RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Work	s Committee
INITIATED	BY

Public Works Committee SUBMITTED BY

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Ronald D. Burdick	
Airport Director	
DRAFTED BY	

May 18, 2010 DATE DRAFTED

Six Year Statement of Project Intentions for the Department of Transportation Bureau of Aeronautics

- WHEREAS, Rock County owns an airport known as the Southern Wisconsin Regional
 Airport, and;
 - WHEREAS, Rock County is interested in improving and maintaining the facility with State and Federal Funding, and;
 - WHEREAS, Wisconsin statutes require a Statement of Project Intentions from Airport owners contemplating federal and/or state aid within the next six years, and;
 - WHEREAS, this Six Year Statement of Project Intentions is used by the Department of Transportation Bureau of Aeronautics for planning and budgeting purposes and is not a petition for federal and/or state aid, and;
- NOW THEREFORE, BE IT RESOLVED, that this governing body contemplates requesting Federal and/or State aid for the projects listed on the attached schedule of Airport improvements.

CERTIFICATION

I, <u>Novena Rae Stoffler</u>, Clerk of Rock County, Wisconsin, do hereby certify that the forgoing is a correct copy of a Resolution introduced at the regular meeting of the Rock County Board of Supervisors on <u>fune 10</u>, 2010, adopted by a majority vote, and recorded in the minutes of said meeting.

Clerk

Page 2 Six Year Statement of Project Intentions for the Department of Transportation Bureau of Aeronautics

Respectfully submitted,

Public Works Committee

Eva Arnold

FISCAL NOTE:

This resolution documents proposed Airport Improvement Projects for planning purposes only. If any of these projects are approved for Federal and/or State funding, a budget amendment, including the County share, would be required.

Finance Director

LEGAL NOTE:

required pursuant to sec. 114.31(8)(a), Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel S. Kuglitsch

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

EXECUTIVE SUMARY For STATEMENT OF PROJECT INTENTION

Wisconsin statute requires that an airport sponsor submit a six-year plan every even numbered year. This Resolution provides that Six Year Statement of Project Intentions to the State of Wisconsin and/or the federal government to meet the existing and future needs of the Southern Wisconsin Regional Airport. This Resolution is important for the future planning and timely execution of development as it becomes necessary.

This Statement of Project Intentions is for planning purposes only, does not require County funds to be available, and does not commit the sponsor to an Airport Improvement project.

If approved, this Resolution will be forwarded to the State of Wisconsin, Bureau of Aeronautics, for their planning and budgeting purposes.

Respectfully Submitted

Ronald D. Burdick Airport Director 2010 - Six Year Statement of Project Intentions Southern Wisconsin Regional Airport

	Southern Wisconsin Regional Airport				
Fiscal Year	Description of Improvements	Estimated Cost	Original Petition Date	Proposed Petition Date	
2010	Repair cracks and seal general aviation aprons	\$17,900	May 2009		
	Wildlife assessment	\$40,000			
	Security, fencing, and landscaping improvements	\$90,000	May 2009		
	Design engineering for terminal building improvements	\$100,000	Jan. 2005		
	Design maintenance building expansion and energy upgrades	\$100,000	May 2009		
	Replace rotating beacon	\$194,000	May 2009		
	Purchase snow removal equipment (wheel loader w/ 4yd. bucket and blower)	\$300,000	Sep. 2006		
	Reconstruct Taxiway A, including lighting	\$1,256,000	Oct 2008		
	Re-mark airport pavements	\$10,000	Feb. 2010		
	Construct security improvements-gates, card system, lighting	\$20,000	May 2009		
	Landscape airport entrance road and lighting	\$40,000	May 2009		
	Seal/repair CC joints Runway 14/32 and associated taxiway	\$50,000	Feb.2010		
	Crack seal Runway 4/22	\$50,000	Feb.2010		
2011	Install elevated guard lights	\$50,000	Feb.2010		
2011	Purchase mower	\$80,000	May 2009		
	Design reconstruction Rwy 18/36 south	\$100,000	Oct. 2008		
	Expand SRE building (includes energy upgrades)	\$157,895	May 2009		
	Reconstruct SW Apron, construct north perimeter road	\$732,000	Sep. 2006		
	Reconstruct apron near Regal-Beloit hangar	\$200,000	Feb.2010		
	Terminal building improvements phase 1	\$625,000	Jan. 2005		
2012	Construct East Side hangar area development phase IIa and associated auto parking	\$550,000		Feb. 2011	
	Construct East Side development and associated auto parking, phase IIb	\$550,000		Feb. 2011	
	Reconstruct Rwy 18/36 South	\$1,033,400	Oct. 2008		
	Land reimbursement	\$1,200,000	Jan. 2005		
	Construct deicing containment system	\$350,000	Sep. 2006		
2013	Const. Southwest t-hangar twys. and associated auto parking phase III	\$350,000		Feb. 2011	
2014	Construct East Side development area and auto parking, phase III, NE near ABC hangar	\$370,000		Feb. 2012	
	Reconstruct runway 4/22	\$9,000,000	Oct. 2008		
	Construct air cargo apron - southeast	\$1,820,000	Sep. 2006		
2015	Construct East Side terminal auto parking and access road	\$2,400,000		Feb. 2012	
	Reconstruct fuel farm road		Oct. 2008		
	Construct East Side terminal aircraft apron	\$3,700,000		Feb. 2012	

The column marked "original petition date" indicates the month and year that a Resolution was passed petitioning for state and/or federal funding. The column marked "proposed petition date" indicates the year that the State will receive a resolution from the County requesting state/federal funds.