

ROCK COUNTY, WISCONSIN



**GENERAL SERVICES COMMITTEE
TUESDAY, MARCH 3, 2020 – 8:00 A.M.
CONFERENCE ROOM N-1 – FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Approve Agenda
3. Citizen Participation
4. Approval of Minutes – February 18, 2020
5. Transfers
6. Resolutions and Committee Action
 - A. Revised Resolution - Retaining Architectural/Engineering Firm for Design Services for Renovation of District Attorney's Department Space in the Courthouse
7. Updates, Discussion and Possible Action
 - A. Update on 1717 Center Avenue Building Project
 - 1) Design, Bidding and City Approvals
 - 2) Progress Update on Public Input on Naming
 - B. Courthouse West Parking Pier Repair
 - C. Introduction of the new Facilities Superintendent (starting March 9, 2020)
 - D. Capital Projects Updates
 - E. Review 2019 End-of-Year Budget (Will be provided at the meeting)
8. Communications, Announcements and Information
9. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

Please contact Marilyn at (608)757-5510 if you are going to be late or if you will not be able to attend the meeting.



GENERAL SERVICES COMMITTEE
Minutes – February 18, 2020

Call to Order. Chair Brill called the meeting of the General Services Committee to order at 8:00 A.M., Tuesday, February 18, 2020 in Conference Room N-1, Rock County Courthouse.

Committee Members Present: Supervisors Brill, Zajac, Brien, Rashkin and Potter.

Committee Members Absent: None.

Staff Members Present: Josh Smith, County Administrator; Randy Terronez, Assistant to the County Administrator; Dave Froeber, Facilities Superintendent; Jodi Millis, Purchasing Manager.

Others Present: Brian Zobel, UW Whitewater at Rock County; Supervisor Podzilni.

Approval of Agenda: Supervisor Potter moved approval of the agenda as presented, second by Supervisor Rashkin. ADOPTED.

Citizen Participation. None.

Approval of Minutes – February 4, 2020. Supervisor Zajac moved approval of the minutes of February 4, 2020 as presented, second by Supervisor Brien. ADOPTED.

Transfers. None.

Review of Payments. The Committee accepted the reports.

Resolutions and Committee Action.

Contracting for Additional Architectural/Engineering Design Services for the Renovation of 1717 Center Ave. Building and Amending the 2020 Facilities Management Budget

“NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this ____ day of _____, 2020, to authorize the contract for architectural/engineering services with Venture/Architects of Milwaukee, WI be amended in the amount of \$174,000; and,

BE IT FURTHER RESOLVED, that the Facilities Management 2020 Budget be amended as follows:

....”

Supervisor Potter moved approval of the above resolution, second by Supervisor Rashkin.

Mr. Froeber provided a handout on changes that have been made since the original proposal. ADOPTED.

Retaining Venture Architects for Consulting Services to Conduct a Future Needs Assessment of Rock County Sheriff's Office Huber Program

“NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this ____ day of _____, 2020 that a contract for architectural/engineering services be awarded to Venture/Architects, of Milwaukee, WI in the amount of \$45,000.”

Supervisor Zajac moved approval of the above resolution, second by Supervisor Rashkin. ADOPTED.

Awarding Contract for Sound System Replacement in Courtroom H

“NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this ____ day of _____, 2020 that a contract be awarded to replace the sound system in courtroom H in the amount of \$74,132 to AVI Systems Inc. of Madison, WI.”

Supervisor Zajac moved approval of the above resolution, second by Supervisor Rashkin. ADOPTED.

Updates, Discussion and Possible Action.

Update on 1717 Center Avenue Building Project

Project Bidding Mr. Froeber reported the tentative dates are: bid documents due March 17th, release March 20th, pre-bid meeting April 2nd, last day for questions April 16th, bidding opens April 28th, go to committee May 5th with construction to start May 26th. Ms. Millis said it wouldn't be possible to go to committee on May 5th but rather the second meeting of May.

Mr. Smith said that Rock County IT will not be moving to the 1717 Center Avenue building. They are looking at possibly co-locating with 911 but no determination has been made yet.

Naming of Building Mr. Sutherland has put together a press release. It was reviewed by the Human Services Board last week. The press release will go out later this week.

Update on Civil War Statue Lighting Mr. Froeber said that Mr. Sutherland did some research. There is no standard for lighting but only a preference. He researched the cost to add two more lights. The cost for the supplies would be \$2,500 with an annual electricity cost of \$220. The Facilities Management electrician would install the lights.

Supervisor Rashkin moved to add the two extra lights for the Civil War statue at the cost listed above, second by Supervisor Zajac. ADOPTED.

Communications, Announcements and Information. Mr. Smith said he has talked with Ben Pierce at the Janesville Gazette and has provided the County's Master Plan to him. Mr. Pierce may reach out to some Supervisors on the committee with questions on projects.

Adjournment. Supervisor Zajac moved adjournment at 8:22 A.M., second by Supervisor Rashkin. ADOPTED.

