

ROCK COUNTY, WISCONSIN



Rock Haven
P.O. Box 920
Janesville, Wisconsin 53547-0920
Phone 608-757-5076
Fax 608-757-5026

HEALTH SERVICES COMMITTEE
Wednesday June 19, 2013 at 8 a.m.
Rock Haven Administrative Conference Room in the Village Commons

AGENDA

1. Call to Order/Approval of Agenda
2. Approval of Minutes – May 8, 2013
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
 - a. Information Item: New Facility Update
8. New Business
 - a. **Action Item:** Recognizing Jenny Curless for Years of Service to Rock Haven
 - b. **Action Item:** Recognizing Gloria Ferwerda for Years of Service to Rock Haven
 - c. **Action Item:** Recognizing Sherry Gunderson for Years of Service to Rock Haven
 - d. Information Item: Sue Prostko will officially became Administrator of Record on Monday, June 3, 2013
 - e. Information Item: Annual and New Nursing Home State Survey
9. Information Item: Reports
 - a. Census
 - b. Activities
 - 1) Senior Management Team
 - a. 2014 Budget Plans
 - b. Adjustment to our New Facility

- 2) Staff Education for June 2013
 - a. Use of the Apollo Tubs
 - b. Use of the Pill Shredder
 - c. Use of the Exam Tables
 - d. Use of the Call Light System and Pocket Pagers
 - e. Use of the Surveillance Camera Monitors and Intercom Systems

- 3) Resident Council Meeting – Tuesday, June 11 at 10:15 am.

c. Finance - Dave Sudmeier

10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday, July 10, 2013 in the Administrative Conference Room in the Village Commons.

11. Adjournment

SRG/ML

*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-3250-0000-64904	SUNDRY EXPENSE				
		P1300696	05/13/2013	LIVING DESIGN INC	35.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	2,433.30	0.00	35.00	2,531.70
ROCK HAVEN PROG TOTAL				35.00	
32-7260-7400-62171	AMBULANCE				
		P1300705	04/10/2013	PARATECH AMBULANCE SERVICE INC	382.74
		P1301369	04/30/2013	ACCESS TRANSIT	348.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	9,000.00	1,251.05	0.00	730.94	7,018.01
32-7260-7400-62189	OTHER MED SERV				
		P1300699	04/30/2013	MOBILEXUSA	581.86
		P1300721	04/30/2013	UNIVERSITY OF WISCONSIN HOSPIT	58.21
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,500.00	3,382.34	0.00	640.07	1,477.59
RH CONTRACT SERVICES T-18 PROG TOTAL				1,371.01	
32-8000-8100-63100	OFC SUPP & EXP				
ENC		R1302295	06/03/2013	AMAZON.COM	37.77
		P1300690	05/22/2013	CRESCENT ELECTRIC SUPPLY CO	475.92
		P1300712	05/21/2013	ROCK COUNTY HEALTH CARE CENTER	91.16
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	2,446.37	470.68	604.85	1,478.10
32-8000-8100-63101	POSTAGE				
		P1300712	05/15/2013	ROCK COUNTY HEALTH CARE CENTER	34.71
		P1302147	06/01/2013	UNITED PARCEL SERVICE	25.13
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,500.00	1,037.51	32.00	59.84	3,370.65
32-8000-8100-63109	OTHER SUPP/EXP				
		P1300220	05/23/2013	HARRIS ACE HARDWARE	46.83
		P1300694	05/09/2013	KMART CORP #4255	161.61
		P1300712	05/21/2013	ROCK COUNTY HEALTH CARE CENTER	18.45
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	1,241.04	4,416.33	226.89	4,115.74
32-8000-8100-64000	MEDICAL SUPPLIES				
		P1300693	05/22/2013	EZ WAY INC	1,360.61
		P1300704	04/30/2013	OMNICARE MEDICAL SUPPLY SVCS	166.69
		P1300710	04/25/2013	PATTERSON MEDICAL	1,081.34
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	125,000.00	58,874.35	58,952.42	2,608.64	4,564.59

