



Rock County Human Services Department  
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**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, January 13, 2021 – 4:30 p.m.**  
**CALL: 1-312-626-6799**  
**MEETING ID: 881 7639 6365 Passcode: 177537**

**TOPIC: Human Services Board Meeting**  
**TIME: January 13, 2021 04:30 PM**

Join Zoom Meeting

<https://us02web.zoom.us/j/88176396365?pwd=MmRCNi9BY2dLQW5QREhxaY9PWnE0Zz09>

Meeting ID: 881 7639 6365

Passcode: 177537

One tap mobile

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**If you are interested in providing public comments about items on this agenda, comments will take place under Citizen Participation.** At the beginning of the meeting, please type your name in the chat and state that you would like to comment. You will be called on to speak. If you are calling in via telephone and would like to comment, you will be given an opportunity to do so.

**Join from a telephone:**

- On your phone, dial the phone number provided above.
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
  - Board members: Please identify yourself by name.
  - Please mute your phone when you are not speaking to minimize background noises.
  - We are new at holding virtual meetings, so please be patient.

**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, January 13, 2021 – 4:30 p.m.**  
**Virtual Meeting**

**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on December 9, 2020 \*
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills \* – Mr. Stevens
8. Rock County Human Services December Employee Impact Award – Ms. Luster
9. Resolution Endorsing the Acceptance of Medicaid Expansion Funds and Placing Healthcare Advisory Referendum on the Spring 2021 County Ballot \* – Ms. Schulz, Mr. Terronez
10. Resolution for Approval of Double-fill CPS Supervisor Position \* – Ms. O'Connor
11. Resolution Supporting Increased Funding for Aging and Disability Resource Centers \* – Ms. Thompson
12. Selection and Approval of Human Services Department Logo
13. Director's Report
  - Department Operations Update
  - COVID Related Community Needs Update
  - 1717 Center Ave Update
  - Potential grant award for Child Welfare Systems Change
14. **Next Meeting:** Wednesday, **January 27, 2021**, Virtual Meeting at 4:30 p.m.
15. Adjourn

<p>The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail <a href="mailto:countyadmin@co.rock.wi.us">countyadmin@co.rock.wi.us</a> at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.</p>
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unable to attend the meeting.



**ROCK COUNTY HUMAN SERVICES BOARD MEETING**  
**Wednesday, December 9, 2020 – 4:30 P.M.**

**Call to Order:** Chair Knudson called the virtual meeting to order at 4:30 p.m. on Wednesday, December 9, 2020.

**Roll Call:** At roll call, Supervisors Knudson, Podzilni, Bostwick, Lokrantz, and Citizen Representatives Weaver-Landers, Hoffman and Reyes present. Supervisors Williams and Schulz absent. Present – 7. Absent – 2.

**Committee Members Present:** Brian Knudson, Supervisor; Sally Jean Weaver-Landers, Citizen Representative; Shirley Williams, Supervisor (in at 4:31 p.m.); J. Russell Podzilni, Supervisor; Kaelyb Lokrantz, Supervisor; Kathy Schulz, Supervisor (in at 4:35 p.m.); Pam Bostwick, Supervisor; Angelina Reyes, Citizen Representative; and Ashley Hoffman, Citizen Representative.

**Committee Members Absent:** None.

**Staff Present:** Katherine Luster, Director; Tera O'Connor, Deputy Director; Greg Winkler, Deputy Director; Sara Mooren, Administrative Services Manager; Verence Sandoval, Administrative Intern; Bette Trimble, Crisis and Outpatient Program Manager; Karol Rosman, CSP; Jennifer Thompson, ADRC/APS Division Manager; Brenda Endthoff, AODA Coordinator; Mark Stevens, Business Services Manager; and Kim Hutter, Crisis Supervisor.

**Others Present:** Randy Terronez, County Administrator Assistant; Terri Carlson, County Risk Manager; Rick Richard, County Board Supervisor. Tom Hergert. Marty Clift. Paula Schutt, Council on Aging (COA) Director. Mr. Klensz, Town of Harmony Chairman.

**Approval of Agenda:** Citizen Representative Weaver-Landers moved the agenda to the floor, seconded by Supervisor Podzilni. The agenda was unanimously approved. Approved.

**Approval of Minutes of Human Services Board Meeting of November 24, 2020:** Citizen Representative Hoffman moved the minutes to the floor, seconded by Supervisor Bostwick. The minutes were unanimously approved. Approved.

**Citizen Participation, Communications and Announcements:** Mr. Hergert explained that two 980 Statute individuals have been placed next to his property. His wife is very afraid. Ever since the placements his wife will not go outside. He is in favor of the resolution that will be presented later in the meeting. He feels housing individuals all in one area, possibly located near the Sheriff's Department, would be a better than having the placements in neighborhoods. He has learned that the individuals are not allowed to leave the house for one year and are confined to the home. He feels this is actually counterproductive for someone with mental illness. He stated that many people who have placements next to their home have property value concerns as well.

**Submission of Committee Requests:** Supervisor Williams requested a report in the first quarter of calendar year 2021 regarding housing in the community and how it is being effected for individuals active in HSD services.

**Approval of Contracts and Transfers:** Citizen Representative Weaver-Landers moved eighteen contracts to the floor, seconded by Supervisor Williams. Ms. Mooren highlighted that the State made changes to the 2021 CLTS provider contracts instead of giving counties allocated funds it has changed to statewide budgeting. The HSD will still contract with providers and authorize services but payment will go through a third party administrator. Secondly, she highlighted the amendment for Community Health Systems (CHS) regarding the Beloit Outpatient Clinic prescribers. Currently, the HSD provides forty hours of prescriber time and employs the prescribers. She advised there will be a contract coming soon to increase prescriber hours and CHS will pay the additional expense. Ms. Mooren responded to questions. The contracts were unanimously approved. Approved.

**Review of Bills:** Mr. Stevens stated nothing out of the ordinary to report.

**Resolution Amending the 2020 HSD Budget to Accept Additional Funds from the State Opioid Response 2 (SOR2) Grant and Creating 1.0 FTE Master Level Behavioral Health Clinician:** Supervisor Lokrantz moved the resolution to the floor, seconded by Citizen Representative Hoffman. Ms. Trimble presented the resolution. She advised that with the expansion of both clinical and psychiatric services there has been an increase in grant funding which will allow HSD to expand treatment. Ms. Trimble responded to questions. The resolution was unanimously approved. Approved.

**Resolution: Approval of Aging and Disability Resource Center – Council on Aging (ADRC-COA) Integration Recommendation:** Citizen Representative Weaver-Landers moved the resolution to the floor, seconded by Supervisor Lokrantz. Mr. Terronez provided background information regarding the integration of the ADRC-COA. Over a year ago there was a study completed by an outside facilitator and an ADRC-COA Advisory Committee formed. There were multiple meetings and discussions regarding the integration. Due to COVID this has not moved forward but the County would now like to move forward. Recently the HSD Board was presented County Administrator Smith's memo recommending moving forward with the integration. Mr. Terronez advised that many counties in Wisconsin have integrated the two agencies. Rock County is one of the counties that has not integrated yet and would like to start to develop an integration plan. The COA offices will be housed at the new 1717 Center Avenue location. There will be three Advisory Committees planning for the integration and budget for January 1, 2022. He advised that the COA Advisory Committee did not take any action to approve or oppose the integration and noted they were not required to take action.

Supervisor Bostwick and Supervisor Schulz expressed concerns because they are aware that some members on the COA Advisory Committee are not happy and feel that their questions have not been answered. Ms. Luster advised she has talked with both Ms. Thompson and Ms. Schutt to discuss concerns. She explained that the ADRC program and the APS program are under the same umbrella with related operations but have different funding streams and different statutes. Bringing COA in as an additional program/piece under the umbrella would work the same way. The COA program area would be functioning as a continuum in the Division with separate funding and separate goals. The HSD is a stakeholder and part of the integration but needs Ms. Schutt's leadership and knowledge to continue to lead the COA and collaborate with for the integration.

Ms. Schutt reminded that the discussion of integration has been going on for many years. She was in attendance at the COA meeting and is aware of the concerns. She realizes that there were still questions, and advised that all the answers are not known. She explained there is a lot to do to plan for integration and working as partners and collaborating needs to take place. She has had conversations with Ms. Luster and there is a lot to do and to figure out. There is concern with some staff and Board members but she feels we can walk through this with positivity to be effective for our citizens. The aging population is expanding and it is a great time to combine.

Ms. Thompson advised there has been a lot of time involved with working with the Facilitator and the ADRC-COA Advisory committee to answer questions and concerns. She is excited to move forward with the integration and feels the integration will be better for collaboration and better for the clients. She has talked to other Directors in other counties and the integration has worked very well for them. Integration will allow for more outreach and shared resources.

Supervisor Williams stated concerns regarding the COA Advisory Committee taking no action and pushback that has taken place. Ms. Thompson advised the Facilitator's recommendation was to integrate and the Ad-hoc committee with half ADRC members and half COA members did pass the recommendation. The COA Advisory Committee was not required to take action. Ms. Luster advised that while integration was not something she specifically pursued or requested, she expressed her commitment to improving quality of service. She is sensitive to concerns, as change can be difficult, but she has demonstrated openness in the past and will continue to do so.

Supervisor Bostwick conveyed the concerns that she has heard regarding some COA Advisory committee members feeling out of the loop and that COA is not looked at the same as the ADRC. She asks for openness about what is going on throughout the planning. Ms. Thompson responded that she is whole heartedly open to collaboration through the process and the ADRC should not be looked at any differently than the COA. She advised both are important pieces under the same umbrella.

The resolution was approved by the following: Supervisors Knudson, Podzilni, Lokrantz and Citizen Representatives Weaver-Landers and Hoffman voted in favor. Supervisors Williams, Schulz, Bostwick and Citizen Representative Reyes opposed. AYES-5, NOES-4. Approved.

**Resolution Directing the Exploration of Alternative Housing Options for Sexually Violent Offenders on Supervised Release in Accordance with Chapter 980 of the Wisconsin Statutes:**

Supervisor Lokrantz moved the resolution to the floor, seconded by Citizen Representative Hoffman. Mr. Richard presented the resolution and explained he has talked with Amy Loudenberg and there may be State funding that could help fund this. He would like County Administration to look at the benefits of housing 980 individuals at one location rather than in community neighborhoods. Mr. Klentz, Chairman for the Town of Harmony, advised the Town of Harmony has housed many 980 offenders and the citizens do not have any say about placements. He explained Corrections has bought houses when they come up for sale to house individuals. He agrees it would be better to house individuals in one location instead of housing within neighborhoods. Mr. Hergert reiterated his concerns as he stated under citizen comments. Mr. Clift expressed his concerns and provided an example of a placement that he is aware of that he feels does not make sense. All expressed concerns that an individual in a house and not able to leave for a year would not be healthy for anyone, especially individuals who have mental health issues.

Mr. Winkler explained that three years ago the law changed regarding 980 Statute placements. The change is that now counties are part of a group that are tasked with finding placement for offenders who are released. He explained the process in detail and provided the guidelines and information about placements. Discussion continued. Mr. Richard explained this resolution is requesting looking at and study how and if it would be possible to provide a location, it does not mean it will definitely happen.

The resolution was approved on the following: Supervisors Knudson, Lokrantz, Williams and Citizen Representative Reyes, Hoffman, Weaver-Landers in favor. Supervisor Podzilni opposed. Supervisors Schulz and Bostwick did not respond, possible technical issues at the time of the vote. AYES-6, NOES-1, Absent-2. Approved.

**Discuss and Possible Action to Change the Next HSD Board Meeting Date:** Discussion took place to change the date of the next HSD Board meeting. Citizen Representative Weaver-Landers moved to cancel the next HSD Board meeting, seconded by Supervisor Bostwick. Canceling the December 23, 2020 HSD Board meeting was unanimously approved. Approved.

**Director's Report:**

- **Department Operations Update:** Ms. Luster advised the Youth Services Center (YSC) has pulled through a staff COVID outbreak. She advised HSD staff have had N95 fittings and staff are getting PPE they need. HSD is looking at a vendor and process to have PPE cleaned.
- **COVID Related Community Needs Update:** Ms. Luster advised there has been a crossover with the increase in COVID cases in the community there has also been an increase with HSD staff. HSD continues to problem solve when necessary.
- **1717 Center Ave Update:** Mr. Stevens shared current Project 1717 photos to show progress that is taking place. He attends a meeting every other week to keep updated on what is happening. The July occupancy date is on schedule which means Rock Information Technology (Rock-IT) and other things could get started but not an actual move date for staff. He advised 50% of the exterior windows and doors are completed. They are about six weeks away from starting interior painting.

**Next Meeting:** Tuesday, **January 13, 2021** at 4:30 p.m. – Virtual Meeting.

**Adjournment:** Citizen Representative Weaver-Landers motioned to adjourn, seconded by Supervisor Williams with unanimous approval at 6:14 p.m.