Respectfully submitted,

Tracey VanZandt
Secretary

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

General Services Committee
INITIATED BY

General Services Committee
SUBMITTED BY



Brent Sutherland- Director of
Facilities Management
DRAFTED BY

February 20, 2020
DATE DRAFTED

Revised Resolution

**Retaining Architectural/Engineering Firm for Design Services for the
Renovation of District Attorney Department Space at the Courthouse**

- 1 **WHEREAS**, an error was made on the previous resolution showing the dollar amount as \$45,000 when it
2 should have read \$135,885; and,
3
4 **WHEREAS**, District Attorney's department has expanded and has occupied space as it has become
5 available; and,
6
7 **WHEREAS**, the currently layout is very inefficient for staff as well as being confusing for clients; and,
8
9 **WHEREAS**, the current layout also has clients meeting with attorneys in staff space creating a safety
10 risk; and,
11
12 **WHEREAS**, Venture Architects completed a space needs assessment and created a design which will
13 create a safer, more efficient workspace, improved client way-finding while eliminating the current needs
14 for addition space; and,
15
16 **WHEREAS**, Venture Architects will develop construction documents to bid out the renovation work.
17
18 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
19 this _____ day of _____, 2020, that a contract for architectural/engineering
20 services be awarded to Venture Architects, of Milwaukee, WI, in the amount of \$135,885; and,
21
22 **BE IT FURTHER RESOLVED**, that a \$13,500.00 contingency also be approved to cover any needed
23 changes in the scope of service.

Respectfully submitted,

GENERAL SERVICES COMMITTEE

Henry Brill, Chair

Jeremy Zajac, Vice Chair

Yuri Rashkin

Tom Brien

Robert Potter

Revised Resolution - Retaining Architectural/Engineering Firm for Design Services for Renovation of
District Attorney's Department Space in the Courthouse
Page 2

FISCAL NOTE:

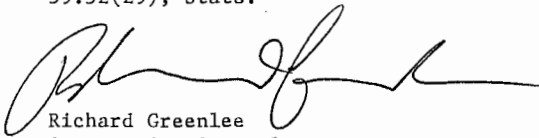
Sufficient funds were included in the Courthouse capital account for the cost of these services. This project is being funded by sales tax revenue.



Sherry Oja
Finance Director

LEGAL NOTE:

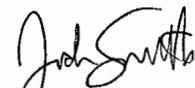
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of § 59.52(29), Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Revised- Executive Summary

Revised Resolution

Retaining Architectural/Engineering Firm for Design Services for Renovation of District Attorney's Department Space in the Courthouse

The revised-Resolution before you awards a contract to Venture Architects of Milwaukee, Wisconsin, in the amount of \$135,885 for design work with a contingency of \$13,500. The General Services Committee and County Board approved a resolution prior that had a cost error showing \$45,000 to do this design work. This contract covers architectural and engineering services related to the renovation the District Attorneys Space at the Courthouse.

The District Attorney's department has grown over the years and they have occupied space as it has become available. This has made the department's work flow inefficient and at times unsafe due to meeting with clients in staff space. They previously had a need for additional space.

Venture Architects of Milwaukee conducted a space needs assessment and created a design that was more efficient for staff, safer and less confusing for the clients, without requiring additional space.

January 23, 2020

Brent Sutherland
Facilities Management Director
Rock County Courthouse
51 S. Main Street
Janesville, WI 53545



ROCK COUNTY WISCONSIN

RE: Rock County

District Attorney Space Documentation, bidding and Construction Administration

Dear Mr. Sutherland;

Thank you for the opportunity to propose for the planning of the Rock County District Attorney space. Our repose is broken into three sections: Scope; Deliverables and Fee.

SCOPE - Understanding

- A. DA space limited to three component spaces: Prosecution, Victim Witness and Deferred Prosecution
- B. Construction Budget for these activities is : \$783,518.00
- C. Timeline will be Kick off early February 2020, with completion of CDs mid-March 2020.
- D. Construction completion August 2020.
- E. Work includes modifications to the Clerk of Courts windows.
- F. Work includes cabling for IT as defined by Rock County IT.
- G. Engineering for Power, illumination, HVAC, plumbing and modest structure (@ the new entrance) are included.
- H. Interior design (colors and materials) is included.

DELIVERABLE

- 1. **Bid Documents** – Consistent with the scope identified in the program and space planning phases and disciplines as noted above.
- 2. **Budget (updated)** – cost of executing the work defined in the above noted space plan.

January 23, 2020

ROCK COUNTY, WI District Attorney Space Planning
51 S. Main Street, Janesville, Wisconsin 53545

Page 2 of 2

FEE

Venture Architects proposes to execute the above work scope in the time identified consistent with our work plan for a lump sum fee of **\$135,885.00**. Traditional reimbursable expenses are in addition to the fee. Furniture design will be discussed at a later date but is likely the responsibility of the County under the existing service contract with your furniture provider. Note that this fee is less than the budgeted fee total (\$182,353) and as such we believe provides economy of scale and value to the County.

We are grateful for the opportunity to propose services for this project. Should you need additional clarification or scope review, confirmation of our assumptions, etc., please contact me at your convenience to allow us to amplify or modify our response.

We are prepared to start this work in the first week of February 2020.