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
SUPPORT SERVICE MATERIALS PROG TOTAL				3,500.22	
32-8000-9100-64105	GROCERIES				
		P1300712	05/28/2013	ROCK COUNTY HEALTH CARE CENTER	68.97
		P1300714	06/03/2013	SENTRY FOODS INC STORE #375	35.49
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	160,727.00	64,437.78	91,597.59	104.46	4,587.17
SUPPORT SERVICE FOOD SERVICE PROG TOTAL				104.46	
32-8000-9200-62420	MACH & EQUIP RM				
		P1300693	05/17/2013	EZ WAY INC	2,065.70
		P1301823	04/29/2013	VERATHON MEDICAL	2,988.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	25,000.00	5,122.65	425.75	5,053.70	14,397.90
32-8000-9200-62461	ELEVATOR				
		P1301946	04/25/2013	SCHINDLER ELEVATOR CORPORATION	726.43
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	800.00	0.00	0.00	726.43	73.57
32-8000-9200-62463	FIRE ALARM				
		P1301891	05/24/2013	ABSOLUTE FIRE PROTECTION	1,620.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,600.00	1,327.89	0.00	1,620.00	(1,347.89)
32-8000-9200-62470	BLDG R & M				
		P1300217	05/29/2013	FIRST SUPPLY MADISON LLC	331.33
		P1300237	06/04/2013	STATE ELECTRICAL SUPPLY INC	109.40
		P1301947	05/01/2013	PER MAR SECURITY SERVICES	218.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	800.00	97.26	537.96	658.73	(493.95)
32-8000-9200-85390	OTHER RENT/LEASE				
		P1300221	06/11/2013	HOME DEPOT/GEFC	49.83
		P1300223	05/24/2013	JACK AND DICKS FEED AND GARDEN	234.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	463,046.00	299,097.22	166.83	283.83	163,498.12
SUPPORT SERVICE MAINTENANCE PROG TOTAL				8,342.69	
32-8000-9300-62164	DISPOSAL SERV				
		P1302136	05/28/2013	WISCONSIN DEPARTMENT OF NATURA	55.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	20,500.00	8,710.51	11,289.49	55.00	445.00
32-8000-9300-63109	OTHER SUPP/EXP				
		P1301984	05/15/2013	GRAINGER	78.08

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	2,265.99	71.46	78.08	3,584.47
32-8000-9300-63111	PAPER PRODUCTS				
		P1301612	05/21/2013	GULF SOUTH MEDICAL SUPPLY	667.29
		P1302078	06/03/2013	AMSAN LLC	90.72
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,000.00	5,599.66	8,246.12	758.01	(603.79)
32-8000-9300-63404	JANITOR/CLEANING				
		P1300715	05/30/2013	SHOPKO INC #130	27.96
		P1301455	05/23/2013	MENARDS	68.87
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	9,081.32	2,918.68	96.83	2,903.17
32-8000-9300-64409	FURNISHINGS				
	ENC	R1302249	05/28/2013	AMAZON.COM	83.88
		P1300694	06/05/2013	KMART CORP #4255	100.84
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	0.00	100.83	184.72	4,714.45
SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL				1,172.64	
32-8000-9500-64200	TRAINING EXP				
		P1300715	05/30/2013	SHOPKO INC #130	69.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	1,288.54	2,000.00	69.99	4,641.47
32-8000-9500-64416	LICENSES				
			05/12/2013	DALLMAN, ROSE M	86.00
			04/25/2013	SKOGSBERG, BARBARA	86.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,000.00	770.00	0.00	172.00	58.00
SUPPORT SERVICE ADMINISTRATION PROG TOTAL				241.99	
32-9000-9940-61920	PHYSICALS				
		P1300703	04/30/2013	OCCUPATIONAL HEALTH CENTER	57.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00	553.00	0.00	57.00	890.00
GENERAL SERVICE EMP BENEFITS PROG TOTAL				57.00	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$14,825.01**
Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
B. Bills under \$10,000 to be paid.
C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JUN 19 2013**

