	44.4
2011	43	42	52	38	36	55	32	67	44	44	40	44	537	44.8
2012	44	42	47	45	52	40	19	48	42	47	50	36	512	42.7
2013	52	36	37	48	46	31	36	50	48	47	37	26	494	41.2
2014	41	40	45	57	41	40	51	41	34	45	39	36	510	42.5
2015	26	37	52	40	30	38	32	60	48	38	21	27	449	37.4
2016	36	29	36	46	35	44	32	40	27	29	33	22	409	34.1

MEDIATION & FAMILY COURT SERVICES
2016

Orientation Files:
Divorce (D) vs Never Married (P)

Average # of files per orientation



— Average # Files D
..... Average # Files P