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Jodi Parson, Secretary

**NOT OFFICIAL UNTIL APPROVED BY THE BOARD**



## ROCK COUNTY HUMAN SERVICES

### Contract Summary

January 13, 2021

#### Substance Use Disorder Treatment Services

**CONTRACT SUMMARY:** These contracts are for Substance Use Disorder (SUD) treatment services. Services are provided within the limits of available funding. Waiting lists are established if necessary.

<b>1</b>	<b>PROVIDER:</b>	<b>BELOIT HEALTH SYSTEM COUNSELING CARE CENTER (HSD-2021-0059)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Beloit WI		
		Group Counseling	\$25/Hour	
		Individual Counseling (Substance Abuse Certification (SAC) only)	\$62.68/Hour	
		Individual Counseling (Dual Certification)	\$83.56/Hour	
		Initial Psychiatric Assessment (MD)	\$155/Session	
		Initial Assessment (Dual Certification)	\$129.03/Session	
		Initial Assessment (SAC only)	\$96.77/Session	0%
		Group Counseling - MAT	\$35/Hour	change
	<b>RATE:</b>	Individual Counseling - MAT (SAC only)	\$75/Hour	from
		Individual Counseling - MAT (Dual Certification)	\$95/Hour	prior
		Initial Psychiatric Assessment - MAT (MD)	\$175/Session	year
		Initial Assessment - MAT (Dual Certification)	\$135/Session	
		Initial Assessment - MAT (SAC only)	\$105/Session	
		Medication Follow-up	\$85/Session	
		UDS - Rapid Screening Test	\$22.50/Session	
		UDS - Laboratory Analysis	\$63.40/Session	
<b>2</b>	<b>PROVIDER:</b>	<b>CLEANSULATE MEDICAL GROUP OF WISCONSIN SC (HSD-2021-0076)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Brentwood TN (Multiple locations in Wisconsin including Janesville)		
		Group Counseling (CPT 90853)	\$35/Hour	
		Individual Counseling (CPT 90832)	\$95/Hour	
		Initial Assessment (CPT 99204)	\$175/Session	
	<b>RATE:</b>	Medication Follow-up (CPT 99204)	\$85/Session	0.0%
		Care Coordination (HCPCS T1016)	\$50/Session	
		Urine Drug Screen	\$63.40/Session	

<b>3</b>	<b>PROVIDER:</b>	<b>COMPASS BEHAVIORAL HEALTH CLINIC (ROCK VALLEY COMMUNITY PROGRAMS INC) (HSD-2021-0075)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
		Group Counseling	\$25/Hour	
		Individual Counseling (Substance Abuse Certification (SAC) only)	\$62.68/Hour	
		Individual Counseling (Dual Certification)	\$83.56/Hour	
		Initial Psychiatric Assessment (MD)	\$155/Session	
		Initial Assessment (Dual Certification)	\$129.03/Session	
		Initial Assessment (SAC only)	\$96.77/Session	
		Group Counseling - MAT	\$35/Hour	
		Individual Counseling - MAT (SAC only)	\$75/Hour	
	<b>RATE:</b>	Individual Counseling - MAT (Dual Certification)	\$95/Hour	0.0%
		Initial Psychiatric Assessment - MAT (MD)	\$175/Session	
		Initial Assessment - MAT (Dual Certification)	\$135/Session	
		Initial Assessment - MAT (SAC only)	\$105/Session	
		Medication Follow-up	\$85/Session	
		UDS - Rapid Screening Test	\$22.50/Session	
		UDS - Laboratory Analysis	\$63.40/Session	
		Peer Specialist (0.6 FTE)	\$3,738.61/Month	
		Peer Specialist (0.4 FTE) <i>Through 8/19/2021, end of grant</i>	\$6,784.38/Month	
<b>4</b>	<b>PROVIDER:</b>	<b>CROSSROADS COUNSELING CENTER (TRIVIUM LLC) (HSD-2021-0073)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
		Group Counseling	\$25/Hour	
		Individual Counseling (Substance Abuse Certification (SAC) only)	\$62.68/Hour	
		Individual Counseling (Dual Certification)	\$83.56/Hour	
		Initial Psychiatric Assessment (MD)	\$155/Session	
		Initial Assessment (Dual Certification)	\$129.03/Session	
		Initial Assessment (SAC only)	\$96.77/Session	
		Group Counseling - MAT	\$35/Hour	
	<b>RATE:</b>	Individual Counseling - MAT (SAC only)	\$75/Hour	0.0%
		Individual Counseling - MAT (Dual Certification)	\$95/Hour	
		Initial Psychiatric Assessment - MAT (MD)	\$175/Session	
		Initial Assessment - MAT (Dual Certification)	\$135/Session	
		Initial Assessment - MAT (SAC only)	\$105/Session	
		Medication Follow-up	\$85/Session	
		UDS - Rapid Screening Test	\$22.50/Session	
		UDS - Laboratory Analysis	\$63.40/Session	
<b>5</b>	<b>PROVIDER:</b>	<b>HOPE HAVEN-REBOS UNITED INC d/b/a 5 DOOR RECOVERY (HSD-2021-0080)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Madison WI		
	<b>RATE:</b>	Residential Primary SUD Treatment <i>(when no Medicaid coverage is available)</i>	\$285/Day	4.4%
		Room & Board Only <i>(when Medicaid coverage is available)</i>	\$83.54/Day	New



<b>6</b>	<b>PROVIDER:</b>	<b>LUTHERAN SOCIAL SERVICES OF WI AND UPPER MI INC (HSD-2021-0074)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	West Allis WI		
		Group Counseling	\$25/Hour	
		Individual Counseling (Substance Abuse Certification (SAC) only)	\$62.68/Hour	
		Individual Counseling (Dual Certification)	\$83.56/Hour	
		Initial Psychiatric Assessment (MD)	\$155/Session	
		Initial Assessment (Dual Certification)	\$129.03/Session	
		Initial Assessment (SAC only)	\$96.77/Session	
		Group Counseling - MAT	\$35/Hour	
	<b>RATE:</b>	Individual Counseling - MAT (SAC only)	\$75/Hour	0.0%
		Individual Counseling - MAT (Dual Certification)	\$95/Hour	
		Initial Psychiatric Assessment - MAT (MD)	\$175/Session	
		Initial Assessment - MAT (Dual Certification)	\$135/Session	
		Initial Assessment - MAT (SAC only)	\$105/Session	
		Medication Follow-up	\$85/Session	
		UDS - Rapid Screening Test	\$22.50/Session	
		UDS - Laboratory Analysis	\$63.40/Session	
<b>7</b>	<b>PROVIDER:</b>	<b>META HOUSE INC (HSD-2020-0081)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Milwaukee WI		
		<i>This Provider also allows children to accompany their mothers so a per child per diem rate is included in the contract.</i>		
	<b>RATE:</b>	Residential Primary SUD Treatment (first 30 days) (when no Medicaid coverage is available)	\$265/Day	0%
		Residential Primary SUD Treatment (31+ days) (when no Medicaid coverage is available)	\$235/Day	0%
		Room & Board Only (when Medicaid coverage is available)	\$40/Day	New
		Per diem per child	\$45/Day	12.5%
<b>8</b>	<b>PROVIDER:</b>	<b>JANESVILLE MOBILIZING 4 CHANGE (HSD-2021-0009)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
	<b>CONTRACT SUMMARY:</b>	This contract with Janesville Mobilizing 4 Change is for the provision of substance abuse prevention services funded by the Substance Abuse Prevention and Treatment Block Grant.		
	<b>RATE:</b>	Substance Abuse Prevention Services	\$15,000/Annually	0.0%

## Community Based Residential Services (CBRF) & Other

**CONTRACT  
SUMMARY:**

Rock County HSD establishes residential services contracts with several agencies to provide services for individuals in the various programs. Rates are based on a county assessment of the client needs (Levels and Categories). Providers also sometimes provide additional respite or other services. Room and Board Rates are standardized now for all CBRF placements and the rate for 2021 is \$838 per month.

**9 PROVIDER: ABILITIES INC (HSD-2021-0047)**

**START/END:** 1/1/2021 - 12/31/2021

**LOCATION:** Fort Atkinson WI

Emergency Respite

\$150/Day

0%

Standard Respite

\$110/Day

change

Residential Services:

**RATE:**

Scores	Category 2	Category 3	Category 4	Category 5	Unit
Level 1 (1-50 Points)	\$2,670.00	\$2,670.00	\$2,958.00	\$2,958.00	Monthly
Level 2 (51-90 Points)	\$3,209.00	\$3,209.00	\$3,703.00	\$3,703.00	Monthly
Level 3 (91-130 Points)	\$3,748.00	\$3,748.00	\$4,448.00	\$4,448.00	Monthly
Level 4 (131+ Points)	\$4,392.00	\$4,392.00	\$5,193.00	\$5,193.00	Monthly

from  
prior  
year

**10 PROVIDER: APTIV INC (HSD-2021-0083)**

**START/END:** 1/1/2021 - 12/31/2021

**LOCATION:** LaCrosse WI

**CONTRACT  
SUMMARY:**

Rock County Human Services Department has developed this contract for Community Supported Living (CSL) services to provide customized, flexible support services to adults with disabilities based on each individual's unique needs. Services promote participant choice, are based on the participant's needs, and are typically provided on a one-to-one basis. Services may include assessments, skill training, ongoing support services, lead staff oversight and on-call services. Aptiv also provides AFH Services for an individual served in our Behavioral Health Division.

**RATE:**

Adult Family Home

\$6,843/Month

0%

Community Supported Living Services

Varies

0%

*Service amounts vary based on client need and range from \$75 to \$120/day*

**11 PROVIDER: CARTOGRAPHICS CORPORATION (HSD-2021-0060)**

**START/END:** 1/1/2021 - 12/31/2021

**LOCATION:** Janesville WI

Emergency Respite

\$150/Day

0%

Standard Respite

\$110/Day

change

Residential Services:

**RATE:**

Scores	Category 2	Category 3	Unit
Level 1 (1-50 Points)	\$2,670.00	\$2,670.00	Monthly
Level 2 (51-90 Points)	\$3,209.00	\$3,209.00	Monthly
Level 3 (91-130 Points)	\$3,748.00	\$3,748.00	Monthly
Level 4 (131+ Points)	\$4,392.00	\$4,392.00	Monthly

from  
prior  
year

12

PROVIDER:

START/END:

LOCATION:

Respite - Emergency

Respite - Non-Emergency

Adult Family Home:

HEATHERLYN ASSISTED LIVING LLC (HSD-2021-0070)

1/1/2021 - 12/31/2021

Fort Atkinson WI

\$150/Day

\$110/Day

0%

change

from

prior

year

RATE:

Scores	Category 1	Category 2	Category 3	Unit
Level 1 (1-50 Points)	\$1,493.00	\$2,670.00	\$2,670.00	Monthly
Level 2 (51-90 Points)	\$1,836.00	\$3,209.00	\$3,209.00	Monthly
Level 3 (91-130 Points)	\$2,189.00	\$3,748.00	\$3,748.00	Monthly
Level 4 (131+ Points)	\$2,543.00	\$4,392.00	\$4,392.00	Monthly

13

PROVIDER: SUN VALLEY HOMES LLC (HSD-2021-0063)

START/END: 1/1/2021 - 12/31/2021

LOCATION: Beloit WI

Respite - Emergency \$150/Day 0%

Respite - Non-Emergency \$110/Day change

Residential Services: from

RATE:

Scores	Category 2	Category 3	Category 4	Category 5	Unit
Level 1 (1-50 Points)	\$2,670.00	\$2,670.00	\$2,958.00	\$2,958.00	Monthly
Level 2 (51-90 Points)	\$3,209.00	\$3,209.00	\$3,703.00	\$3,703.00	Monthly
Level 3 (91-130 Points)	\$3,748.00	\$3,748.00	\$4,448.00	\$4,448.00	Monthly
Level 4 (131+ Points)	\$4,392.00	\$4,392.00	\$5,193.00	\$5,193.00	Monthly

prior

year

14	PROVIDER:	KSMS OUR HOUSE LLC (HSD-2021-0061)			
	START/END:	1/1/2021 - 12/31/2021			
	LOCATION:	Indianapolis IN			
	CONTRACT SUMMARY:	Rock County HSD is contracting with several agencies for Respite this year to provide a choice of service providers to program staff. This provider has agreed to provide those respite services at rates set by the county.			
	RATE:	Respite - Regular	\$152/Day	0%	
		Respite - Memory Care	\$175/Day		

15

PROVIDER:

REM WISCONSIN II (HSD-2021-0072)

START/END:

1/1/2021 - 12/31/2021

LOCATION:

Janesville WI

CONTRACT SUMMARY:

This provider also serves exceptional rate clients at Grant House.

