

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Criminal Justice Coordinating Council
INITIATED BY



Elizabeth Pohlman McQuillen,
Criminal Justice Planner/Analyst
DRAFTED BY

Public Safety & Justice Committee
SUBMITTED BY

April 14, 2010
DATE DRAFTED

**AUTHORIZING REVISION OF CONTRACT WITH ATTIC
CORRECTIONAL SERVICES, INC. FOR ADDITIONAL DRUG COURT
CASE MANAGEMENT AND TREATMENT SERVICES AND AMENDING THE BUDGET**

1 **WHEREAS**, the Rock County Drug Court has been in operation since April, 2007, and has graduated 87
2 successful participants from the program; and,
3

4 **WHEREAS**, the program was established with four Counselors to provide Case Management and
5 Treatment Services for participants of the Drug Court Program at a 1:15 ratio for a maximum of 60
6 participants at any given time; and,
7

8 **WHEREAS**, in 2009 the average daily population of Drug Court participants was between 45-48; and,
9

10 **WHEREAS**, due to the decline in the Drug Court population, it was determined that for the 2010 Budget,
11 one Counselor position would be eliminated; and,
12

13 **WHEREAS**, in 2010, the population of the Drug Court has expanded to 60+ and the need for an
14 additional Counselor is necessary to continue to provide high quality services to Drug Court participants
15 for successful participant outcomes; and,
16

17 **WHEREAS**, the success of the Drug Court contributes to lowering the jail population, reducing
18 recidivism, and bettering families as well as the community as a whole.
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
21 this _____ day of _____, 2010, does hereby amend the 2010 Community RECAP/TAD
22 Grant budget as follows:

<u>Account/Description</u>	<u>Budget 05/01/10</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
19-1921-0000-47010			
27 General Fund Applied	- 0 -	26,347	26,347
28 21-2171-0000-47000			
29 Transfer In, Fund 12	- 0 -	26,347	26,347
<u>Use of Funds</u>			
32 21-2171-0000-62100			
33 Contracted Personnel	249,877	26,347	276,224
34 00-0000-0001-64903			
35 Transfer Out, General Fund	- 0 -	26,347	26,347

36
37 **BE IT FURTHER RESOLVED**, that a revised contract is authorized with ATTIC Correctional
38 Services, Inc. for additional Case Management and Treatment Services for the Drug Court beginning
39 on or about June 15, 2010, in an amount not to exceed \$26,347.

10-5A-029

**AUTHORIZING REVISION OF CONTRACT WITH ATTIC
CORRECTIONAL SERVICES, INC. FOR ADDITIONAL DRUG
COURT CASE MANAGEMENT AND TREATMENT SERVICES
AND AMENDING THE BUDGET**

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins
Ivan Collins, Chair

Henry Brill
Henry Brill

Absent
Mary Beaver

Brian Knudson
Brian Knudson, Vice Chair

Larry Wiedenfeld
Larry Wiedenfeld

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a
vote of 5-0.

Mary Mawhinney
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes a transfer in from the General Fund for additional Contracted Services for the Community RECAP/TAD Program. The audited, undesignated General Fund balance as of January 1, 2009 was \$12,810,680.

Jeffrey A. Smith
Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of § 59.52(29), Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson
County Administrator

Executive Summary

Amending the Budget and Authorizing Revision of Contract with ATTIC Correctional Services, Inc. for Additional Drug Court Case Management and Treatment Services

For those challenged with substance abuse, consequences fall upon every aspect of their life. Moreover, when these individuals find themselves in the criminal justice system, their lives often spiral down a path wherein they are unable to address the core issues directly related to their criminal behavior. Continued substance abuse often contributes to more crime, leading to more serious criminal behavior, eventually resulting in incarceration. This dilemma, repeated daily in Rock County, has a deleterious effect not only on the offender, but also on their family, the community, and the County as a whole. The County court system is forced to process the same individuals over and over again without the ability to address their core needs. This is a drain on the budget and resources of the courts, the District Attorney's Office, the Office of the State Public Defender, and others who have a role in adjudicating these offenses. Furthermore, the Rock County Jail eventually is forced to house these offenders whose unaddressed treatment needs have led them to more serious crimes.

To help address this problem, Rock County instituted a Drug Court program in April 2007. Through the collaborative efforts of the Circuit Court, District Attorney's Office, Public Defender's Office, and Sheriff's Office, the program has served 214 participants with substance abuse issues that have become involved in the criminal justice system. Of these participants, 87 have successfully graduated from the program and of those 87 individuals, only eight (9%) have recidivated. The program has also saved 16,692 jail bed days and has contributed positively to the lower jail population, thereby decreasing the need to build a bigger jail.

The program was set up to serve 60 participants at any given time with four case managers for a 15:1 ratio. This ratio assures intensive case management services and enables participant needs to be comprehensively and holistically addressed—as well as provide the actual treatment in-house. In 2009, the average daily census of Drug Court participants dropped to an average of about 45-48 clients per day. As a result, it was determined that for the 2010 budget, one case manager position would be eliminated without any decline in services. However, beginning in January 2010, the daily census of the Drug Court has increased to 60 participants (and has remained consistent) and the need to increase case management and treatment services for the program has arisen.

The Criminal Justice Coordinating Council (CJCC) is recommending that the 2010 budget be amended to reinstate the fourth counselor position to provide case management and treatment services to participants in the Drug Court program. The Drug Court is funded in part by the Treatment Alternatives and Diversion grant (TAD) through the state of Wisconsin and tax levy dollars. Monies to provide additional case management and treatment services would come from the general fund. Additionally, CJCC is asking that the contract with ATTIC Correctional Services, Inc. be revised to include these additional services beginning on or around June 15, 2010 in an amount not to exceed \$26,347 for calendar year 2010.