0-10A-157

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden

INITIATED BY

Public Safety and Justice Committee

SUBMITTED BY

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Diane Michaelis

DRAFTED BY

September 30, 2010

DATE DRAFTED

<u>AUTHORIZING ACCEPTANCE OF</u> 2011 HIGHWAY SAFETY PROJECT GRANTS

WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety makes Federal Highway Safety funds available to local law enforcement agencies for various traffic safety programs; and,

WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional traffic enforcement patrols directed at improving traffic safety by speed enforcement, alcohol enforcement, and underage drinking enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,

WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$70,000 to participate in these programs; and,

WHEREAS, grant funds in the amount of \$60,002 will be used for over time wages and related benefits; and,

WHEREAS, grant funds in the amount of \$9,998 will be used to purchase in-squad video cameras with accessories; and,

WHEREAS, these grants require a local match of 25%; and,

WHERAS, the match may be an in-kind match or a hard match.

BE IT FURTHER RESOLVED, that the 2010 budget be amended as follows:

)	Account Description	Budget at	Amount	Amended
)	Account Number	09/01/10	Incr (Decr)	Budget
Į	Source of Funds			
2	Federal Aid			
3	21-2120-2011-42100	- 0 -	70,000	70,000
4	Use of Funds			
5	Overtime Wages			
5	21-2120-2011-61210	- 0 -	60,002	60,002
7	Capital Assets - \$1,000/More			
8	21-2120-2011-67171	- 0 -	9,998	9,998

AUTHORIZING ACCEPTANCE OF 2011 HIGHWAY SAFETY PROJECT GRANTS

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Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Tarry Wiedenfeld, Vice Chair

hseni Mary Beaver

Brian Knudson

Finance Committee Endorsement

Reviewed and approved on a vote

Mary Mawhinney, Chair

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec/65.90(5)(a), Wis. Stats.

Jeffrey (S./ Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of a \$70,000 Federal grant for the Sheriff's Highway Safety programs. The 25% in-kind match is already included in the Sheriff's budget.

Finance Director

Executive Summary Authorizing Acceptance of 2011 Highway Safety Project Grants

The Wisconsin Department of Transportation, Bureau of Transportation Safety, makes funds available each year to various local law enforcement agencies for highway safety programs. The intent of this program is to provide additional traffic enforcement patrols directed at improving traffic safety by speed enforcement, alcohol enforcement, and underage drinking enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents.

The 2011 grants are for \$70,000. Grant funds in the amount of \$60,002 will be used for wages and related benefits. Grant funds in the amount of \$9,998 will be used to purchase in-squad video cameras with accessories.

A local match of 25% (\$17,500) is required. The match may be an in-kind (soft) match or a hard match.