Grant House

Residential Services:

\$206/Day

0% change from prior year

RATE:

Scores	Category 2	Category 3	Category 4	Category 5	Unit
Level 1 (1-50 Points)	\$2,670.00	\$2,670.00	\$2,958.00	\$2,958.00	Monthly
Level 2 (51-90 Points)	\$3,209.00	\$3,209.00	\$3,703.00	\$3,703.00	Monthly
Level 3 (91-130 Points)	\$3,748.00	\$3,748.00	\$4,448.00	\$4,448.00	Monthly
Level 4 (131+ Points)	\$4,392.00	\$4,392.00	\$5,193.00	\$5,193.00	Monthly

<b>16</b>	<b>PROVIDER:</b>	<b>ROOT RESIDENTIAL ADULT FAMILY HOMES (HSD-2021-0083)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Racine WI		
	<b>CONTRACT SUMMARY:</b>	Some clients have exceptional needs and this contract is for an individual with those needs and falls outside of our standard rate setting methodology.		
	<b>RATE:</b>	Residential Services - <i>Exceptional Rate includes Room and Board</i>	\$575/Day	New

### Supportive Home Care (SHC) & Guardianship

<b>CONTRACT SUMMARY:</b>	HSD has developed a pool of contracted providers for supportive home care and guardianship services. These are providers from which Rock County clients may choose for such services.			
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<b>17</b>	<b>PROVIDER:</b>	<b>ALTERNATIVE HOME CARE INC (HSD-2021-0068)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
	<b>RATE:</b>	Supportive Home Care	\$20/Hour	0%

<b>18</b>	<b>PROVIDER:</b>	<b>HOME INSTEAD SENIOR CARE (OCHSMAN INC) (HSD-2021-0071)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
	<b>RATE:</b>	Basic Services and 24/7 Rate <i>(1.5 times for contracted holidays)</i>	\$26/Hour	0%
		Specialized Services <i>(1.5 time for contracted holidays)</i>	\$27/Hour	
		Mileage <i>(Caregiver car)</i>	\$.050/Mile	
		Short Notice <i>(Per occurrence plus hourly rate)</i>	\$30	

<b>19</b>	<b>PROVIDER:</b>	<b>SECURED LIVING LLC (HSD-2021-0069)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Fort Atkinson WI		
	<b>CONTRACT SUMMARY:</b>	This Contract is to provide residential services for a specific client who is in need of protective services due to being at high risk for abuse/neglect. The residential services are provided on a one-to-one basis for the individual in a home environment.		
	<b>RATE:</b>	SHC - Residential	\$376.02/Day	0%

<b>20</b>	<b>PROVIDER:</b>	<b>KANDU INDUSTRIES INC (HSD-2021-0065)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
	<b>RATE:</b>	Guardianship Services	\$203.42/Month	0%

<b>21</b>	<b>PROVIDER:</b>	<b>OPPORTUNITIES INC OF JEFFERSON COUNTY (HSD-2021-0066)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Fort Atkinson WI		
	<b>RATE:</b>	Guardianship Services - Person	\$125/Month	0%
		Guardianship Services - Estate	\$125/Month	
		Guardianship Services - Person and Estate	\$200/Month	

<b>22</b>	<b>PROVIDER:</b>	<b>ROCK COUNTY ADVOCACY SERVICES INC (HSD-2021-0067)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Beloit WI		
	<b>RATE:</b>	Guardianship Services	\$205/Month	0%
		Rep Payee Services	\$45/Month	1.3%

<b>23</b>	<b>PROVIDER:</b>	<b>GUARDIAN FRIEND ASSOCIATES INC (HSD-2021-0064)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
	<b>CONTRACT SUMMARY:</b>	This Contract is to provide corporate guardianship services for up to 20 individuals per year. The County contracts for these spots due to long-term institutionalizations and financial hardships for individuals living in the community. A certain number of spots are being funded for emergency situations that arise throughout the year.		
	<b>RATE:</b>	Guardianship Services	\$110/Month	0%

<b>Children's Long Term Support (CLTS) &amp; B-3</b>				
	<b>CONTRACT SUMMARY:</b>	Contracts 24-28 are with agencies that provide services to the Children's Long Term Support program. Services will be authorized by County staff and funded by the State through a Third Party Administrator. Contract #29 is for Birth to Three Services.		

<b>24</b>	<b>PROVIDER:</b>	<b>BRIGHAM IMPACT GROUP MENTORING &amp; LEADERSHIP ACADEMY (HSD-2021-0016)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
		Daily Living Skills	\$38/Hour	
		Mentoring	\$24/Hour	
		Respite - Low Acuity	\$28/Hour	
		Respite - Medium Acuity	\$32/Hour	
	<b>RATE:</b>	Respite - High Acuity	\$36/Hour	0.0%
		Supportive Home Care - Low Acuity	\$28/Hour	
		Supportive Home Care - Medium Acuity	\$32/Hour	
		Supportive Home Care - High Acuity	\$36/Hour	
		Specialized Transportation of CLTS Clients During Service	\$.058/Mile	

<b>25</b>	<b>PROVIDER:</b>	<b>GENESEE COMMUNITY SERVICES LLC (HSD-2021-0017)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Dousman WI		
		Community Integration Services (BA)	\$50/Hour	
		Community Integration Services (MA)	\$85/Hour	
		Daily Living Skills (2 hour minimum)	\$38/Hour	
		Respite - Low Acuity (3 hour minimum)	\$28/Hour	
		Respite - Medium Acuity (3 hour minimum)	\$32/Hour	
	<b>RATE:</b>	Respite - High Acuity (3 hour minimum)	\$36/Hour	0.0%
		Supportive Home Care - Low Acuity (2 hour minimum)	\$28/Hour	
		Supportive Home Care - Medium Acuity (2 hour minimum)	\$32/Hour	
		Supportive Home Care - High Acuity (2 hour minimum)	\$36/Hour	
		Training for Unpaid Caregivers	\$90/Hour	
		Specialized Transportation of CLTS Clients During Service	\$.058/Mile	

<b>26</b>	<b>PROVIDER:</b>	<b>ORION FAMILY SERVICES INC (HSD-2021-0018)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Madison WI		
	<b>RATE:</b>	Community Integration Services (BA)	\$50/Hour	0%
		Community Integration Services (MA)	\$85/Hour	0%
		Daily Living Skills	\$38/Hour	0%
		Respite - Low Acuity	\$28/Hour	0%
		Respite - Medium Acuity	\$32/Hour	0%
		Respite - High Acuity	\$36/Hour	0%
		Supportive Home Care - Low Acuity	\$28/Hour	0%
		Supportive Home Care - Medium Acuity	\$32/Hour	0%
		Supportive Home Care - High Acuity	\$36/Hour	0%
		Training for Unpaid Caregivers (BA)	\$82.86/Hour	13%
		Training for Unpaid Caregivers (MA)	\$110.92/Hour	13%
		Specialized Transportation of CLTS Clients During Service	\$.058/Mile	0%
<b>27</b>	<b>PROVIDER:</b>	<b>THE RICHARDSON SCHOOL LLC (HSD-2021-0015)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Beloit WI		
	<b>RATE:</b>	Counseling and Therapeutic Services - Group Camp Rate	\$150/Day	11%
		Counseling and Therapeutic Services - Intensive Camp Rate	\$322/Day	7%
		Counseling and Therapeutic Services - Beloit Study Rate (pending availability)	\$210/Day	New
		Counseling and Therapeutic Services - Beloit Study 1:1 Rate (pending availability)	\$382/Day	New
		Counseling and Therapeutic Services - Madison Study Rate	\$210/Day	0%
		Counseling and Therapeutic Services - Madison Study 1:1 Rate	\$407/Day	0%
		Respite - Low Acuity	\$28/Hour	0%
		Respite - Medium Acuity	\$32/Hour	0%
		Respite - High Acuity	\$36/Hour	0%
<b>28</b>	<b>PROVIDER:</b>	<b>THE RICHARDSON SCHOOL LLC (HSD-2020-0047-A1)</b>		
	<b>START/END:</b>	1/1/2020 - 12/31/2020		
	<b>LOCATION:</b>	Beloit WI		
	<b>CONTRACT SUMMARY:</b>	This amendment adds Study camp rates to the existing contract.		
	<b>RATE:</b>	Counseling/Therapeutic Madison Study Rate	\$210/Day	New
		Counseling/Therapeutic Madison Study 1:1 Rate	\$407/Day	New
<b>29</b>	<b>PROVIDER:</b>	<b>UNITED CEREBRAL PALSY OF GREATER DANE COUNTY INC (HSD-2021-0057)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Madison WI		
	<b>CONTRACT SUMMARY:</b>	This Contract is for Federal Individuals with Disabilities Education Act. Part C required Birth to Three Services. Services include Service Coordination, Early Intervention (Educational) Services, Physical Therapy, Occupational Therapy, and Speech and Language Pathologist Services to all eligible children, ages 0 to 36 months in Rock County. Service provision is provided within the guidelines established and interpreted by the Federal Office of Special Educational Programs federal indicators. Grant funds are distributed to the county through the State of Wisconsin Department of Health Services, Birth to Three Program.		
	<b>RATE:</b>	Birth to Three Services	\$1,360,280/Annually	1%

## Economic Support (ES)

<b>30</b>	<b>PROVIDER:</b>	<b>CENTRAL STATES INVESTIGATION AGENCY LLC (HSD-2021-0089)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Caledonia MN		
	<b>CONTRACT SUMMARY:</b>	Central States Investigation Agency, LLC will provide investigations for cases referred by Economic Support suspected of recipient and provider child care fraud.		
	<b>RATE:</b>	Child Care Recipient and Provider Fraud Investigation	\$410.67/Case	0%
<b>31</b>	<b>PROVIDER:</b>	<b>COMMUNITY COORDINATED CHILD CARE INC (4-C) (HSD-2021-0088)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Madison WI		
	<b>CONTRACT SUMMARY:</b>	This contract is with Community Coordinated Child Care, Inc. (4-C) for child care provider certification services.		
	<b>RATE:</b>	\$28,133	Annually	0%

## Behavioral Health Prescribers

<b>Contract Summary:</b>		These contracts are for Psychiatry services for the Department's Behavioral Health programs for 2021. Base rates are listed below. Contracts also includes FICA and other benefits such as WRS and health insurance when applicable. Psychiatrists also receive mileage reimbursement at the current IRS rate for travel incurred within regular working hours while on official authorized business. The rate increase is based on the same cost of living increase that Rock County employees will receive for 2021. All contracts are from 1/1/2021 to 12/31/2021.		
<b>32</b>	<b>PROVIDER:</b>	<b>DEBORAH ARTER MD (HSD-2021-0100)</b>		
	<b>CONTRACT SUMMARY:</b>	24 hours of prescriber time per week for the Community Support Program.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$177.96/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$179.74/Hour	1%
<b>33</b>	<b>PROVIDER:</b>	<b>BETH BLAKESLEE MD (HSD-2021-0093)</b>		
	<b>CONTRACT SUMMARY:</b>	18 hours of prescriber time per week in the Outpatient program area.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$177.96/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$179.74/Hour	1%
<b>34</b>	<b>PROVIDER:</b>	<b>LISA BRIGHT MD (HSD-2021-0094)</b>		
	<b>CONTRACT SUMMARY:</b>	8 hours of prescriber time per week in the Outpatient and CCS program areas.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$171.03/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$172.74/Hour	1%

<b>35</b>	<b>PROVIDER:</b>	<b>ERIN CURTIS MD (HSD-2021-0102)</b>		
	<b>CONTRACT SUMMARY:</b>	20 hours of prescriber time per week to support the CCS program.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$171.03/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$172.74/Hour	1%
<b>36</b>	<b>PROVIDER:</b>	<b>MITCHELL L ILLICHMANN MD (HSD-2021-0095)</b>		
	<b>CONTRACT SUMMARY:</b>	8 hours of prescriber time per week in the Outpatient program area.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$175.32/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$177.08/Hour	1%
<b>37</b>	<b>PROVIDER:</b>	<b>KATHERINE MCLEOD APNP (HSD-2021-0098)</b>		
	<b>CONTRACT SUMMARY:</b>	30 hours of prescriber time per week for an APNP.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$102.36/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$103.38/Hour	1%
<b>38</b>	<b>PROVIDER:</b>	<b>STACY MCNALL APNP (HSD-2021-0092)</b>		
	<b>CONTRACT SUMMARY:</b>	32 hours per week of Advance Practice Nurse Practitioner (APNP) time at Community Health Systems, Inc. (CHS) in Beloit. CHS will reimburse the County for the cost of this contract.		
	<b>RATE:</b>	Psychiatry Services (32 Hours/Week)	\$95/Hour	New
<b>39</b>	<b>PROVIDER:</b>	<b>KENNETH ROBBINS MD (HSD-2021-0097)</b>		
	<b>CONTRACT SUMMARY:</b>	Dr. Robbins serves as the Medical Director for the Human Services Department. Duties include providing clinical practice and leadership, management and supervision of licensed medical providers, strategic development of an integrated model of care, and providing quality of care assurance.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$197.17/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$199.14/Hour	1%
<b>40</b>	<b>PROVIDER:</b>	<b>JANTINA VONK MD (HSD-2021-0099)</b>		
	<b>CONTRACT SUMMARY:</b>	24 hours of prescriber time per week.		
	<b>RATE:</b>	Psychiatry Services (1/1/2021 to 6/30/2021)	\$163.20/Hour	2%
		Psychiatry Services (7/1/2021 to 12/31/2021)	\$164.83/Hour	1%
<b>Other</b>				
<b>41</b>	<b>PROVIDER:</b>	<b>DICKENS PARTNERS LLC (HSD-2015-0047-A7)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Janesville WI		
	<b>CONTRACT SUMMARY:</b>	This is an addendum to the lease agreement for 303 W. Court St. This extends the lease through 2021. We had requested a shorter length, but request was denied.		
	<b>RATE:</b>	Lease Agreement	\$3,555/Month	2%