Sincerely,
VENTURE ARCHITECTS



John Sabinash
Project Manager
Vice President | Principal

Rock County progress dates

- Bid documents due to you at the end of the day March 17th.
- Bid documents released publicly on April 7th.
- Pre-Bid meeting Thursday, April 16th at 9am.
- Last day of questions Thursday, April 23rd at 12:00 noon.
- Last day of addendum Thursday, April 30th at 5:00pm
- Bid opening Monday, May 11th at 1:45PM (bids due at 1:30).
- General Services Committee approval Tuesday May 19th
- County Board approval: May 28th.
- Anticipated Construction Start: Monday June 1st, 2020
- Date of Substantial Completion: February 1st, 2021
- Date of Final Completion: June 1, 2021 (need to wait for spring to get landscaping completed)

City of Janesville meeting dates

1. **March 27 – Deadline to submit rezoning application and fee.**
2. **April 6 – Deadline to make complete submittal for conditional use permit.**
3. April 13 – City Council holds first reading, refers to Plan Commission for review and recommendation, and schedules rezoning for public hearing on May 26.
4. April 20 – Plan Commission schedules rezoning and conditional use permit for public hearing on May 4.
5. May 4 – Plan Commission holds public hearings and acts on rezoning and conditional use permit.
6. May 26 – City Council holds public hearing and acts on rezoning.



collaborāte / formulāte / innovāte

Structural Observation Report No.: S015

To: Potter Lawson, Inc.
Attention: Mr. Gary McLean
749 University Row #300
Madison, WI 53705

Project: Rock County-Courthouse Parking Structure Renovation
GRAEF Project No.: 2017-5018.01

Visit Date: Wednesday, January 22, 2020
Time: 12:00 pm
Weather: Cloudy, 30 degrees F

Action: Site visit to review spall of CIP concrete pier supporting precast inverted tee beam at west parking garage on grids WC/W11 (see Figure 1 and Photo 1). Additional cracking was also noted on the neighboring CIP pier on grids W11/WB (see Photo 2).

Work Completed/Work in Progress:

- About 50% of hand tooled joints in the new 4" topping are caulked in the West parking garage.
- All other work related to this project scope is complete

New Observations/Discussions:

- Pier on grids WC/W11 has about 3" thick concrete spall. Upon site review of this pier it was noted that there is no immediate safety concerns with this spall because the inverted tee beam is partially supported on 18" thick CIP wall pocket. Pier spalled sometime after the installation of the 4" topping at upper parking surface. The reason for the spall may be attributed to the excessive 3" clear cover to the CIP pier rebar vs 1 1/2" clear cover typically specified. Large clear cover produced a volume of unreinforced concrete that are susceptible to cracking. Other possible factors contributing to the cracking are the 2" bearing of precast beam over the wall versus 6" specified on the existing plans (which caused the load to be closer to the front of the pier), and the leveling grout at top of pier below the bearing pad. Even though there are no immediate safety concerns, this large spall causes distress in the pier and requires a repair. See attached repair details for this pier.
- About 50% of hand tooled joints in west parking new 4" topping are not sealed yet (see Photo 3). Water and salt are getting in the joints and may damage concrete by freeze thaw cycle or chemically from chloride penetration. These joints need to be cleaned thoroughly with high pressure water blasting and dried before applying new sealant.

Vas Dudnik, P.E.
Project Engineer
Loei Badreddine, P.E.