Dept Head _____

Committee Chair _____

Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR Date 6/5/2013 Transfer No. 13-17
 Requested By Rock Haven Department Sue Prostko Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 32 8000 9300 64409 Description: Furnishings Current Balance: \$4,916 SB 6/6/13	2,000	Account #: 32 8000 9300 63111 Description: Paper Products	2,000
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

New building, less needs for furnishings. Used Menards account to supply some furnishings for new facility.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

FISCAL NOTE:

Sufficient Funds available for transfer.

ADMINISTRATIVE NOTE:

SP 6-6-13

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

PURCHASE ORDER NUMBER P1300508 PEID 014534

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting (balog@co.rock.wi.us), Cheryl Mikrut in Accounting (mikrut@co.rock.wi.us) and Jodi Millis in Purchasing (jodi@co.rock.wi.us). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 06/05/13

DEPARTMENT Rock Haven

COMMITTEE Health Services

VENDOR NAME Menards

ACCOUNT NUMBER 32-8000-9300-63109 (Item 4)

FUNDS DESCRIPTION Other Supplies and Expenses

AMOUNT OF INCREASE \$1,500.00

INCREASE FROM \$1,000.00 TO \$2,500.00

ACCOUNT BALANCE AVAILABLE \$3,318.59 SB 06/06/13

REASON FOR AMENDMENT Finding better prices on some that were previously

purchased from vendors.

APPROVALS

GOVERNING COMMITTEE
Chair _____ Date _____

FINANCE COMMITTEE
(If over \$10,000)
Chair _____ Date _____

COUNTY BOARD
(If over \$10,000)
Resolution # _____ Adoption Date _____

RESOLUTION

ROCK COUNTY BOARD



OF SUPERVISORS

Health Services Committee
INITIATED BY

Sherry Gunderson
DRAFTED BY

Health Services Committee
SUBMITTED BY

May 20, 2013
DATE DRAFTED

RECOGNIZING JENNY CURLESS FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Jenny Curless has served the citizens of Rock County over the past 27 years and 5
- 2 months as a dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Jenny Curless began her career with Rock County Health Care Center/Rock Haven as
- 5 Certified Nursing Assistant on February 4, 1986; and,
- 6
- 7 **WHEREAS**, Jenny Curless has worked diligently in that position until her retirement on July 4,
- 8 2013; and,
- 9
- 10 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 11 wishes to commend Jenny Curless for her long and faithful service.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 14 assembled this ___ of _____, 2013 does hereby recognize Jenny Curless for her 27 years and
- 15 5 months of service and extend their best wishes to her in her future endeavors; and,
- 16
- 17 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a
- 18 copy of this resolution to Jenny Curless.