<b>42</b>	<b>PROVIDER:</b>	<b>FULL POTENTIAL COACHING AND CONSULTING (HSD-2021-0103)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Stoughton Wi		
	<b>CONTRACT SUMMARY:</b>	This Agreement outlines the understanding and agreement between Full Potential Coaching and Consulting and Rock County Human Services regarding increasing staff competence in Substance Use Disorder services throughout 2021.		
	<b>RATE:</b>	Staff Coaching Services	\$80/Hour (\$3,000 annual)	0%
<b>43</b>	<b>PROVIDER:</b>	<b>MADISON UNITED HEALTHCARE LINEN LTS (HSD-2021-0090)</b>		
	<b>START/END:</b>	1/1/2021 - 12/31/2021		
	<b>LOCATION:</b>	Madison WI		
	<b>CONTRACT SUMMARY:</b>	This contract is for laundry services at the Youth Services Center.		
	<b>RATE:</b>	General	\$0.3638/Pound	2.8%
		Scrubs	\$0.4246/Pound	2%
		Laundry Bags	\$0.3638/Pound	2.8%

# Rock County Transfer Request - Over \$5,000

TO: FINANCE DIRECTOR      Date 12/9/2020      Transfer No. 20-24  
 Requested By Kim Urban      Department      Kate Luster      Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 36-3664-0000-63400 Description: Operating Supplies Current Balance: \$23,674.76	\$11,388	Account #: 36-3664-0000-67120 Description: Capital Asset \$2,000 to \$25,000	\$11,388
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

## REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

This past year there has been underspending in the YSC operations supply account primarily due to the impact of Covid.

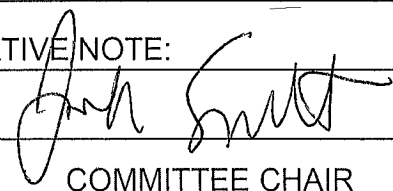
## REASON TRANSFER IS NECESSARY - BE SPECIFIC

These funds will be used to enhance programming for youth placed in the ACTIONS Program through the purchase of a computer, projector, speakers, and other peripherals. Currently the facility has limited audio and visual equipment capabilities that can be used to support skill building for youth. The latest evidence-based curriculum that was purchased last year provides web-based videos that enhance the youth's resiliency and this equipment would allow for better use of this curriculum as well as for any other evidence-based programming that would be beneficial to use.

### FISCAL NOTE:

Funds are available for transfer.  
SO 12/9/20

### ADMINISTRATIVE NOTE:

Recommended 

### REQUIRED APPROVAL

DATE

☒ Governing Committee

☒ Finance Committee

12/17/20

COMMITTEE CHAIR

151 Mary Mawhinney

Distribution: **EMAIL** Sherry Oja and Susan Balog

Revised: 04/2016

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2020

12/30/2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0010-25231	REST.COL.VIC/WIT				
			12/23/2020	CRAIG HIGH SCHOOL	20.00
			12/23/2020	JACKSON,SAMANTHA OR DAVID	412.00
			12/23/2020	UPDIKE,NATALIE	74.58
			12/23/2020	BARTLETT MEM. HISTORICAL MUSEU	69.00
			12/23/2020	VIRK'S LIQUOR	27.35
<b>SRF-HUMAN SERVICES PROG TOTAL</b>					<b>602.93</b>

I have reviewed the preceding payments in the total amount of **\$602.93**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

# COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	Other Services	P2000393	12/23/2020	CHANGE HEALTHCARE SOLUTIONS LL	249.80
		P2000471	12/23/2020	OFFICE PRO INC	140.49
		P2002167	12/23/2020	RIVERBAND DESIGN	2,700.00
36-3602-0000-62210	Telephone	P2000385	12/10/2020	AT AND T	325.91
36-3602-0000-63100	Office&Misc Exp	P2000471	12/10/2020	OFFICE PRO INC	2,841.33
36-3602-0000-63101	Postage	P2000707	12/23/2020	ROCK COUNTY HUMAN SERVICES DEP	364.00
<b>Overhead PROG TOTAL</b>					<b>6,621.53</b>
36-3605-0000-62119	Other Services	P2000429	12/10/2020	LANGUAGE LINE SERVICES	1,056.53
<b>IM Consortium PROG TOTAL</b>					<b>1,056.53</b>
36-3605-5002-62119	Other Services		12/10/2020	CRAWFORD COUNTY	16,924.00
<b>IM Consortium-Crawford PROG TOTAL</b>					<b>16,924.00</b>
36-3605-5003-62119	Other Services		12/10/2020	GRANT COUNTY DEPARTMENT OF SOC	31,030.00
<b>IM Consortium-Grant PROG TOTAL</b>					<b>31,030.00</b>
36-3605-5004-62119	Other Services		12/10/2020	GREEN COUNTY HUMAN SERVICES	23,892.00
<b>IM Consortium-Green PROG TOTAL</b>					<b>23,892.00</b>
36-3605-5005-62119	Other Services		12/10/2020	IOWA COUNTY DEPARTMENT OF SOCI	21,381.00
<b>IM Consortium-Iowa PROG TOTAL</b>					<b>21,381.00</b>
36-3605-5006-62119	Other Services		12/10/2020	JEFFERSON COUNTY HUMAN SERVICE	95,537.00
<b>IM Consortium-Jefferson PROG TOTAL</b>					<b>95,537.00</b>
36-3605-5007-62119	Other Services		12/10/2020	LAFAYETTE COUNTY HUMAN SERVICE	15,586.00
<b>IM Consortium-Lafayette PROG TOTAL</b>					<b>15,586.00</b>
36-3605-5023-62119	Other Services	P2000395	12/10/2020	CENTRAL STATES INVESTIGATION A	10,266.75
<b>IM Fraud PROG TOTAL</b>					<b>10,266.75</b>
36-3610-0000-62119	Other Services	P2000394	12/10/2020	CENTRAL STATES INVESTIGATION A	821.34

# COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Child Care PROG TOTAL</b>					<b>821.34</b>
36-3610-5025-62119	Other Services				
		P2000409	12/23/2020	COMMUNITY COORDINATED CHILD CA	2,348.23
<b>Childcare Certification PROG TOTAL</b>					<b>2,348.23</b>
36-3634-0000-62119	Other Services				
		P2001511	12/10/2020	ALIA	13,083.00
		P2001559	12/10/2020	FOSTER LANE LLC	9,412.50
36-3634-0000-62176	Laboratory				
		P2000651	12/23/2020	AVERTEST LLC	42.00
36-3634-0000-64200	Training				
		P2002126	12/10/2020	COALITION FOR CHILDREN YOUTH A	125.00
<b>Child Protective Services PROG TOTAL</b>					<b>22,662.50</b>
36-3634-1724-64604	Program Expense				
			12/10/2020	VETTER,JOAN M	250.00
			12/10/2020	ZIELKE,LAURIE L	250.00
			12/10/2020	RABBACH,GERALD	150.00
<b>Shelter Care TG 31 PROG TOTAL</b>					<b>650.00</b>
36-3634-1803-64604	Program Expense				
		P2000413	12/17/2020	SENTRY FOODS INC STORE #375	150.00
		P2000441	12/17/2020	MOTEL 6	149.97
		P2000462	12/17/2020	NORTHERN TOWN MOTEL	385.00
		P2000537	12/23/2020	WISCONSIN DEPARTMENT OF JUSTIC	49.00
		P2002110	12/10/2020	HOLMES,AMY	492.07
<b>Prevention/Reunification Assis PROG TOTAL</b>					<b>1,226.04</b>
36-3634-1814-64604	Program Expense				
		P2000377	12/10/2020	ADAMS PUBLISHING GROUP OF SOUT	237.24
		P2000434	12/23/2020	GREGG INVESTIGATIONS INC	430.00
<b>Court Intake/Studies TG 64 PROG TOTAL</b>					<b>667.24</b>
36-3634-5000-64604	Program Expense				
		P2000537	12/23/2020	WISCONSIN DEPARTMENT OF JUSTIC	207.50
<b>A Walsh Fingerprinting Grant PROG TOTAL</b>					<b>207.50</b>
36-3634-5038-64604	Program Expense				
		P2000707	12/23/2020	ROCK COUNTY HUMAN SERVICES DEP	1,526.25
<b>County Share PROG TOTAL</b>					<b>1,526.25</b>
36-3634-5065-62119	Other Services				
		P2000466	12/23/2020	PROFESSIONAL SERVICES GROUP IN	34,076.22
<b>CPS Supports PROG TOTAL</b>					<b>34,076.22</b>
36-3635-0000-62176	Laboratory				

# COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P2000651	12/23/2020	AVERTEST LLC	1,659.40
<b>Family Treatment Court Grant PROG TOTAL</b>					<b>1,659.40</b>
36-3638-1722-64604	Program Expense				
			12/10/2020	EICHELT,JULIE	832.00
			12/10/2020	SANCHEZ AND KENNETH SCHLEGEL,Y	736.00
			12/10/2020	JAMES,LAMIKKA	1,184.00
			12/10/2020	MATTINGLY,SHARON	476.00
			12/10/2020	FAMILY WORKS	4,380.00
			12/10/2020	TRAPPE,SHERRY	601.96
			12/10/2020	CHILDRENS SERVICE SOCIETY	16,354.80
			12/10/2020	KUBE,SHIRLEY	2,172.00
			12/10/2020	MOORE,LORI	888.00
			12/10/2020	CLARK, CHERYL	1,774.00
			12/10/2020	BORGESON,CLAUDIA OR KARL	1,417.00
			12/10/2020	BELANGER,PAMELA	1,776.74
			12/10/2020	GODEK,JESSICA OR DAVID	2,402.00
			12/10/2020	MARTIN,RACHEL OR KENTON	851.73
			12/10/2020	VETTER,JOAN OR PAUL	432.00
			12/10/2020	OLDENBURG,SHIANN	848.00
			12/10/2020	ZIELKE,LAURIE OR SCOTT	3,306.00
			12/10/2020	SIMENTAL,KRISTINA	1,120.00
			12/10/2020	RUSSELL,JOSEPH	4,258.22
			12/10/2020	WHITNEY,THERESA	1,303.39
			12/10/2020	BARLASS,AMANDA J	1,778.76
			12/10/2020	FOUNDATIONS HEALTH AND WHOLENE	10,696.05
			12/10/2020	LETHEBY,BRANDAN	458.00
			12/10/2020	MILLARD,LYNNETTE	2,121.20
			12/10/2020	GORSKI,DANA	1,718.00
			12/10/2020	BARBATO,CHRISTINE	632.00
			12/10/2020	HILL,TINA OR TIMOTHY	3,188.00
			12/10/2020	LUTZOW,THOMAS J	1,999.00
			12/10/2020	MOLONEY,PATRICIA M	952.00
			12/10/2020	SCHILLING,HEIDI L	1,959.90
			12/10/2020	POTTER,ANGELA J	643.00
			12/10/2020	RYNES,DANIEL	1,897.39
			12/10/2020	TOMPKINS,COURTNEY L	2,320.00
			12/10/2020	GERLOFF,JO ANN	1,895.62
			12/10/2020	BLAY STAHL,DEVIN J	142.76
			12/10/2020	MERGEN,CARRIE	1,994.80
			12/10/2020	SHELDON,SAMANTHA R	3,356.00
			12/10/2020	TIBBITTS,AMY	848.00
			12/10/2020	KRANTZ,JONATHAN R	3,800.91
			12/10/2020	BECKWITH,BOBBIEJEAN	776.00
			12/10/2020	PUTMAN,SHELLEY	1,537.00
			12/10/2020	SCHOVILLE,TRACY	749.33
			12/10/2020	ZUMMO,ASHLEY	1,964.08
			12/10/2020	ADDIE,JEANINE A	135.17

# COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2020

12/30/2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			12/10/2020	HASSELMANN,SANDRA J	932.00
			12/10/2020	HEDDEN,AMY M	758.00
			12/10/2020	WOMACK,LISA A	2,171.00
			12/10/2020	MUTH,JENNIFER A	768.00
			12/10/2020	JOHNSON,STEPHANIE	889.91
			12/10/2020	NERSWICK,SADIE	3,649.00
			12/10/2020	PITTMAN,ELIZABETH	1,267.00
			12/10/2020	FJALSTAD,CASSIE M	3,338.91
			12/10/2020	MARLING,LORRIE	1,784.00
			12/10/2020	SAYNOR,ANNA	1,147.00
			12/10/2020	BLASER,RENAE L	1,093.44
			12/10/2020	THORNTON,IMANI S	1,413.00
			12/10/2020	ORTEGA,ERICA N	2,569.57
			12/10/2020	MOWLES,CONNIE OR ROBERT	3,134.00
			12/10/2020	GARCIA,RIKKI	522.00
			12/10/2020	LONGORIA,HILLARY	3,018.00
			12/10/2020	TALMAGE,KARYN	1,432.00
			12/10/2020	FREY,PAMELA	784.00
			12/10/2020	SWIERCZ,AMANDA	993.85
			12/10/2020	PHELPS,LINDA	1,712.00
			12/10/2020	LARRABEE,STEVEN M	2,220.00
			12/10/2020	LANGE,CASSANDRA N	1,226.00
			12/10/2020	REEVES,ANN	1,775.22
			12/10/2020	MARROQUIN,REESE M	2,971.40
			12/10/2020	MASLOSKE,JASON	434.08
			12/10/2020	ADVOCATES FOR HEALTHY TRANSITI	2,227.20
			12/10/2020	BURNS,THOMAS T	1,974.00
			12/10/2020	DALLMAN,KAYLEY L	786.45
			12/10/2020	SHORT,JENNIFER	1,120.87
			12/10/2020	GONZALEZ,LADONDRA M	1,062.00
			12/10/2020	VAN HORN,JOSHUA D	3,201.26
			12/10/2020	DIBENEDETTO,TAMMY	1,045.00
			12/10/2020	CLIFTON,ELIZABETH A	1,034.31
			12/10/2020	KUBLY,JANE MARGARET	2,560.00
<b>Foster Home TG 61 PROG TOTAL</b>					<b>151,691.28</b>
36-3638-1723-64604	Program Expense		12/23/2020	PRENTICE HOUSE INC	6,300.00
			12/17/2020	RITAS PLACE LLC	6,976.20
<b>Group Home TG 61 PROG TOTAL</b>					<b>13,276.20</b>
36-3638-1736-64604	Program Expense		12/10/2020	RAWHIDE BOYS RANCH*	12,595.80
			12/10/2020	ST ROSE RESIDENCE	25,899.00
			12/10/2020	TOMORROWS CHILDREN*	11,526.00
			12/10/2020	LUTHERAN SOCIAL SERVICES HOMME	36,948.24
			12/23/2020	CHILED A INSTITUTE INC	34,495.80
			12/17/2020	YOUTH VILLAGE INC	35,700.00

# COMMITTEE REVIEW REPORT FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Child Caring Institution TG 61 PROG TOTAL</b>					<b>157,164.84</b>
36-3639-0000-62119	Other Services	P2000466	12/23/2020	PROFESSIONAL SERVICES GROUP IN	12,639.42
<b>In-Home Safety Services PROG TOTAL</b>					<b>12,639.42</b>
36-3646-5012-62119	Other Services	P2000384	12/10/2020	ATTENTI US INC	1,143.85
<b>Electronic Monitoring PROG TOTAL</b>					<b>1,143.85</b>
36-3654-1522-64604	Program Expense		12/10/2020	BICKLE,JESSY RYAN	1,045.00
<b>Foster Home TG 06 PROG TOTAL</b>					<b>1,045.00</b>
36-3654-1523-64604	Program Expense		12/23/2020	PRENTICE HOUSE INC	8,820.00
			12/10/2020	COUNTY OF OGLE	6,300.00
<b>Group Home TG 06 PROG TOTAL</b>					<b>15,120.00</b>
36-3654-1525-64604	Program Expense		12/17/2020	DERRICKS HOUSE LLC	2,700.00
			12/10/2020	GLENNON,SALLY	2,500.00
<b>Supervised Independent Living PROG TOTAL</b>					<b>5,200.00</b>
36-3654-1536-64604	Program Expense		12/10/2020	NORRIS ADOLESCENT CENTER*	12,454.20
			12/17/2020	NORTHWEST PASSAGE LTD	11,340.00
			12/17/2020	YOUTH VILLAGE INC	11,305.00
<b>Child Caring Institution TG 06 PROG TOTAL</b>					<b>35,099.20</b>
36-3654-1537-64604	Program Expense	P2000419	12/10/2020	FOUNDATIONS COUNSELING CENTER	337.50
<b>AODA RCC PROG TOTAL</b>					<b>337.50</b>
36-3655-0000-64604	Program Expense	P2000537	12/23/2020	WISCONSIN DEPARTMENT OF JUSTIC	21.00
<b>Kinship Care Assessment PROG TOTAL</b>					<b>21.00</b>
36-3655-2377-62630	Kinship Care		12/10/2020	EICHELT,JULIE	254.00
			12/10/2020	EDDY,DOUGLAS OR MARY	254.00
			12/10/2020	HEREFORD,ROSE ANN	254.00
			12/10/2020	SISSON,DIANE	508.00
			12/10/2020	MORALES,GALE	1,270.00
			12/10/2020	LANCASTER,PAUL AND DARCEE	254.00
			12/10/2020	WHITLEY FRAZIER,WANDA	254.00
			12/10/2020	ADAMS,LORIE	254.00



# COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			12/10/2020	STREULY, LISA	254.00
			12/10/2020	NEWHOUSE, CYNTHIA J	254.00
			12/10/2020	MILLER, GAYLA	508.00
			12/10/2020	ROUSH, SUSAN	254.00
			12/10/2020	BOYD, SHEARON	254.00
			12/10/2020	JONES, MARGARET	254.00
			12/10/2020	BELL, KATRINA	254.00
			12/10/2020	HAYNES, ELIZABETH	254.00
			12/10/2020	SCARBOROUGH, LAUREEN	254.00
			12/10/2020	ESTEP, JO ANN	762.00
			12/10/2020	JAMES, LAMIKKA	101.60
			12/10/2020	KRAINER, JOANNE	254.00
			12/10/2020	CRAWFORD, ROSE	1,016.00
			12/10/2020	BEIRL, JAMES & KIM	254.00
			12/10/2020	CRAWFORD, PATRICIA	254.00
			12/10/2020	FLORES, PENNY	254.00
			12/10/2020	PECK, LAURA OR KEITH	254.00
			12/10/2020	PETERSON, JILL M	254.00
			12/10/2020	WAITE, MARY ELLEN	254.00
			12/10/2020	NUBER, KATHLEEN	254.00
			12/10/2020	WATSON, JUSTINE	1,016.00
			12/10/2020	HOWARD, TERRI	687.00
			12/10/2020	LOWERY, DIANE	762.00
			12/10/2020	GREGORY, RUTH	254.00
			12/10/2020	PHILLIPS, JENNIFER	254.00
			12/10/2020	UHER, ELIZABETH	254.00
			12/10/2020	HUDSON, DONNA	254.00
			12/10/2020	DENNIS, KIMBERLY	254.00
			12/10/2020	SCOTT, FANICE	254.00
			12/10/2020	PARKS, TONYA	533.40
			12/10/2020	SCOTT, YVONNE	1,016.00
			12/10/2020	STRELCHECK, MARY J	254.00
			12/10/2020	ROMAN, KENDA	254.00
			12/10/2020	SHERIDAN, TAMMIE R	254.00
			12/10/2020	HAY, MELINDA J	254.00
			12/10/2020	TOLSON, ALEXANDRA	1,016.00
			12/10/2020	BARRIOS, BEATRICE	508.00
			12/10/2020	POLLOCK, CHERYL	254.00
			12/10/2020	COPELAND, BARBARA	254.00
			12/10/2020	GREENE, CLAIRE	254.00
			12/10/2020	JOYNER, KATHLEEN	254.00
			12/10/2020	BARAJAS, MARIA	254.00
			12/10/2020	THORNTON, LISA	1,016.00
			12/10/2020	LINGELBACH, JUDY	254.00
			12/10/2020	BUHMEYER, TERI	254.00
			12/10/2020	SHIFLETT, TAMMY	254.00
			12/10/2020	MCCLELLAND, TAMMY	508.00
			12/10/2020	PETERSON, ELLEN OR KRISTEN	254.00

# COMMITTEE REVIEW REPORT FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			12/10/2020	RHODES,MARK	508.00
			12/10/2020	HERREN-GARNER,LINDA	254.00
			12/10/2020	PURDY,DEBRA L	762.00
			12/10/2020	BETHIA,JULIMARIE	254.00
			12/10/2020	WOJCIK,ANTHONY	254.00
			12/10/2020	PRICE,ANDRELL	508.00
			12/10/2020	DAVIS-MAGNUSON,EDY JO	254.00
			12/10/2020	KELLNER,CONSTANCE	762.00
			12/10/2020	RODRIGUEZ,ROSALIE L	254.00
			12/10/2020	ROGEL,MARIA	1,270.00
			12/10/2020	KEITH,BOBBY	254.00
			12/10/2020	DEAN,BECKIE	508.00
			12/10/2020	SCANLON,DONALD	254.00
			12/10/2020	AKERBERG,KAMILLE	762.00
			12/10/2020	FAULK,AUDREY A	254.00
			12/10/2020	DEAN,LISA L	508.00
			12/10/2020	CHANCY,PATRICIA L	254.00
			12/10/2020	PENA,CHRISTINA L	254.00
			12/10/2020	SEICHTER,JODI K	254.00
			12/10/2020	CARNS,PAMELA L	254.00
			12/10/2020	MC ELHATTON,TAMMY L	762.00
			12/10/2020	HENKEL,CATHERINE F	254.00
			12/10/2020	BARTEL,JANET	254.00
			12/10/2020	BEHM,KELLI M	762.00
			12/10/2020	HARTMANN,REGINA M	254.00
			12/10/2020	GORNIAC,HEATHER	254.00
			12/10/2020	LYLE,PAULA	508.00
			12/10/2020	DEGENHARDT,MICHELLE M	254.00
			12/10/2020	STRATTON,DIANNE T	508.00
			12/10/2020	EVANS,DEBRA	508.00
			12/10/2020	JOHNSON,JEFFREY	254.00
			12/10/2020	SCHLIESMANN,STEPHANIE OR DOUGL	508.00
			12/10/2020	BARDENWERPER,JUDITH	508.00
			12/10/2020	TOMPKINS,COURTNEY L	254.00
			12/10/2020	COLEMAN,ROCHELLE	254.00
			12/10/2020	KETTLE,THELMA J	508.00
			12/10/2020	CLARK,ANGELA S	254.00
			12/10/2020	DODSON,KANDI J	254.00
			12/10/2020	WOFFORD,MICHAEL	254.00
			12/10/2020	COOK,BOBBI A	508.00
			12/10/2020	ABRAHAM,DOREEN L	254.00
			12/10/2020	GOLD,THERESE	254.00
			12/10/2020	HOGAN,PATTI	508.00
			12/10/2020	O BRIEN,JEAN M	508.00
			12/10/2020	BECKER,EUGENIA L	762.00
			12/10/2020	SHORT,WILLIAM L	254.00
			12/10/2020	MCINTYRE,TINA	254.00
			12/10/2020	OLSON,TRACEY J	762.00

# **COMMITTEE REVIEW REPORT** FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			12/10/2020	GISTER,PAGE	254.00
			12/10/2020	RELPH,BONNIE	254.00
			12/10/2020	HUMMELL,LAURA	508.00
			12/10/2020	BURKE ENSIGN,BETTE	508.00
			12/10/2020	JOHNSON,DIONA L	254.00
			12/10/2020	JOINER,THERESA	254.00
			12/10/2020	ILLBECK,PAMELA	762.00
			12/10/2020	BURTON,VERONICA M	1,016.00
			12/10/2020	KENNEY,MARTINA M	254.00
			12/10/2020	PITERA SR,WILLIAM S	254.00
			12/10/2020	BAMBERGER,DONNA	762.00
			12/10/2020	WEILAND,NANNETTE	508.00
			12/10/2020	BROWN, BRENDA L	254.00
			12/10/2020	GONZALEZ,DONNA M	254.00
			12/10/2020	UMHOEFER,KATHERINE	254.00
			12/10/2020	ROBSON,TAMMY	254.00
			12/10/2020	PITASSI,VALERIE	508.00
			12/10/2020	RICHTER,ANDREW	254.00
			12/10/2020	ROUSE,VIOLA	254.00
			12/10/2020	WHITE,SANDRA	254.00
			12/10/2020	GARRETT,SHERRY M	254.00
			12/10/2020	WARD,DEANNA S	508.00
			12/10/2020	SCHWARTZLOW,RICHARD L	254.00
			12/10/2020	SLATTER,LINDSEY L	254.00
			12/10/2020	DEJAYNES,MIRANDA	254.00
			12/10/2020	GEISTER,TAMMY S	508.00
			12/10/2020	BEARD,NANETTA D	508.00
			12/10/2020	CHAMPLIN,KAYLA	254.00
			12/10/2020	RICHTER,KELLEY	254.00
			12/10/2020	WAGGONER,CHRISTINE M	254.00
			12/10/2020	WINDBIGLER,LISA	508.00
			12/10/2020	CREED,WESHAUN L	508.00
			12/10/2020	MCCOY,TINA	508.00
			12/10/2020	WHITE,VELMA	254.00
			12/10/2020	LAWRENCE,REBECCA	254.00
			12/10/2020	SIMPLOT,JAIME	254.00
			12/10/2020	TAYLOR,CIARA	254.00
			12/10/2020	BAKER,JENNIFER	254.00
			12/10/2020	TUESCHER,BRITTANY	508.00
			12/10/2020	JOHNSON,REBECCA	508.00
			12/10/2020	KELLEY,DIANE	508.00
			12/10/2020	SOMMERS,JODY	508.00
			12/23/2020	RIVERS,RACHEL	335.94
<b>Kinship Benefit PROG TOTAL</b>					<b>58,045.94</b>