Project Manager

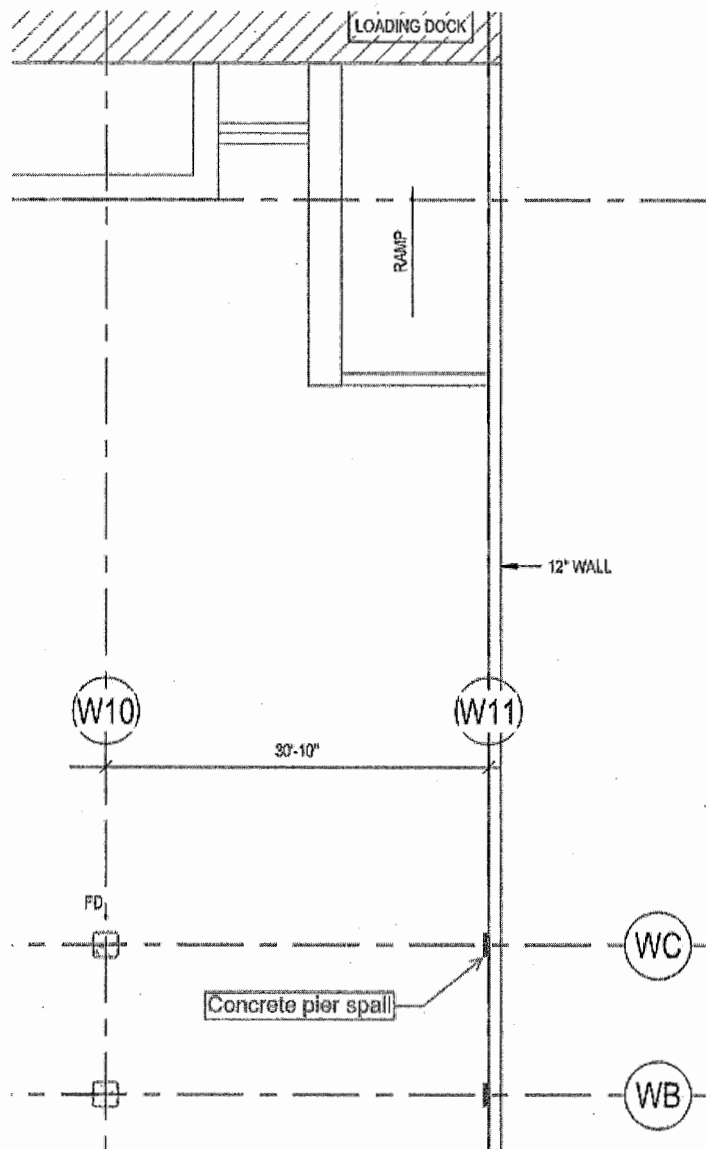


Figure 1. Spalled CIP concrete pier locations at West parking



Photo 1. Concrete pier spall on grids WC/W11