13-6A-361

Respectfully submitted,

HEALTH SERVICES COMMITTEE

Betty Jo Bussie, Chair

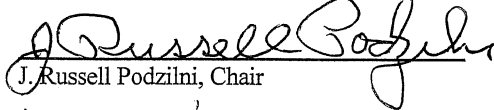
Mary Beaver, Vice Chair

Terry Fell

Steve Howland

Billy Bob Grahn


COUNTY BOARD STAFF COMMITTEE

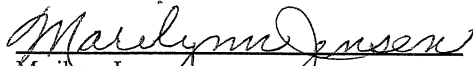

J. Russell Podzilni, Chair

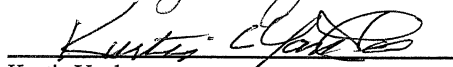

Sandra Kraft, Vice Chair



Betty Jo Bussie

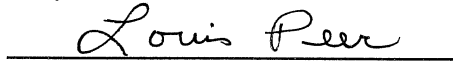

Eva Arnold


Mary Mawhinney


Marilynn Jensen


Kurtis Yankee


Henry Brill


Louis Peer

RESOLUTION

ROCK COUNTY BOARD



OF SUPERVISORS

Health Services Committee
INITIATED BY

Sherry Gunderson
DRAFTED BY

Health Services Committee
SUBMITTED BY

May 20, 2013
DATE DRAFTED

RECOGNIZING GLORIA FERWERDA FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Gloria Ferwerda has served the citizens of Rock County over the past 15 years and 10
- 2 months as a dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Gloria Ferwerda began her career with Rock County Health Care Center/Rock Haven
- 5 as Certified Nursing Assistant on August 27, 1996; and,
- 6
- 7 **WHEREAS**, Gloria Ferwerda then worked with the residents as an Activity Therapy Assistant;
- 8 and,
- 9
- 10 **WHEREAS**, Gloria Ferwerda has worked diligently in that position until her retirement on July 1,
- 11 2013; and,
- 12
- 13 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 14 wishes to commend Gloria Ferwerda for her long and faithful service.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 17 assembled this ___ of _____, 2013 does hereby recognize Gloria Ferwerda for her 15 years
- 18 and 10 months of service and extend their best wishes to her in her future endeavors; and,
- 19
- 20 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a
- 21 copy of this resolution to Gloria Ferwerda.

13-6A-360

Respectfully submitted,

HEALTH SERVICES COMMITTEE

Betty Jo Bussie, Chair

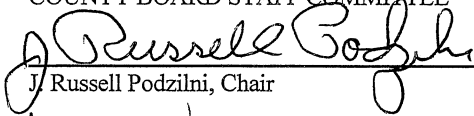
Mary Beaver, Vice Chair

Terry Fell

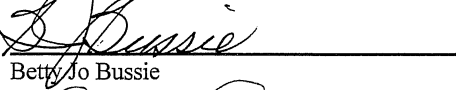
Steve Howland

Billy Bob Grahm

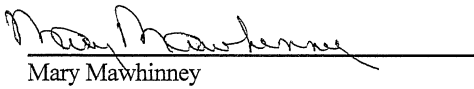
COUNTY BOARD STAFF COMMITTEE

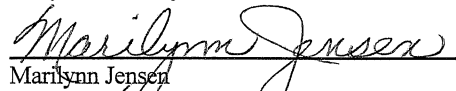

J. Russell Podzilni, Chair

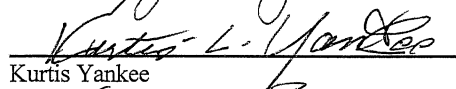

Sandra Kraft, Vice Chair


Betty Jo Bussie

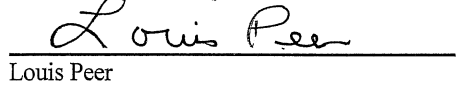

Eva Arnold


Mary Mawhinney


Marilynn Jensen


Kurtis Yankee


Henry Brill


Louis Peer

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Craig Knutson
INITIATED BY

Health Services Committee
SUBMITTED BY



Randy Terronez
DRAFTED BY

June 6, 2013
DATE DRAFTED

RECOGNIZING SHERRY GUNDERSON FOR HER SERVICE TO ROCK COUNTY

1 **WHEREAS**, Sherry Gunderson has served the citizens of Rock County for over 17 years as a dedicated
2 and valued employee of the County; and,
3

4 **WHEREAS**, Sherry Gunderson has worked in a variety of positions for the County including the
5 following:

- 6 - Public Health Nurse from 1985 to 1987 which included being recognized "New Public Health Worker
7 of the Year" by the Wisconsin Public Health Association for her work in establishing new
8 programming,
- 9 - Head Nurse & Nursing Supervisor, Health Care Center from December 1992 to July 1998,
- 10 - Nursing Supervisor, Health Care Center beginning in February 2004,
- 11 - Promoted to Associate Administrator for Nursing and Program Services in May 2004,
- 12 - Appointed Acting Nursing Home Administrator in July 2004,
- 13 - Appointed Nursing Home Administrator in December 2004; and,
14

15 **WHEREAS**, Sherry Gunderson has been involved in a variety of National and State organizations
16 promoting quality nursing home care including:

- 17 - A member of LeadingAge Wisconsin for nine years, Region II Director, Board Secretary, Board
18 Treasurer, and chaired the Health Issues Committee and the Budget and Finance Committee;
- 19 - A charter member of the American Association of Nurse Assessment Coordinators. Ms. Gunderson
20 is certified as an assessment coordinator and master teacher in the Resident Assessment Instrument
21 such that required staff trainings are conducted at Rock Haven, in lieu of sending staff off-site;
- 22 - A member of the Wisconsin Association of County Homes (WACH) which included coordinating a
23 behavior add-on study to look at ways to obtain additional Medicaid funding for county homes who
24 serve residents with chronic mental illness; and,
25

26 **WHEREAS**, Sherry Gunderson laid the groundwork and received the support of the County Board and
27 County Administrator to replace the 1964 facility with a new facility; and,
28

29 **WHEREAS**, Ms. Gunderson, was instrumental in guiding the design and construction of the replacement
30 facility while keeping the existing facility running smoothly; and,
31

32 **WHEREAS**, the new Rock Haven facility includes state-of-the-art design and home-like atmosphere for
33 the benefit of the residents and staff; and,
34

35 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
36 commend Sherry Gunderson for her long and faithful service.
37

38 **NOW THEREFORE BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled
39 this ___ of _____, 2013 does hereby recognize Sherry Gunderson for her 17 years of service and
40 extends their best wishes to her in her future endeavors; and,
41

42 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of
43 this resolution to Sherry Gunderson.

13-6A-352

RECOGNIZING SHERRY GUNDERSON YEARS OF SERVICE TO ROCK COUNTY

Page 2

Respectfully Submitted,

HEALTH SERVICES COMMITTEE

Betty Jo Bussie, Chair

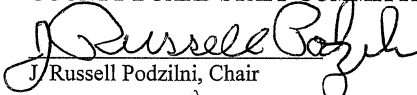
Mary Beaver, Vice Chair

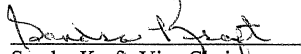
Terry Fell

Billy Bob Grahn

Steve Howland

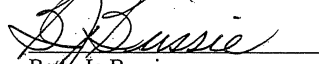
COUNTY BOARD STAFF COMMITTEE

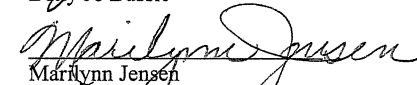

J. Russell Podzilni, Chair

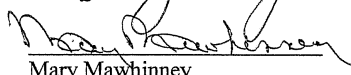

Sandra Kraft, Vice Chair

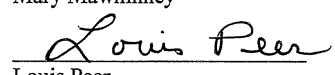

Eva Arnold

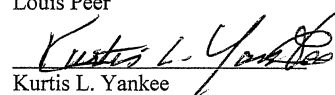

Henry Brill


Betty Jo Bussie


Marilynn Jensen


Mary Mawhinney


Louis Peer


Kurtis L. Yankee

Rock Haven Admissions/Discharges/Census - 2013

ADMISSIONS				
	CCU	Dementia	CMI/GP	Total
January	8	7	7	17
February	3	3	3	9
March	7	5	5	17
April	6	1	2	9
May	7	5	3	15
June	2	5	3	10
July	5	5	3	13
August	5	3	6	14
September	8	2	2	12
October	8	4	2	14
November	3	5	5	13
December	4	3	2	9
Total	61	48	43	152