36-3664-0000-62105 Food Services

P2000386 12/10/2020 ARAMARK CORRECTIONAL SERVICES 11,082.45

36-3664-0000-62119 Other Services

COMMITTEE: SS - HUMAN SERVICES

# **COMMITTEE REVIEW REPORT** FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3664-0000-62163	Laundry	P2000415	12/10/2020	DERRICKS HOUSE LLC	30,665.31
36-3664-0000-62400	R & M Services	P2000504	12/23/2020	MADISON UNITED HEALTHCARE LINE	668.29
36-3664-0000-63400	Operating Supply	P2000381	12/23/2020	BANDT COMMUNICATIONS INC	557.00
		P2000397	12/23/2020	CHARTER COMMUNICATIONS	172.92
<b>Youth Services Center PROG TOTAL</b>					<b>43,145.97</b>
36-3666-0000-64604	Program Expense	P2000519	12/10/2020	SECURED LIVING LLC	22,937.22
<b>Long Term Support - ACS PROG TOTAL</b>					<b>22,937.22</b>
36-3671-1605-64604	Program Expense	P2002156	12/10/2020	JEFFERSON MEMORY CARE LLC	3,575.54
<b>Elder Abuse-Respite PROG TOTAL</b>					<b>3,575.54</b>
36-3683-0000-64604	Program Expense	P2002155	12/10/2020	THRYV INC	2,636.25
<b>ADRC PROG TOTAL</b>					<b>2,636.25</b>
36-3683-5032-64604	Program Expense	P2002194	12/23/2020	MY TWO ELAINES	950.00
<b>Dementia Care PROG TOTAL</b>					<b>950.00</b>
36-3685-0000-62170	Physicians/Other	P2000460	12/23/2020	MARCUS,JEFFREY A	1,650.00
36-3685-0000-62503	Interpreter Fees	P2000517	12/10/2020	SWITS LTD	90.00
36-3685-0000-64604	Program Expense		12/10/2020	APTIV INC	1,050.00
		P2000706	12/10/2020	APTIV INC	3,850.00
		P2002154	12/10/2020	AZURA MEMORY CARE	3,000.00
<b>Adult Protective Services PROG TOTAL</b>					<b>9,640.00</b>
36-3685-1612-64604	Program Expense		12/10/2020	KANDU INDUSTRIES INC	610.26
			12/23/2020	OPPORTUNITIES INC	400.00
		P2000431	12/10/2020	GUARDIAN FRIEND ASSOCIATES	4,400.00
		P2000437	12/10/2020	KANDU INDUSTRIES INC	610.26
		P2000470	12/23/2020	OPPORTUNITIES INC	400.00
		P2000475	12/10/2020	ROCK COUNTY ADVOCACY SERVICES	6,486.86
		P2002181	12/23/2020	OSHKOSH FAMILY INC	140.00
<b>Guardianship PROG TOTAL</b>					<b>13,047.38</b>
36-3686-0000-62119	Other Services	P2000408	12/10/2020	DANE COUNTY DEPARTMENT OF HUMA	51,777.00

# COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Detox Services PROG TOTAL</b>					<b>51,777.00</b>
36-3689-0000-62170	Physicians/Other	P2000460	12/23/2020	MARCUS,JEFFREY A	2,227.50
36-3689-0000-64200	Training		12/10/2020	WAGNER NEWTON, JEANNE	420.00
36-3689-0000-64604	Program Expense	P2000707	12/23/2020	ROCK COUNTY HUMAN SERVICES DEP	453.50
<b>Crisis PROG TOTAL</b>					<b>3,101.00</b>
36-3689-0002-64604	Program Expense		12/10/2020	DRIFTWOOD MOTEL	10.00
		P2000406	12/23/2020	DRIFTWOOD MOTEL	1,180.00
		P2000440	12/23/2020	LANNON STONE MOTEL	1,590.00
		P2000441	12/23/2020	MOTEL 6	981.79
		P2000462	12/23/2020	NORTHERN TOWN MOTEL	2,220.00
		P2000513	12/23/2020	SRB PROPERTY MANAGEMENT LLC	1,750.00
		P2000657	12/23/2020	RED ROAD HOUSE INC	1,000.00
		P2001059	12/23/2020	JESSIE CRAWFORD RECOVERY CENTE	450.00
<b>Crisis Hotels PROG TOTAL</b>					<b>9,181.79</b>
36-3690-0000-62119	Other Services	P2000464	12/23/2020	NEEDY MEDS INC	68.00
		P2000711	12/23/2020	FULL POTENTIAL COACHING AND CO	120.00
		P2002057	12/23/2020	COMMUNITY SERVICE ASSOCIATES S	337.50
36-3690-0000-62200	Utilities		12/10/2020	JBR201 LLC	94.01
		P2000426	12/10/2020	JBR201 LLC	393.97
36-3690-0000-62503	Interpreter Fees	P2000517	12/10/2020	SWITS LTD	42.00
36-3690-0000-64200	Training		12/10/2020	WAGNER NEWTON, JEANNE	420.00
		P2001641	12/23/2020	CENTER FOR BEHAVIORAL MEDICINE	225.00
<b>Outpatient Mental Health/AODA PROG TOTAL</b>					<b>1,700.48</b>
36-3691-0000-62503	Interpreter Fees	P2000517	12/10/2020	SWITS LTD	21.00
36-3691-0000-64200	Training		12/10/2020	WAGNER NEWTON, JEANNE	420.00
<b>Children's Long Term Support PROG TOTAL</b>					<b>441.00</b>
36-3693-2020-64604	Program Expense	P2000660	12/10/2020	MICAH PROJECT LTD,THE	500.00
<b>STR Opioid Grant 2020 PROG TOTAL</b>					<b>500.00</b>
36-3694-0000-62119	Other Services	P2000502	12/10/2020	COMMUNITY ACTION INC OF ROCK &	5,112.58

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2020

12/30/2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>AODA Inner City Services PROG TOTAL</b>					<b>5,112.58</b>
36-3695-2021-62119	Other Services				
		P2001965	12/10/2020	PASSAGEWAY INC	2,268.37
36-3695-2021-64604	Program Expense				
		P2001941	12/10/2020	JESSIE CRAWFORD RECOVERY CENTE	550.00
		P2002157	12/23/2020	LIBERTY FULL GOSPEL CHURCH	250.00
<b>Emergency Covid-19 PROG TOTAL</b>					<b>3,068.37</b>
36-3696-0000-62176	Laboratory				
		P2000651	12/23/2020	AVERTEST LLC	3,455.88
36-3696-0000-64200	Training				
			12/10/2020	THE PATHFINDER NETWORK	1,780.00
36-3696-0000-64604	Program Expense				
		P2000397	12/23/2020	CHARTER COMMUNICATIONS	50.44
		P2000412	12/23/2020	E AND D WATER WORKS INC	3.30
<b>Treatment Alternative Program PROG TOTAL</b>					<b>5,289.62</b>
36-3700-0000-62119	Other Services				
		P2000653	12/10/2020	JANESVILLE HOMETOWN PHARMACY L	2,194.98
<b>Aoda Block Grant PROG TOTAL</b>					<b>2,194.98</b>
36-3700-1300-62119	Other Services				
		P2000527	12/17/2020	TELLURIAN INC	8,330.00
		P2000656	12/10/2020	CROSSROADS COUNSELING CENTER	675.86
<b>AODA Women's Treatment PROG TOTAL</b>					<b>9,005.86</b>
36-3700-1326-62119	Other Services				
		P2000527		TELLURIAN INC	16,170.00
		P2000654	12/03/2020	HOPE HAVEN REBOS UNITED INC	7,917.00
		P2000655	12/17/2020	EXODUS TRANSITIONAL CARE FACIL	10,556.00
<b>AODA Block Grant CBRF PROG TOTAL</b>					<b>34,643.00</b>
36-3700-1331-62119	Other Services				
		P2000483	12/17/2020	ROCK VALLEY COMMUNITY PROGRAMS	1,999.03
		P2000650	12/10/2020	BELOIT MEMORIAL HOSPITAL	679.58
<b>AODA Block Grant Treatment PROG TOTAL</b>					<b>2,678.61</b>
36-3700-2020-62119	Other Services				
		P2000483	12/10/2020	ROCK VALLEY COMMUNITY PROGRAMS	3,738.58
<b>Substance Abuse Block Grant PROG TOTAL</b>					<b>3,738.58</b>
36-3700-2570-62119	Other Services				
		P2000503	12/23/2020	JANESVILLE MOBILIZING 4 CHANGE	5,953.80
		P2002203	12/23/2020	BIG RADIO	3,000.00
<b>AODA Prevention PROG TOTAL</b>					<b>8,953.80</b>

# **COMMITTEE REVIEW REPORT** FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3702-0000-62176	Laboratory				
		P2000651	12/23/2020	AVERTEST LLC	5,905.27
36-3702-0000-64200	Training				
			12/10/2020	THE PATHFINDER NETWORK	5,340.00
36-3702-0000-64604	Program Expense				
		P2000397	12/23/2020	CHARTER COMMUNICATIONS	160.50
		P2000412	12/23/2020	E AND D WATER WORKS INC	10.50
		P2000657	12/23/2020	RED ROAD HOUSE INC	500.00
<b>Drug Court Treatment Services PROG TOTAL</b>					<b>11,916.27</b>
36-3704-0000-62503	Interpreter Fees				
		P2000517	12/10/2020	SWITS LTD	142.00
36-3704-0000-64200	Training				
			12/10/2020	THE PATHFINDER NETWORK	1,780.00
36-3704-0000-64604	Program Expense				
		P2000397	12/23/2020	CHARTER COMMUNICATIONS	142.15
		P2000412	12/23/2020	E AND D WATER WORKS INC	9.30
<b>Intoxicated Driver Program PROG TOTAL</b>					<b>2,073.45</b>
36-3704-1331-62119	Other Services				
		P2000459	12/17/2020	LUTHERAN SOCIAL SERVICES	83.56
		P2000483	12/17/2020	ROCK VALLEY COMMUNITY PROGRAMS	950.00
		P2000650	12/17/2020	BELOIT MEMORIAL HOSPITAL	496.02
		P2000656	12/03/2020	CROSSROADS COUNSELING CENTER	75.00
<b>IDP Counseling PROG TOTAL</b>					<b>1,604.58</b>
36-3706-0000-64200	Training				
			12/10/2020	WAGNER NEWTON, JEANNE	420.00
<b>Community Support Program PROG TOTAL</b>					<b>420.00</b>
36-3706-1216-64604	Program Expense				
			12/23/2020	JANESVILLE TRANSIT SYSTEM	67.00
			12/23/2020	VOGUE CLEANERS	225.00
		P2000428	12/23/2020	JANESVILLE TRANSIT SYSTEM	52.00
		P2001184	12/23/2020	VOGUE CLEANERS	12.00
<b>Community Support TG 31 PROG TOTAL</b>					<b>356.00</b>
36-3707-0000-62170	Physicians/Other				
		P2000460	12/10/2020	MARCUS,JEFFREY A	990.00
36-3707-0000-64200	Training				
			12/10/2020	WAGNER NEWTON, JEANNE	420.00
		P2002183	12/23/2020	CAMS CARE LLC	250.00
36-3707-0000-64604	Program Expense				
			12/10/2020	THE WILLOWS COUNSELING AND EMD	16,555.08
		P2000383		AVAIL THERAPEUTIC SERVICES LLC	5,696.25
		P2000400		COMPASSIONATE CARE SERVICES	2,540.97
		P2000418	12/03/2020	FOUNDATIONS COUNSELING CENTER	909.75
		P2000444		MOVING ON LLC	16,458.75

