AGENDA NO. 12.D.7.(1)

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee INITIATED BY		STATEON	Ben Coopman, Public Works Director DRAFTED BY				
			November 24, 2010				
Public Works Committee SUBMITTED BY		No.	DATE DRAFTED				
SCDA							
Awarding Contract for Waste Collection Services							
	for the Rock Cou	enty Department of	Public Works				
1 2 3 4			to contract with a company for waste partment - Parks, Airport and Highway				
5 6 7	WHEREAS, the current contract with Veolia, of Fort Atkinson, WI, will expire December 31, 2010; and,						
8 9 10 11	WHEREAS, the Public Works Department prepared the specifications and Rock County Purchasing Division did solicit proposals from various waste collection companies (results attached); and,						
12 13 14 15 16 17 18 19	WHEREAS, the Rock County Department of Public Works administrative staff did review the proposals and are recommending the lowest qualified bidder.						
	NOW, THEREFORE, BE IT RESOLVED, by the Rock County Board of Supervisors duly assembled this						
20 21	BE IT FURTHER RESOLVED , that periodic payments may be made to the vendor upon approval of the Public Works Committee.						
	Respectfully submitted,						
	PUBLIC WORKS COMMITTEE		Purchasing Procedural Endorsement				
	Kurtis L. Yankee, Chair	<u> </u>	Reviewed and approved on a vote of				
4	Betty Jo Bussile, Vice-Chair	<u>/</u>	Philip Owens, Jr., Chair 12/7/10				
م	Eva M. Arnold	<u>/</u>					
	Absent						
	David Diestler						
	Absent		•				
	Brent Fox						

AWARDING CONTRACT FOR WASTE COLLECTION SERVICES FOR THE ROCK COUNTY DEPARTMENT OF PUBLIC WORKS Page 2

FISCAL NOTE:

Sufficient funds will be included in the Department of Public Works Budget for the cost of this contract.

George Baltes Internal Auditor

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis / Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to the be to the lowest responsible bidder.

wyeth effrey SOKuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

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Executive Summary Awarding Contract for Waste Collection Services for the Rock County Department of Public Works

Due to competitive bidding, our costs have been going down. Our bid history is shown below:

Year	Parks	Highway	Airport	
1995	12,133.00	3,686.80	1,326.52	
1996	12,171.00	3,722.25	1,352.03	
1997	8,783.85	3,686.80	663.26	
1998	9,486.37	4,067.70	724.10	
1999	9,486.37	4,067.70	724.10	
2000	9,486.37	4,067.70	724.10	
2001	9,143.00	2,444.00	513.50	
2002	9,637.33	2,592.45	560.25	
2003	10,217.30	2,697.76	566.80	
2004	6,681.00	2,179.80	412.10	
2005	6,833.90	2,159.04	424.32	
2006	6,972.46	2,266.16	436.28	
2007	6,972.46	2,266.16	436.28	
2008	7,696.86	2,758.51	510.64	
2009	7,915.02	2,790.32	525.98	
2010	8,210.06	2,882.25	541.58	
New Bids				
2011	7,392.36	3,016.00	613.60	
2012	7,681.67	3,106.48	631.80	
2013	<u>7,948.17</u>	3,229.80	650.78	
	23,022.20	9,352.28	1,896.18	

Three-year contract total \$34,270.66

These new bids are within the estimated requested amounts in the 2011 budget.

Respectfully submitted by,

Benjamin J. Coopman, Jr., P.E. Director of Public Works