1/31/2013
2/28/2013
3/31/2013
4/30/2013
5/31/2012
6/30/2012
7/31/2012
8/31/2012
9/30/2012
10/31/2012
11/30/2012
12/31/2012

DISCHARGES/DEATHS				
	CCU	Dementia	CMI/GP	Total
January	3	6	3	12
February	3	3	2	8
March	7	4	7	18
April	4	2	0	6
May	6	7	2	15
June	4	6	6	16
July	4	3	4	11
August	6	3	7	16
September	8	2	2	12
October	7	5	4	16
November	2	3	2	7
December	7	4	6	17
Total	61	48	45	154

1/31/2013
2/28/2013
3/31/2013
4/30/2013
5/31/2012
6/30/2012
7/31/2012
8/31/2012
9/30/2012
10/31/2012
11/30/2012
12/31/2012

CENSUS				
	CCU	Dementia	CMI/GP	Total
January	41	41	41	123
February	41	42	42	125
March	42	42	39	123
April	41	42	42	125
May	42	44	43	129
June	41	41	41	123
July	42	42	42	126
August	40	41	42	123
September	40	41	42	123
October	41	40	40	121
November	42	43	42	127
December	40	40	39	119
Budget	41	43	43	127
Capacity	42	43	43	128

1/31/2013
2/28/2013
3/31/2013
4/30/2013
5/31/2012
6/30/2012
7/31/2012
8/31/2012
9/30/2012
10/31/2012
11/30/2012
12/31/2012

*Downsize from 156 to 130 occurred 6/1/07

*Downsize from 130 to 128 occurred 10/1/2012

Data as of 12:00pm on dates indicated

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS		% OVER/ -UNDER	PATIENT DAYS		% OVER/ -UNDER	PATIENT DAYS		% OVER/ -UNDER
		ACTUAL MTD	BUDGET MTD		ACTUAL YTD	BUDGET YTD		ACTUAL YTD	BUDGET YTD	
MEADOW PLACE	MEDICARE	101	210	-109	521	840	-319	521	840	-319
	TOTAL	101	210	-109	521	840	-319	521	840	-319
	HOSPICE	68		68	121		121	121		121
	TOTAL	68	68		121	121		121	121	
MEDICAL ASSISTANCE	SNF	900	990	-30	3736	3720	16	3736	3720	16
	TOTAL	900	990	-30	3736	3720	16	3736	3720	16
	PRIVATE PAY	169	120	49	563	480	83	563	480	83
	TOTAL	169	120	49	563	480	83	563	480	83
TOTAL MEADOW PLACE		1238	1260	-22	4941	5040	-99	4941	5040	-99
HARBOR WAY	MEDICARE	77	90	-13	320	360	-40	320	360	-40
	TOTAL	77	90	-13	320	360	-40	320	360	-40
	HOSPICE	30	30		103	120	-17	103	120	-17
	TOTAL	30	30		103	120	-17	103	120	-17
MEDICAL ASSISTANCE	SNF	1087	1080	7	4366	4320	46	4366	4320	46
	TOTAL	1087	1080	7	4366	4320	46	4366	4320	46
	PRIVATE PAY	30	60	-30	110	240	-130	110	240	-130
	TOTAL	30	60	-30	110	240	-130	110	240	-130
TOTAL HARBOR WAY		1224	1260	-36	4699	5040	-341	4699	5040	-341