Photo 2. Cracks in CIP pier on grids W11/WB

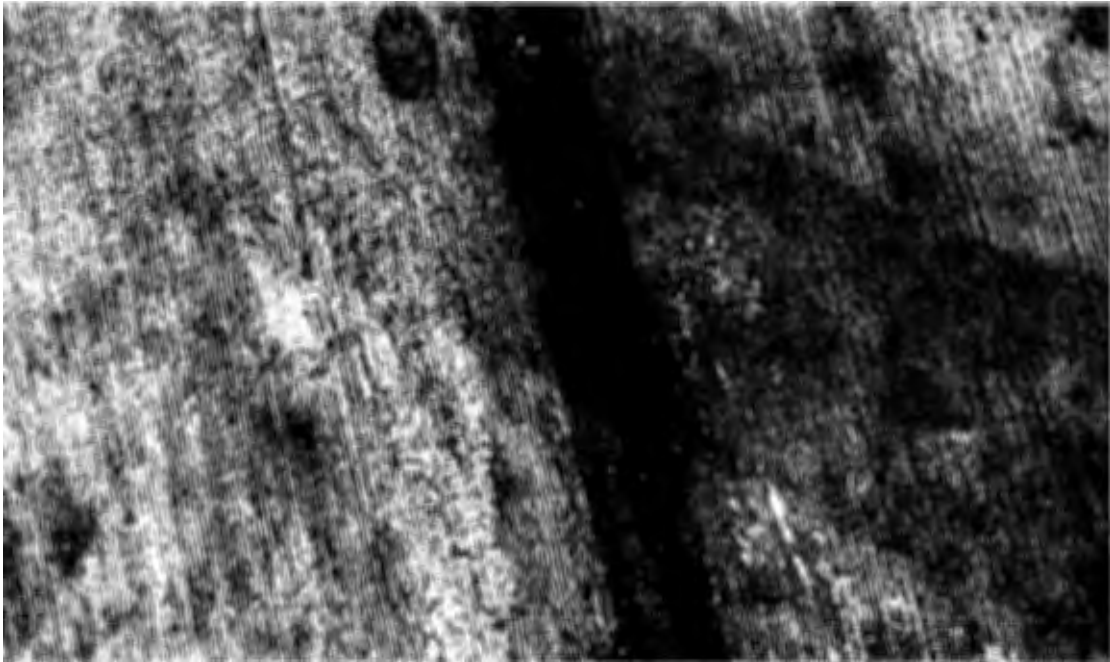
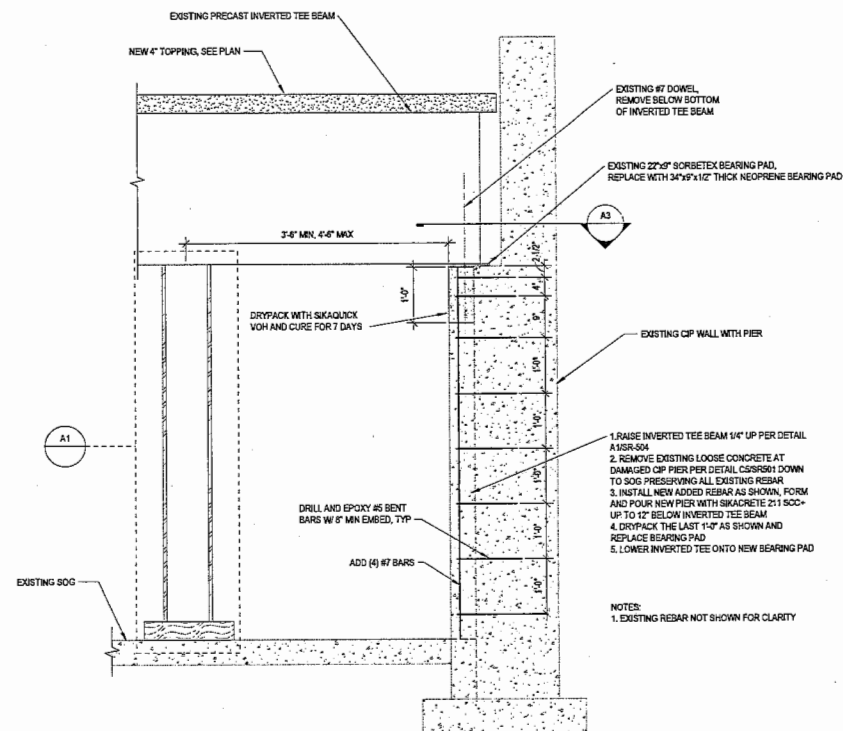
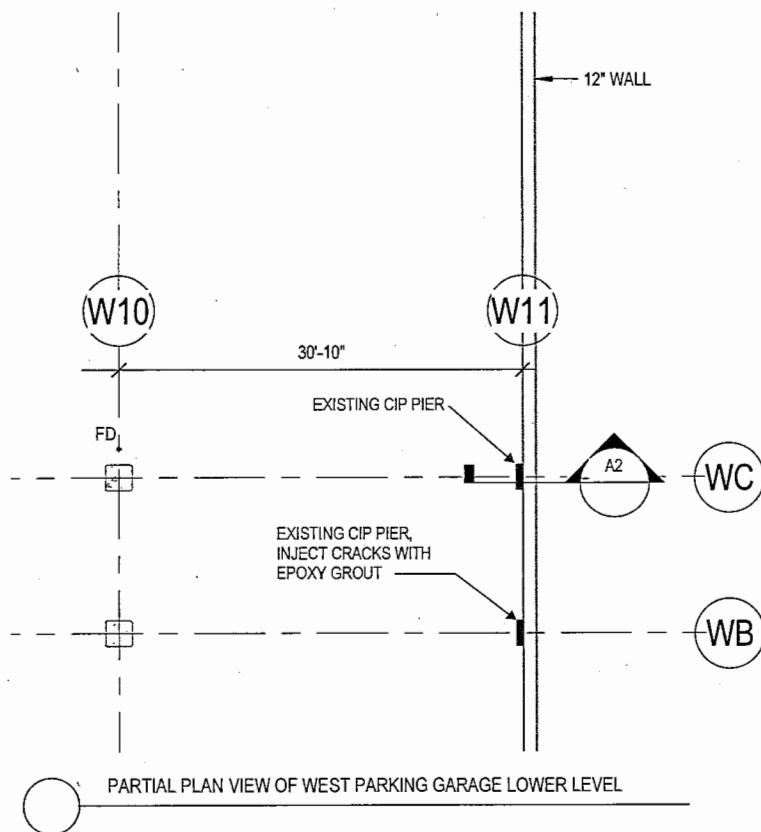
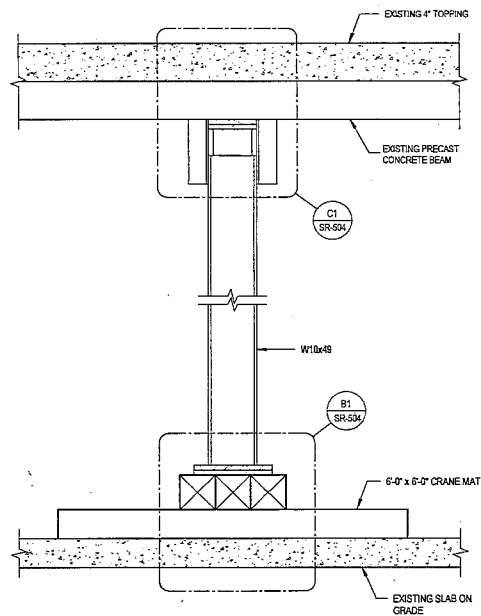