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF DECEMBER 2020

12/30/2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P2000468	12/10/2020	PROFESSIONAL SERVICES GROUP IN	4,543.11
		P2000483		ROCK VALLEY COMMUNITY PROGRAMS	11,475.00
		P2000508	12/10/2020	ORION FAMILY SERVICES	10,316.04
		P2000656	12/03/2020	CROSSROADS COUNSELING CENTER	4,434.50
		<b>Comprehensive Community Serv PROG TOTAL</b>			<b>74,589.45</b>
36-3708-0000-62119	Other Services				
		P2000533	12/10/2020	UNITED CEREBRAL PALSY OF GREAT	103,828.18
		<b>Birth to Three PROG TOTAL</b>			<b>103,828.18</b>
36-3709-0000-62176	Laboratory				
		P2000651	12/23/2020	AVERTEST LLC	4,462.35
36-3709-0000-64604	Program Expense				
		P2000397	12/23/2020	CHARTER COMMUNICATIONS	105.46
		P2000412	12/23/2020	E AND D WATER WORKS INC	6.90
		<b>OWI Court PROG TOTAL</b>			<b>4,574.71</b>
36-3710-0000-62119	Other Services				
			12/10/2020	TREMPEALEAU COUNTY HEALTH CARE	32,319.21
		P2000525	12/23/2020	TREMPEALEAU COUNTY HEALTH CARE	51,657.75
36-3710-0000-64604	Program Expense				
		P2000511	12/10/2020	PRODUCTIVE LIVING SYSTEMS INC	7,661.82
		P2000706	12/17/2020	APTIV INC	6,100.00
		<b>Community Support Funds PROG TOTAL</b>			<b>97,738.78</b>
36-3710-0600-62119	Other Services				
		P2000482	12/10/2020	ROCK VALLEY COMMUNITY PROGRAMS	95,553.08
		<b>Harpers' Place PROG TOTAL</b>			<b>95,553.08</b>
36-3710-1221-64604	Program Expense				
		P2000375	12/03/2020	ABILITIES INC	12,009.22
		P2000398	12/03/2020	CHRISTENSEN,KIM AND BYRON	1,992.53
		P2000433	12/03/2020	HOME SWEET HOME RESIDENCE LLC	5,366.60
		P2000478	12/10/2020	REINART,PEARL A	1,683.53
		P2000511	12/10/2020	PRODUCTIVE LIVING SYSTEMS INC	7,109.85
		P2000706	12/10/2020	APTIV INC	12,149.50
		P2001395	12/10/2020	RIESE,GWENNIE J	1,836.00
		<b>Adult Family Home PROG TOTAL</b>			<b>42,147.23</b>
36-3710-1226-64604	Program Expense				
		P2000375	12/03/2020	ABILITIES INC	3,299.00
		P2000501	12/10/2020	CARTOGRAPHICS CORP CBRF	5,879.00
		P2000511	12/10/2020	PRODUCTIVE LIVING SYSTEMS INC	36,009.27
		P2000530	12/10/2020	SUN VALLEY HOMES BELOIT LLC	9,754.73
		<b>CBRF PROG TOTAL</b>			<b>54,942.00</b>
36-3711-0000-64604	Program Expense				



**COMMITTEE REVIEW REPORT**

12/30/2020

FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P2002182	12/23/2020	TRUAX PATIENT SERVICES	750.00
				<b>NNAI Medical Assisted Treatmnt PROG TOTAL</b>	<b>750.00</b>

I have reviewed the preceding payments in the total amount of **\$1,466,736.52**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Kathy Schulz  
INITIATED BY

County Board Staff Committee &  
Human Services Board  
SUBMITTED BY



Kathy Schulz  
DRAFTED BY

December 17, 2020  
DATE DRAFTED

**ENDORISING THE ACCEPTANCE OF MEDICAID EXPANSION FUNDS AND PLACING  
HEALTHCARE ADVISORY REFERENDUM ON THE SPRING 2021 COUNTY BALLOT**

**WHEREAS**, the Board of Supervisors of Rock County hold the following beliefs: all people deserve the opportunity to live in a state that creates the conditions to live a healthy life; policy should strive toward the elimination of health disparities; and it is essential to provide healthcare to the state’s most vulnerable populations; and

**WHEREAS**, the COVID-19 pandemic has heightened the need for health care coverage; and as of May 2020, there were 175,893 non-disabled adults without minor children who had coverage under Wisconsin Medicaid. This was an increase of nearly 23,000 from March 2020, when the COVID-19 pandemic began, highlighting the importance of Medicaid in covering people who lost their health coverage and their incomes amid the pandemic; and,

**WHEREAS**, the Affordable Care Act (“ACA”) established a program of Medicaid expansion whereby in exchange for increased federal matching funds, states could elect to expand the number of individuals covered under state administered Medicaid programs but, historically the State of Wisconsin has refused the Medicaid expansion funds created by the ACA; and,

**WHEREAS**, estimates from 2019 indicate that the State of Wisconsin would save \$324.5 million if the state would accept federal Medicaid expansion funds which could be reinvested into critical health care programming; and,

**WHEREAS**, if the state were to expand Medicaid to cover adults earning up to 138 percent of the poverty level, the federal government would pay 90 percent of the cost of covering able-bodied, childless adults; by opting not to accept federal funding for Wisconsin Medicaid expansion under the ACA, the state is only receiving its regular federal match rate of 58.5 percent (Note: federal matching rate has been temporarily increased by federal legislation, in order to address the COVID-19 pandemic); and,

**WHEREAS**, a 2020 analysis by the Robert Wood Johnson Foundation estimates that 120,000 people in the state would gain access to Medicaid; direct costs for Medicaid would drop by nearly 7 percent, despite the fact that more people would be covered; and the state’s uninsured rate would drop by 16 percent; and,

**WHEREAS**, Wisconsin is one of only 12 states that have not accepted Medicaid expansion per the Kaiser Family Foundation website; and,

**WHEREAS**, 19 counties, including Rock County, have passed resolutions urging Wisconsin to accept Medicaid expansion funds, a position that has been adopted by the Wisconsin Counties Association; and,

**WHEREAS**, the voters of Rock County should be able to provide an advisory opinion to support or oppose the acceptance of these Federal Medicaid funds.

**NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this \_\_\_\_ day of \_\_\_\_\_, 2021 does hereby support and endorse the acceptance of Medicaid Expansion funds by the State and urges the legislature to accept such funds as a part of the 2021-2023 biennium budget.

**BE IT FURTHER RESOLVED** that the Rock County Board of Supervisors does hereby direct the Rock County Clerk to place the following advisory referendum question on the countywide ballot at the election to be held on April 6, 2021:

**ENDORISING THE ACCEPTANCE OF MEDICAID EXPANSION FUNDS AND PLACING  
HEALTHCARE ADVISORY REFERENDUM ON THE SPRING 2021 COUNTY BALLOT**  
**Page 2**

“Should the State of Wisconsin accept Affordable Care Act Federal Medicaid funds earmarked to expand health insurance coverage to 176,000 additional Wisconsin residents resulting in the state saving \$324.5 million?”

**BE IT FURTHER RESOLVED** that the Rock County Clerk is directed to forward a copy of this resolution to the Office of the Governor, all members of the Wisconsin State Legislature, and the Wisconsin Counties Association.

Respectfully submitted,

**COUNTY BOARD STAFF COMMITTEE**

Kara Purviance, Chair

J. Russell Podzilni

Richard Bostwick, Vice Chair

Alan Sweeney

Tom Brien

Bob Yeomans

Kevin Leavy

Mary Beaver

Louis Peer

**LEGAL NOTE:**

The County Board is authorized to take this action pursuant to secs. 59.01, 59.51 and 59.52(25), Wis. Stats.

*/s/ Richard Greenlee*

Richard Greenlee  
Corporation Counsel

**HUMAN SERVICES BOARD**

Brian Knudson, Chair

Pam Bostwick

Kaelyb Lokrantz

J. Russell Podzilni

Kathy Schulz

Shirley Williams

Sally Jean Weaver-Landers

Ashley Hoffman

Angelina Reyes

**FISCAL NOTE:**

The cost of adding a referendum question to the April ballot is estimated to be \$500 to \$1,000 for publication of two Notices of Referendum.

*/s/ Sherry Oja*

Sherry Oja  
Finance Director

**ADMINISTRATIVE NOTE:**

Matter of Policy.

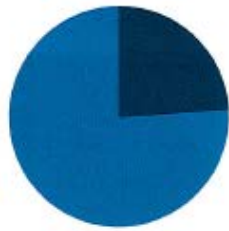
*/s/ Josh Smith*

Josh Smith  
County Administrator

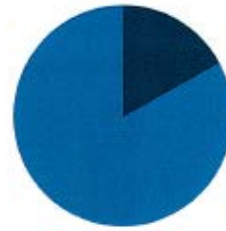
# MEDICAID IN WISCONSIN

October 2019

**5.6**  
**million**  
total WI population



**24%**  
of WI  
population is  
low-income  
(<200% FPL)



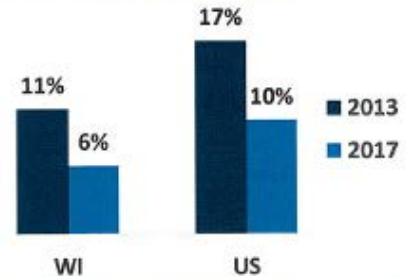
**17%**  
of WI  
population is  
covered by  
Medicaid/CHIP

**WI Expansion  
Status:**  
**Not Adopted**

**Adults in  
Coverage Gap:**  
**0**



## Uninsured Rates



## In WI, Medicaid Covers:



**1 in 8 adults,**  
ages 19-64



**1 in 3 children**



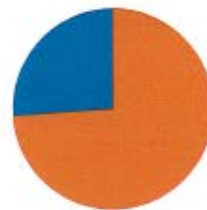
**5 in 9 nursing  
home residents**



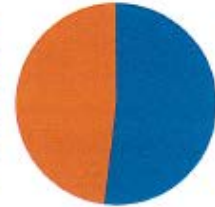
**1 in 3 individuals  
with disabilities**



**1 in 7 Medicare  
beneficiaries**



**74%**  
of adult Medicaid  
enrollees are working  
in WI



**48%**  
of children with special  
health care needs are  
covered by Medicaid in WI

**100% of FPL: \$21,330 for a family of three; \$12,490 for an individual**

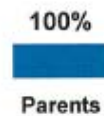
## WI Eligibility Levels (as a % of FPL)



**Children**



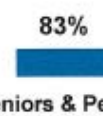
**Pregnant  
Women**



**Parents**



**Childless  
Adults**



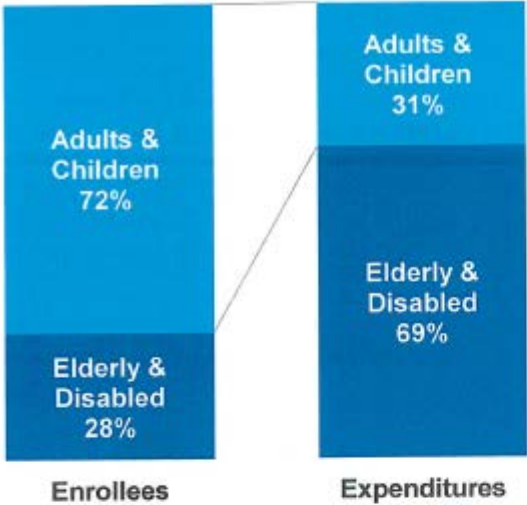
**Seniors & People  
w/ Disabilities**

Headquarters / 185 Berry Street Suite 2000 San Francisco CA 94107 / 650 854 9400  
Washington Offices and Conference Center / 1330 G Street NW Washington DC 20005 / 202 347 5270  
kff.org / Email Alerts: kff.org/email / facebook.com/KaiserFamilyFoundation / twitter.com/KFF

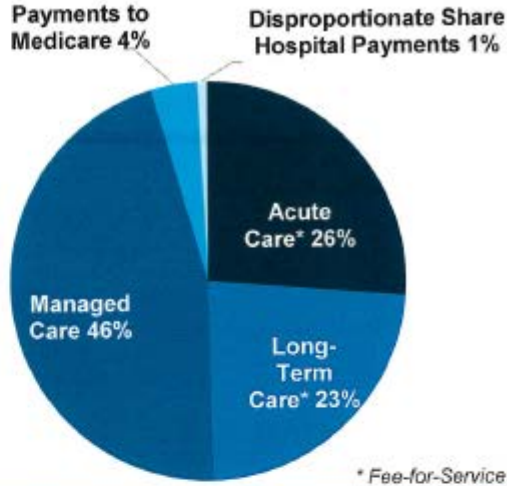
Filling the need for trusted information on national health issues, the Kaiser Family Foundation is a nonprofit organization based in San Francisco, California.