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS			PATIENT DAYS			PATIENT DAYS		
		ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	% OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER	% OVER/ -UNDER	
GLEN LANE	MEDICARE	54	90	-36		329	360	-31		
	TOTAL	54	90	-36		329	360	-31		
	HOSPICE	30	30			85	120	-35	-29.17	
	TOTAL	30	30			85	120	-35	-29.17	
	MEDICAL ASSISTANCE	1020	1080	-60	-5.56	4084	4320	-236	-5.46	
	TOTAL	1020	1080	-60	-5.56	4084	4320	-236	-5.46	
	PRIVATE PAY	167	60	107	178.33	558	240	318	132.50	
	TOTAL	167	60	107	178.33	558	240	318	132.50	
TOTAL GLEN LANE		1271	1260	11	0.87	5056	5040	16	0.32	
TOTAL ROCK HAVEN	MEDICARE	232	390	-158	-40.51	1170	1560	-390	-25.00	
	TOTAL	232	390	-158	-40.51	1170	1560	-390	-25.00	
	HOSPICE	128	60	68	113.33	309	240	69	28.75	
	TOTAL	128	60	68	113.33	309	240	69	28.75	
	MEDICAL ASSISTANCE	3007	3090	-83	-2.69	12186	12360	-174	-1.41	
	TOTAL	3007	3090	-83	-2.69	12186	12360	-174	-1.41	
	PRIVATE PAY	366	240	126	52.50	1231	960	271	28.23	
	TOTAL	366	240	126	52.50	1231	960	271	28.23	
TOTAL ROCK HAVEN		3733	3780	-47	-1.24	14896	15120	-224	-1.48	

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

	AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS		
	ACTUAL MTD	BUDGET MTD	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER
MEADOW PLACE						
MEDICARE						
SNF	3.37	7.00	-3.63	4.34	7.00	-2.66
TOTAL	3.37	7.00	-3.63	4.34	7.00	-2.66
SNF	2.27		2.27	1.01		1.01
TOTAL	2.27		2.27	1.01		1.01
MEDICAL ASSISTANCE						
SNF	30.00	31.00	-1.00	31.13	31.00	0.13
TOTAL	30.00	31.00	-1.00	31.13	31.00	0.13
PRIVATE PAY						
SNF	5.63	4.00	1.63	4.69	4.00	0.69
TOTAL	5.63	4.00	1.63	4.69	4.00	0.69
TOTAL MEADOW PLACE	41.27	42.00	-0.73	41.18	42.00	-0.83
HARBOR WAY						
MEDICARE						
SNF	2.57	3.00	-0.43	2.67	3.00	-0.33
TOTAL	2.57	3.00	-0.43	2.67	3.00	-0.33
HOSPICE						
SNF	1.00	1.00		0.86	1.00	-0.14
TOTAL	1.00	1.00		0.86	1.00	-0.14
MEDICAL ASSISTANCE						
SNF	36.23	36.00	0.23	36.38	36.00	0.38
TOTAL	36.23	36.00	0.23	36.38	36.00	0.38
PRIVATE PAY						
SNF	1.00	2.00	-1.00	0.92	2.00	-1.08
TOTAL	1.00	2.00	-1.00	0.92	2.00	-1.08
TOTAL HARBOR WAY	40.80	42.00	-1.20	40.83	42.00	-1.18