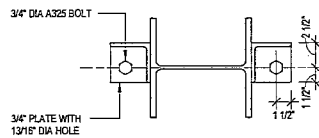
Photo 3. Unsealed joint in the West parking garage topping



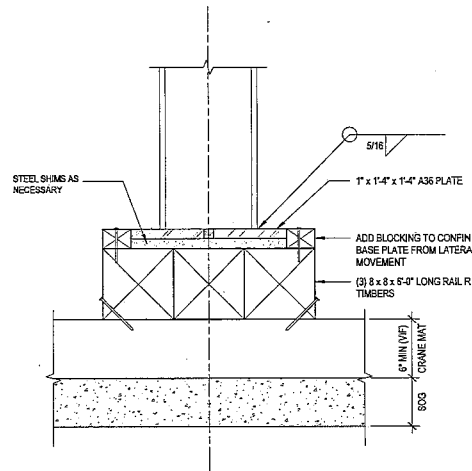
A2 ELEVATION VIEW OF CIP PIER REPAIR



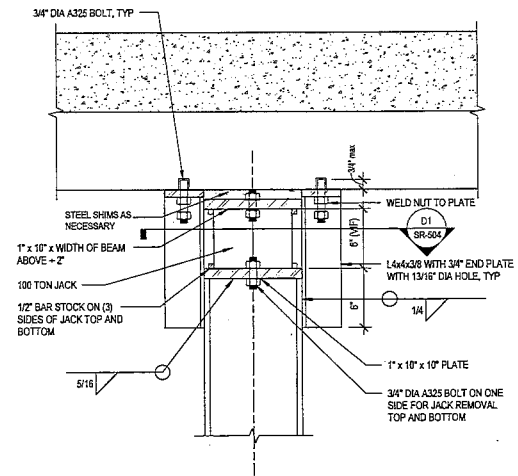
A1 SHORING ELEVATION



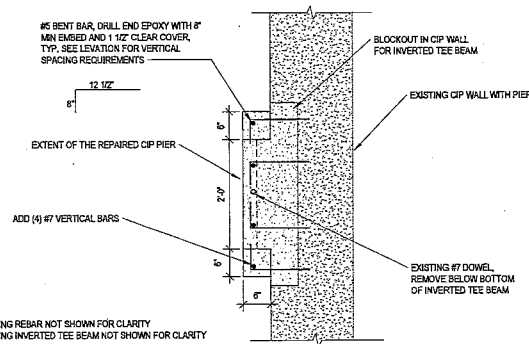
D1 DETAIL



B1 DETAIL AT BASE



C1 DETAIL AT TOP



NOTES:
1. EXISTING REBAR NOT SHOWN FOR CLARITY
2. EXISTING INVERTED TEE BEAM NOT SHOWN FOR CLARITY

A3 TOP VIEW OF CIP PIER REPAIR

02/25/20

2019 CAPITAL EXPENDITURES — 67120 \$2,000-\$25,000 / 67125 OVER \$25,000 / 67105 VEHICLES / 67200 CAP IMPROVE / 67250 B&G R&M / 67501 LAND / 67502 EASEMENT

DEPARTMENT	ACCT	DESCRIPTION	BUDGET AMT	ACTUAL AMT	VENDOR	PO#	DATE
FACILITIES 911 1816	67250	AIR-HANDLING UNIT REPLACEMENT	27,000	10,850.00	IBC ENGINEERING	P1901852	7/2/19
FACILITIES ASC/DIV 1817	67200	CHILLER & TOWER REPLACEMENT	110,000	11,750.00	IBC ENGINEERING	P1901406	4/17/19
				116,381.17	SUN MECHANICAL	P1902510	10/28/19
	67200	BOILER INSTALLATION	65,000	4,375.00	AFFORDABLE ENVIRONMENTAL TECHNOLOGY	P1901463	4/26/19
				31,887.00	ILLINGWORTH KILGUST	P1901547	5/10/19
	67250	REPLACE AIR-COMPRESSOR	5,000	NOT	DOING		
FACILITIES ECLIPSE 1820	67200	FROM 2018	+9,843				
FACILITIES JOB 1821	67200	REPLACE UPS IN DATA CENTER	25,000	3,828.00	SANTECH POWER	P1901716	6/11/19
	67200	INSTALL EMERGENCY ALERT SYSTEM	27,000		NOT DOING		
	67200	ABATE FLOOR MASTIC IN FILE ROOM	8,000		NOT DOING		
	67200	SOUNDPROOF ROOM K WALLS	25,000		NOT DOING		
	67200	BLACKTOP IN REAR OF BUILDING	10,000	8,801.20	DEPARTMENT OF PUBLIC WORKS	NO PO	
FACILITIES FRANKLIN 1822	67200	FROM 2018	+6,722				
FACILITIES COURT 1823	67200	FROM 2018	+14,302				
FACILITIES DPW 1824	67200	REMODEL OFFICE SPACE	335,000	22,131.61	ANGUS YOUNG & ASSOCIATES	P1900730	1/11/19
				6,060.00	ANGUS YOUNG & ASSOCIATES	P1901440	4/22/19
				303,388.00	KLOBUCAR CONSTRUCTION	P1901914	7/12/19
				3,534.00	SGTS	P1902545	11/4/19
				4,020.00	SGTS	P1902548	11/5/19
				2,550.00	BUDGET BLINDS	P1902702	12/10/19
	67200	RECONDITION WASH BAY	175,000	8,900.00	ANGUS YOUNG	P1902137	8/20/19
	67200	FROM 2018 – BELOIT GARAGE	+3,923,268				
		RESOLUTION #19-6B-267	+250,000				
		RESOLUTION #19-9A-302	+12,000				
	67200	SALT SHED MATERIALS (COMMITTEE OK)		24,985.00	WHEELER LUMBER	P1902401	10/8/19
	67200	PROPERTY TAXES ON LAND PURCHASE		3,972.13	ROCK COUNTY TREASURER	P1902788	12/27/19
	67250	VENTILATION UPGRADE RES #19-9A-304	+55,060	44,500.00	TRICOR MECHANICAL	P1902264	9/13/19
	67250	REPLACE WASH BAY OVERHEAD DOORS	12,000	12,538.00	JANESVILLE DOOR COMPANY	P1902551	11/6/19
	67250	REPLACE SINK IN LOCKER ROOM	7,000	NOT	DOING		
FACILITIES FAIR 1828	67200	REPLACE ASPHALT DRIVE	200,000	9,000.00	RH BATTERMAN	P1901805	6/21/19
	67250	REPLACE DOUBLE DOORS CRAIG CENTER	12,000	2,247.20	MARLING LUMBER	P1902611	11/18/19
				2,722.20	MARLING LUMBER	P1902640	11/22/19
				3,086.05	MARLING LUMBER	P1902647	11/25/19
	67250	REPLACE GARAGE DOOR-BLACKHAWK	1,900	2,077.00	JANESVILLE DOOR COMPANY	P1901269	3/28/19
	67250	REPLACE GARAGE DOOR-CRAIG CENTER	3,400	3,294.00	JANESVILLE DOOR COMPANY	P1900786	1/18/19
FACILITIES JAIL 1837	67200	TUCK POINT/CAULK JOINTS	150,000	9,800.00	INDUSTRIAL ROOFING SYSTEMS	P1900760	1/15/19