**KFF**  
HENRY J KAISER  
FAMILY FOUNDATION

WI Medicaid Enrollees & Expenditures



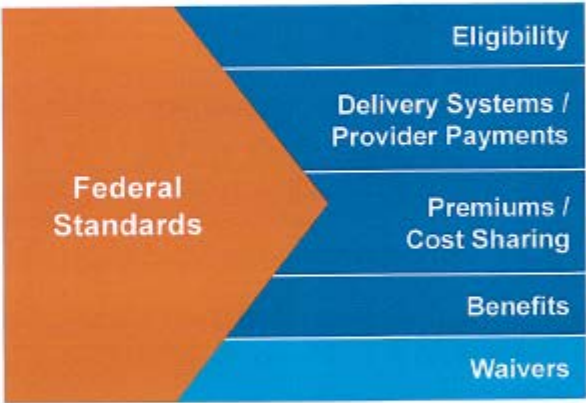
Total WI Medicaid Spending by Service:  
\$8.8 Billion



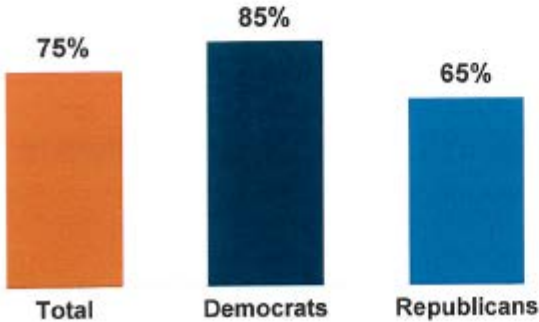
Nationally Medicaid Pays For:



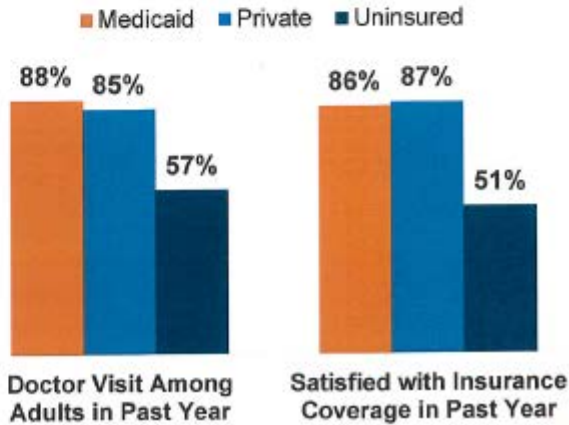
States Have Flexibility in Their Medicaid Design



National Share of Those that Hold Favorable Views of Medicaid

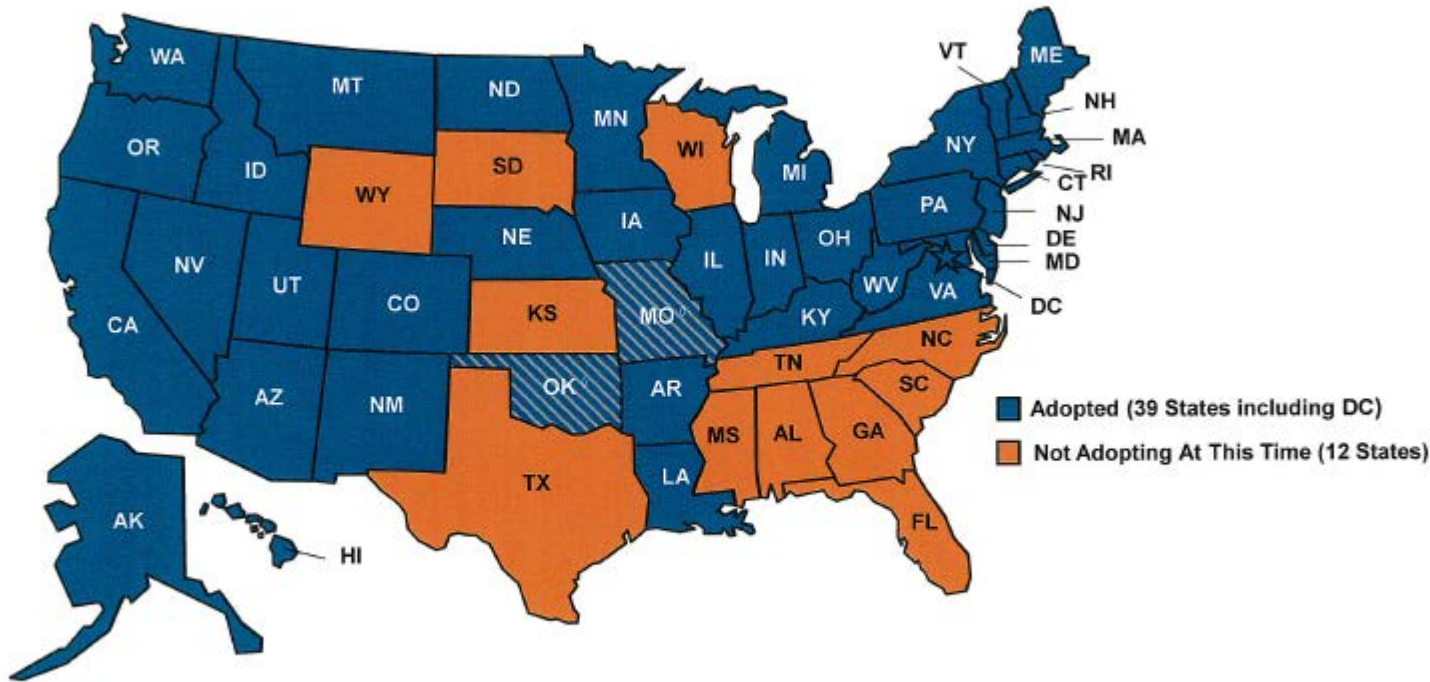


National Access & Satisfaction Measures





# Status of State Medicaid Expansion Decisions



NOTES: Current status for each state is based on KFF tracking and analysis of state activity. ♦Expansion is adopted but not yet implemented in MO and OK. (See link below for additional state-specific notes).

SOURCE: "Status of State Action on the Medicaid Expansion Decision," KFF State Health Facts, updated November 2, 2020.

<https://www.kff.org/health-reform/state-indicator/state-activity-around-expanding-medicaid-under-the-affordable-care-act/>



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Human Services Board  
SUBMITTED BY



Tera O'Connor, HSD Deputy Director  
DRAFTED BY

December 15, 2020  
DATE DRAFTED

AUTHORIZING TEMPORARY DOUBLE-FILL OF SUBSTITUTE CARE  
SUPERVISOR

1 **WHEREAS**, the current Child Protective Services Substitute Care Supervisor has worked for the  
2 county for 28 years and oversees tasks related to CPS out of home care and family find connections;  
3 and,  
4  
5 **WHEREAS**, the supervisor is retiring effective February 28, 2021; and,  
6  
7 **WHEREAS**, this supervisor is responsible for unique tasks that other supervisors are not currently  
8 responsible for; and,  
9  
10 **WHEREAS**, a period of double filling of this position will allow a newly hired supervisor to have  
11 access to training from a long time supervisor with systemic knowledge and skills; and,  
12  
13 **WHEREAS**, the Human Services Department has sufficient funds in the Child Protective Services  
14 program account to pay for the overlap position; and,  
15  
16 **WHEREAS**, the Human Services Department requests the County Board permit a temporary double-fill  
17 of this supervisor position effective January 25th, 2020 and extending until the current supervisor retires  
18 on February 28<sup>th</sup>, 2021.  
19  
20 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly  
21 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2021 does hereby authorize the temporary double fill of  
22 one Human Services Supervisor I position from January 25, 2021 to February 28, 2021.

Respectfully submitted,

HUMAN SERVICES BOARD

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Angelina Reyes

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Pam Bostwick

\_\_\_\_\_  
Shirley Williams

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Kaelyb Lokrantz

\_\_\_\_\_  
J. Russell Podzilni

FISCAL NOTE:

If vacancy savings don't cover the cost of the double-fill, a transfer may be required.

*/s/ Sherry Oja*

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.

*/s/ Richard Greenlee*

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

*/s/ Josh Smith*

Josh Smith  
County Administrator



## **Executive Summary**

### **Authorizing Temporary Double-fill of Substitute Care Supervisor**

This resolution authorizes the Human Services Department to temporarily double-fill a Child Protective Services Substitute Care Supervisor position who has worked for the Department for 28 years and is retiring as of February 28, 2021. The double-fill would significantly assist in meeting the training needs of a new supervisor. This supervisor performs many unique tasks that other supervisors do not perform and has years of systemic knowledge to relay to a new person. This position has a primary lead in the CPS area for out-of-home care administrative codes and family find connections. This would be temporary double-fill from approximately 1/25/21 through 2/28/21. There is adequate funding in the CPS personnel budget to cover the increased cost.

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster  
INITIATED BY

Jennifer Thompson  
DRAFTED BY

Human Service Board  
SUBMITTED BY

December 16, 2020  
DATE DRAFTED



**Supporting Increased Funding for Aging and Disability Resource Centers**

1 **WHEREAS**, Aging and Disability Resource Centers (ADRC) are the first place to go to get accurate  
2 unbiased information on all aspects of life related to aging or living with a disability; and,  
3

4 **WHEREAS**, ADRC services include providing information and assistance, options and benefits  
5 counseling, coordinating short-term services, conducting functional screens, and enrollment processing  
6 and counseling; and,  
7

8 **WHEREAS**, in Wisconsin, there are currently 34 single-county ADRCs, 12 multi-county/tribal  
9 ADRCs, and seven tribal Aging and Disability Resource Specialists that work with an ADRC; and,  
10

11 **WHEREAS**, ADRCs serve the fastest growing demographic of our state's population; and,  
12

13 **WHEREAS**, the funding method for ADRCs has not been revised in more than a decade, and funding  
14 for ADRCs has not increased since 2006; and,  
15

16 **WHEREAS**, it has become evident that ADRC funding needs revision for a number of reasons,  
17 including:

- 18 • The current inequitable distribution of funding among ADRCs.
- 19 • The need to increase funding so that all ADRCs may effectively meet their mission, as  
20 outlined in the Scope of Services contract addendum; and,  
21

22 **WHEREAS**, the Office for Resource Center Development (ORCD) within the Department of Health  
23 Services (DHS) established a stakeholder advisory group in 2017 to discuss ADRC funding; and,  
24

25 **WHEREAS**, the stakeholder advisory group identified a number of issues with the current funding  
26 formula, such as:

- 27 • Dollars are distributed based on the date of ADRC establishment - older ADRCs  
28 (Generation One) receive more funding than ADRCs established at a later date  
29 (Generation Two and Three ADRCs);
- 30 • The current formula does not take into account elements associated with health and  
31 social inequity that require a greater need for ADRC services;
- 32 • The current formula does not adjust with need – Wisconsin's aging and disability  
33 populations continue to grow and are expected to grow significantly over the next 20  
34 years;
- 35 • The current formula does not account for needed cost of living adjustments; and,  
36

37 **WHEREAS**, a significant state GPR investment is needed to implement the recommendations of the  
38 stakeholder advisory group; and,  
39

40 **WHEREAS**, such a significant state investment would provide consistency in ADRC funding  
41 statewide, cover the services required and recommended in the Scope of Services contract addendum,  
42 and equalize services among ADRCs; and,  
43

44 **WHEREAS**, the work of the stakeholder advisory group complements the work of the Governor's  
45 Task Force on Caregiving.

**NOW, THEREFORE, BE IT RESOLVED** that the Rock Board of Supervisors duly assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2021, does hereby support the following increases in the 2021-23 state biennial budget to ensure access to critical services provided by ADRCs to Wisconsin’s aging and disability populations:

- Provide an additional \$27,410,000 GPR in funding to our state’s ADRCs. It is important to note that the proposed change in the ADRC allocation methodology cannot occur unless the full \$27.4 million is allocated.
- Provide additional funding to expand/equalize ADRC services across the state:
  - Expand Dementia Care Specialist Funding Statewide: \$3,320,000
  - Fully Fund Elder Benefit Specialists Statewide: \$2,300,000
  - Expand Caregiver Support and Programs: \$3,600,000
  - Expand Health Promotion Services: \$6,000,000
  - Expand Care Transition Services: \$6,000,000
  - Fund Aging and Disability Resources in Tribes: \$1,180,000
  - Fully Fund Aging and Disability Resource Support Systems: \$2,650,000; and,

**BE IT FURTHER RESOLVED** that a copy of this resolution be sent to Governor Tony Evers, DOA Secretary Joel Brennan, DHS Secretary-designee Andrea Palm, the Wisconsin Counties Association and all area legislators.

Respectfully submitted,

HUMAN SERVICES BOARD

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

\_\_\_\_\_  
Pam Bostwick

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Kaelyb Lokrantz

\_\_\_\_\_  
J. Russell Podzilni

\_\_\_\_\_  
Angelina Reyes

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Shirley Williams

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
Kara Purviance, Chair

\_\_\_\_\_  
Richard Bostwick, Vice Chair

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Mary Beaver

\_\_\_\_\_  
Tom Brien

\_\_\_\_\_  
Kevin Leavy

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
J. Russell Podzilni

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Bob Yeomans

FISCAL NOTE:

No fiscal impact in and by itself.

*/s/ Sherry Oja*

Sherry Oja  
Finance Director

LEGAL NOTE:

The County board is authorized to take this action pursuant to secs. 59.01 & 59.51, Wis. Stats.

*/s/ Richard Greenlee*

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

*/s/ Josh Smith*

Josh Smith  
County Administrator