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
	ACTUAL	BUDGET	OVER/	% OVER/	ACTUAL	BUDGET	OVER/	% OVER/	
	MTD	MTD	-UNDER	-UNDER	YTD	YTD	-UNDER	-UNDER	
GLEN LANE									
MEDICARE	SNF	1.80	3.00	-1.20	2.74	3.00	-0.26		
	TOTAL	1.80	3.00	-1.20	2.74	3.00	-0.26		
HOSPICE	SNF	1.00	1.00		0.71	1.00	-0.29	-29.17	
	TOTAL	1.00	1.00		0.71	1.00	-0.29	-29.17	
MEDICAL ASSISTANCE	SNF	34.00	36.00	-2.00	-5.56	34.03	36.00	-1.97	-5.46
	TOTAL	34.00	36.00	-2.00	-5.56	34.03	36.00	-1.97	-5.46
PRIVATE PAY	SNF	5.57	2.00	3.57	178.33	4.65	2.00	2.65	132.50
	TOTAL	5.57	2.00	3.57	178.33	4.65	2.00	2.65	132.50
TOTAL GLEN LANE		42.37	42.00	0.37	0.87	42.13	42.00	0.13	0.32
TOTAL ROCK HAVEN									
MEDICARE	SNF	7.73	13.00	-5.27	-40.51	9.75	13.00	-3.25	-25.00
	TOTAL	7.73	13.00	-5.27	-40.51	9.75	13.00	-3.25	-25.00
HOSPICE	SNF	4.27	2.00	2.27	113.33	2.58	2.00	0.58	28.75
	TOTAL	4.27	2.00	2.27	113.33	2.58	2.00	0.58	28.75
MEDICAL ASSISTANCE	SNF	100.23	103.00	-2.77	-2.69	101.55	103.00	-1.45	-1.41
	TOTAL	100.23	103.00	-2.77	-2.69	101.55	103.00	-1.45	-1.41
PRIVATE PAY	SNF	12.20	8.00	4.20	52.50	10.26	8.00	2.26	28.23
	TOTAL	12.20	8.00	4.20	52.50	10.26	8.00	2.26	28.23
TOTAL ROCK HAVEN		124.43	126.00	-1.57	-1.24	124.13	126.00	-1.87	-1.48

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

	PATIENT DAYS		% OVER/		AVERAGE DAILY PATIENTS		
	ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER
LIMESTONE COURT							
MEDICARE	754	720	34	4.72	6.28	6.00	0.28
TOTAL	754	720	34	4.72	6.28	6.00	0.28
HOSPICE	88	240	-152	-63.33	0.73	2.00	-1.27
TOTAL	88	240	-152	-63.33	0.73	2.00	-1.27
MEDICAL ASSISTANCE	5721	6120	-399	-6.52	47.68	51.00	-3.33
TOTAL	5721	6120	-399	-6.52	47.68	51.00	-3.33
PRIVATE PAY	839	480	359	74.79	6.99	4.00	2.99
TOTAL	839	480	359	74.79	6.99	4.00	2.99
TOTAL LIMESTONE COURT	7402	7560	-158	-2.09	61.68	63.00	-1.32
SANDSTONE COURT							
MEDICARE	416	840	-424	-50.48	3.47	7.00	-3.53
TOTAL	416	840	-424	-50.48	3.47	7.00	-3.53
HOSPICE	221	240	-19	-7.92	1.84	2.00	-0.16
TOTAL	221	240	-19	-7.92	1.84	2.00	-0.16
MEDICAL ASSISTANCE	6465	6000	465	7.75	53.88	50.00	3.88
TOTAL	6465	6000	465	7.75	53.88	50.00	3.88
PRIVATE PAY	392	480	-88	-18.33	3.27	4.00	-0.73
TOTAL	392	480	-88	-18.33	3.27	4.00	-0.73
TOTAL SANDSTONE COURT	7494	7560	-66	-0.87	62.45	63.00	-0.55

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS			AVERAGE DAILY PATIENTS					
		ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER	
TOTAL ROCK HAVEN	MEDICARE	SNF	1170	1560	-390	-25.00	9.75	13.00	-3.25	-25.00
		TOTAL	1170	1560	-390	-25.00	9.75	13.00	-3.25	-25.00
	HOSPICE	SNF	309	480	-171	-35.63	2.58	4.00	-1.43	-35.63
		TOTAL	309	480	-171	-35.63	2.58	4.00	-1.43	-35.63
	MEDICAL ASSISTANCE	SNF	12186	12120	66	0.54	101.55	101.00	0.55	0.54
		TOTAL	12186	12120	66	0.54	101.55	101.00	0.55	0.54
	PRIVATE PAY	SNF	1231	960	271	28.23	10.26	8.00	2.26	28.23
		TOTAL	1231	960	271	28.23	10.26	8.00	2.26	28.23
TOTAL ROCK HAVEN			14896	15120	-224	-1.48	124.13	126.00	-1.87	-1.48