02/25/20

2019 CAPITAL EXPENDITURES — 67120 \$2,000-\$25,000 / 67125 OVER \$25,000 / 67105 VEHICLES / 67200 CAP IMPROVE / 67250 B&G R&M / 67501 LAND / 67502 EASEMENT

DEPARTMENT	ACCT	DESCRIPTION	BUDGET AMT	ACTUAL AMT	VENDOR	PO#	DATE
FACILITIES COURTHOUSE 1842	67200	DOOR & INTERCOM CONTROL COMPUTERS	216,000	134,500.00	STATZ RESTORATION	P1901839	6/28/19
				179,700.00	SGTS	P1900956	2/15/19
				18,003.33	IT CHARGES	NO PO	5/2/19
	67200	FROM 2018 - CAMERAS	+205,550	111,398.12	HUNTER SURVEILLANCE & SECURITY	P1901202	3/15/19
	67250	PINEHURST UPS REPLACEMENT	1,000	NOT	DOING		
	67250	HVAC COMPRESSOR	15,000	9,568.00	AIR SERVICES COMPANY	P1900681	1/8/19
				2,755.00	FOLEY ELECTRIC	P1901438	4/22/19
	67250	HONEYWELL CONTROLLER UPDATE	35,000	29,775.00	HONEYWELL	P1900187	1/1/19
	67250	SHOWER REFURBISHMENT	50,000	42,000.00	BADGER SPECIALTY COATINGS	P1900183	1/1/19
	67250	REMOVE 3 RD FLOOR VCT	18,000	18,000.00	HALVERSON CARPETS	P1900186	1/1/19
	67200	COOLING UNIT IN PBX ROOM	80,000	10,000.00	IBC ENGINEERING	P1902271	9/16/19
	67200	UPGRADE FIRE PANEL	100,000	8,186.65	ANGUS YOUNG	P1901509	5/7/19
	67200	ROOF REPLACEMENT	35,000	2,500.00	INDUSTRIAL ROOFING SYSTEMS	P1900694	1/9/19
				18,720.00	NEWCORP CONSTRUCTION	P1902357	10/2/19
	67200	TUCK POINTING & CAULKING	300,000	19,500.00	INDUSTRIAL ROOFING SYSTEMS	P1900761	1/15/19
				269,092.00	CUSTOM RESTORATION	P1902265	9/13/19
	67200	IN-BUILDING CELL PHONE SYSTEM	230,000	2,875.00	CC & N	P1900959	2/15/19
				6,345.00	WIRELESS CONCEPTS INT'L	P1901140	3/6/19
				151,805.87	CC & N	P1902730	12/16/19
	67200	COOLING TOWER REPLACEMENT	105,000	7,805.52	ANGUS YOUNG & ASSOCIATES	P1901439	4/22/19
				95,000.00	SUN MECHANICAL	P1902511	10/28/19
	67200	RECONDITION CHILLERS	130,000	120,298.00	TRANE	P1900184	1/1/19
				2,960.00	RE MICHELS	P1901022	2/22/19
				2,960.00	RE MICHELS	P1901109	2/28/19
	67200	FROM 2018	+33,350	7,560.00	VENTURE ARCHITECTS	P1901308	4/2/19
				4,000.00	VENTURE ARCHITECTS	P1902530	11/1/19
	67250	REPAIR CONDENSATE DRAIN LINE	75,000	9,600.00	IBC ENGINEERING	P1901812	6/24/19
	67250	CARPET REPLACEMENT	30,000	30,000.00	HALVERSON CARPETS	P1900185	1/1/19
				4,876.00	HALVERSON CARPETS	P1902361	10/2/19
				3,196.00	HALVERSON CARPETS	P1902362	10/2/19
	67250	REPLACE ABB DRIVES	20,000	12,487.00	JMB & ASSOCIATES	P1901306	4/2/19
				2,950.00	FOLEY ELECTRIC	P1901437	4/22/19
FACILITIES UW-ROCK 1843	67200	RESURFACE PARKING LOT & DRIVE	140,000	938.50	NULINE STRIPING	P1902083	8/8/19
				52,804.10	DEPT OF PUBLIC WORKS	NO PO	9/30/19
FACILITIES HCC 1849	67200	REPLACE HCC PENTHOUSE ROOF	16,000	500.00	PROFESSIONAL SERVICES GROUP	P1900695	1/9/19
	67200	SIDEWALK ADDITION	9,600	4,920.00	CONCRETE WORKS	P1902386	10/7/19
	67200	SECURITY UPGRADE		1,751.48	MEAD & HUNT	P1902360	10/1/19
FACILITIES RH 1851	67200	SEALCOAT PARKING LOT & ADDITIONAL PARKING SPACES	70,000 83,700	7,492.00 9,791.68	RH BATTERMAN DEPT OF PUBLIC WORKS	P1900880 NO PO	2/5/19 8/15/19

02/25/20

2019 CAPITAL EXPENDITURES — 67120 \$2,000-\$25,000 / 67125 OVER \$25,000 / 67105 VEHICLES / 67200 CAP IMPROVE / 67250 B&G R&M / 67501 LAND / 67502 EASEMENT

