#### **RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee INITIATED BY

Finance Committee SUBMITTED BY



Diana Arneson Asst to Director of IT DRAFTED BY

November 9, 2010 DATE DRAFTED

## Authorizing Purchase of IT Equipment for Human Services 2010 Budget

1	WHEREAS, the Rock County Information Technology Department is authorized to purchase
2	computer equipment on behalf of the County; and,
3	
4	WHEREAS, the Information Technology Director and staff did review equipment available on the
5	Wisconsin Counties Association Computer Contract number #WCASI-100103D and chose and
6	configured equipment from this contract; and,
7	
8	WHEREAS, the 2010 Budget did designate funds for the purchase of this equipment.

9 NOW, THEREFORE, BE IT RESOLVED, by the Rock County Board of Supervisors duly 10 assembled this day of No., 2010 that a Purchase Order for 18 Tablet PC bundles, 24 Wyse 11 Mobile Thin Client bundles, 18 Wyse Thin Client Desktops, 24 HP 19" monitors, and 1 HP 4720S 12 laptop be issued to CDW-G of Vernon Hills, IL in the amount of \$81,767.64. 13

Respectfully submitted,

FINANCE COMMITTEE
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Mary Mawhinney, Chair
Sandra Kraft, Vice Chair
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Mary Beaver
Mary Beaver
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David Diestler
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J. Russell Podzilni

PURCHASING PROCEDURAL ENDORSEMENT

Phillip Owens Chair

Date

# Authorizing Purchase of IT Equipment for Human Services 2010 Budget Page 2

## FISCAL NOTE:

Sufficient funds are available in Human Services budget for the cost of this technology equipment.

Jeffrey A. Smith Finance Director

#### **LEGAL NOTE:**

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.

Jeffrew S. Kuglitsch Corporation Counsel

#### ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

### **Executive Summary**

# Authorizing Purchase of 2010 Budgeted IT Equipment for the Human Services Department

This resolution is to authorize the purchase of planned and budgeted IT Equipment for the Human Services Department. The IT Department utilized the Wisconsin Counties Association contract # WCASI-100103D to insure best pricing and specification conformity. Human Services has successfully tested the tablet notebooks using them for the eWisacwis software system to record home visits and other case information. As anticipated, tablet PCs have increased efficiency for Human Services workers by eliminating the need for the transcription of workers' notes recorded by hand. Human Services now wishes to equip the rest of the staff using eWisacwis with this technology. The Wyse Mobile Thin Clients will be utilized by Human Services staff not using the eWisacwis application, but still in need of a mobile solution for home visits and case documentation. The Wyse V10Le Desktop Thin Clients are being purchased to replace obsolete desktops no longer capable of meeting the processing needs of HSD office staff. The items to be purchased are:

<u>Qty</u>	Description	Amount		
Tablet PC Bundle:				
18	HP 2740P tablets w extended warranty (\$1764.54 each)	\$31,761.72		
18	HP 2740P Docking Station (\$182.96 each)	3,293.28		
18	HP mouse and keyboard bundles (\$24.10) each	433.80		
18	HP Professional Messenger Bag (\$59.06 each)	1,063.08		
18	HP 90W Adapter Kit (\$108.88 each)	1,959.84		
18	HP LE1901W LCD Monitor (\$151.00 each)	2,718.00		
	Total Tablet Bundles	\$41,229.72		
Mobile Thin Client Bundle:				
24	Wyse X90Lw Mobile Thin Clients w ext. warranty (\$918.48 each)	22,043.52		
24	HP Universal Docking Station (\$83.29 each)	1,998.96		
24	HP mouse and keyboard bundles (\$24.10) each	578.40		
24	HP Professional Messenger Bag (\$59.06 each)	1,417.44		
24	HP LE1901W LCD Monitor (\$151.00 each)	3,624.00		
	Total Mobile Thin Client Bundles	29,662.32		
18	Wyse V10Le Desktop Thin Clients (\$336.52 each)	6,057.36		
24	HP LE1901W LCD Monitor (\$151.00 each)	3,624.00		
1	HP 4720s Laptop w extended warranty (\$1,194.24 each)	1,194.24		
•	Total Other Equipment	10,875.60		
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	Total Authorized Purchase	\$81,767.64		