DEPARTMENT	ACCT	DESCRIPTION	BUDGET AMT	ACTUAL AMT	VENDOR	PO#	DATE
				121.50	NULINE STRIPING	P1902149	8/20/19
				427.03	DEPT OF PUBLIC WORKS	NO PO	8/15/19
				15,766.83	DEPT OF PUBLIC WORKS	NO PO	9/6/19
				7,429.06	DEPT OF PUBLIC WORKS	NO PO	10/2/19
				6,252.52	DEPT OF PUBLIC WORKS	NO PO	10/23/19
				2,689.88	DEPT OF PUBLIC WORKS	NO PO	11/25/19
FACILITIES CH SECURE 1855	67200	PHASES 2 & 3 SECURITY UPGRADE	5,815,017				
FACILITIES HSD BUILDING 1857	67200	RENOVATION OF NEW HSD BUILDING	+4,400,000	724,000.00	VENTURE ARCHITECTS	P1901642	5/24/19
		RESOLUTION #19-5B-251	+796,000	4,366,282.66	PURCHASE OF BUILDING	NO PO	6/17/19
				5.51	ALLIANT ENERGY	NO PO	7/10/19

02/25/20

2020 CAPITAL EXPENDITURES — 67120 \$2,000-\$25,000 / 67125 OVER \$25,000 / 67105 VEHICLES / 67200 CAP IMPROVE / 67250 B&G R&M / 67501 LAND / 67502 EASEMENT

DEPARTMENT	ACCT	DESCRIPTION	BUDGET AMT	ACTUAL AMT	VENDOR	PO#	DATE
FACILITIES HD/COA 1811	67200	FLOORING IN STAFF CONFERENCE ROOM	2,000				
	67200	FLOORING IN ROOM 140	2,200				
	67200	UPDATE BATHROOM	5,000				
FACILITIES DPW 1824	62400	DUCTWORK CLEANING	16,000				
	67125	PRESSURE WASHER	30,000				
	67125	FLOOR CLEANER/SCRUBBER	25,000				
	67125	REPEATER	29,000				
	67200	NEW GARAGE FROM 2019		5,500.00	PROFESSIONAL SERVICES INDUSTRIES	P2000810	1/27/20
				1,950.00	PROFESSIONAL SERVICES INDUSTRIES	P2000873	2/6/20
	67250	SAND/SALT SHED DOORS	25,000				
FACILITIES FAIR 1828	67250	SALT SHED ROOF-EDGERTON	70,000				
	67120	MILK COOLER	5,000	4,500.00	TRI-COUNTRY DAIRY	P2000686	1/6/20
	67250	CRAIG CENTER ROOF	80,000				
FM PINEHURST 1835	62104	CONSULTING SERVICES	45,000				
FACILITIES JAIL 1837	62400	CARD ACCESS SERVER	5,000	4,847.77	SGTS INC	P2000742	1/14/20
	62400	REPLACE DOORS/FRAMES	8,000				
	62400	FUEL TANK REMOVAL	7,500				
	67120	FUEL TANK-GENERATOR	15,000				
	67120	HONEYWELL CONTROLLER UPDATE	12,500	12,080.00	HONEYWELL	P2000922	2/13/20
	67200	KITCHEN FLOOR	15,000				
	67250	TUCK POINTING/CAULKING	175,000				
FACILITIES CH 1842	67120	REPLACE 3 ABB DRIVES	20,000	19,858.00	JMB & ASSOCIATES	P2000755	1/16/20
	67120	SALT SPREADER	7,000	4,301.00	NORTHLAND EQUIPMENT	P2000719	1/9/20
	67120	TOOLS	10,000				
	67125	SOUND SYSTEM COURTROOM H	40,000				
	67200	RENOVATE DA SPACE	1,075,000				
	67200	RENOVATE COUNTER WINDOWS-COURTS	85,000				
	67250	TUCK POINTING/CAULKING	200,000				
	67250	CARPET REPLACEMENT	30,000				
	67250	CH CONDENSATE DRAIN LINES FROM 2019		24,539.00	SUN MECHANICAL	P2000813	1/27/20
FACILITIES UW-ROCK 1843	62400	UPGRADE LIGHTS TO LED	5,000				
	67250	CARPET REPLACEMENT	20,000	17,652.00	HALVERSON CARPET	P2000782	1/22/20
	67250	NEW SIDEWALK	21,000				
	67250	RESURFACE PARKING LOT & DRIVE	45,000				
FACILITIES YSC	67200	DOOR CONTROL UPGRADES	100,000	12,900.00	LA FORCE HARDWARE	P2000745	1/14/20
FACILITIES RH 1851	67120	RH LAUNDRY ROOM DOOR OPENERS	13,500				
	67120	LED LIGHTING	13,200	13,119.50	BATTERIES PLUS & BULBS	P2000744	1/14/20
	67120	ICE MACHINES	7,000				
	67120	SECURITY CAMERAS	11,500	11,327.00	PROTECTION TECHNOLOGIES	P2000905	2/11/20
	67120	UPGRADE 2 HONEYWELL CONTROLLERS	11,500				
FACILITIES IT/911 1858	67200	DESIGN COSTS	275,000				
	67200	ENGINEERING IT/DATA CENTER	300,000				