

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

January 27, 2011  
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept  
Additional Wisconsin Works (W-2) Funds**

1 **WHEREAS**, the Human Services Department administers the Wisconsin Works (W-2) program in Rock  
 2 County through a contract with the Wisconsin Department of Children and Families; and,  
 3  
 4 **WHEREAS**, the W-2 program provides support services designed to facilitate access to and sustain  
 5 employment for eligible low-income parents with minor children; and,  
 6  
 7 **WHEREAS**, the Human Services Department anticipates receiving an additional \$601,000 from the  
 8 Wisconsin Department of Children and Families for program administration, services, and participant  
 9 benefits in 2010.  
 10  
 11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
 12 assembled this 27th day of February, 2011, does accept \$601,000 in additional funds and  
 13 amends the 2010 Rock County Human Services Department budget as follows:

<u>Account/Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>12/31/10</u>	<u>(Decrease)</u>	<u>Budget</u>
36-3721-0000-42100 Federal Aid	\$632,570	\$601,000	\$1,233,570
<u>Use of Funds</u>			
36-3721-0000-64604 Program Expense	\$632,570	\$601,000	\$1,233,570

**Human Services Board**

Brian Knudson  
Brian Knudson, Chair

Jennifer Bishop  
Jennifer Bishop, Vice Chair

Robert Fizzell  
Robert Fizzell

Kathy Kelm  
Kathy Kelm

Absent  
Minnie Murray

Absent  
Phillip Owens

Terry Thomas  
Terry Thomas

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers


Absent  
Marvin Wopat

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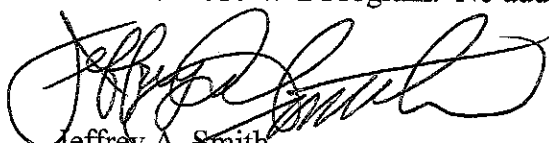
FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.

  
Mary Mawhinney, Chair

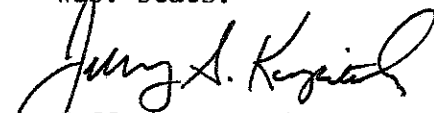
FISCAL NOTE:

This resolution authorizes the acceptance of an additional \$601,000 in Federal Aid for Human Services' 2010 W-2 Program. No additional County matching funds are required.

  
Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

## **Executive Summary**

### **Modifying the 2010 Rock County Human Services Department Budget to Accept Additional Wisconsin Works (W-2) Funds**

This resolution amends the 2010 Human Services Department budget to accept \$601,000 in additional funds for the Wisconsin Works (W-2) program. The Human Services Department administers the W-2 program in Rock County through a contract with the Wisconsin Department of Children and Families.

The W-2 program provides support services designed to facilitate access to and sustain employment for eligible low-income parents with minor children. The Department anticipates receiving an additional \$601,000 from the Wisconsin Department of Children and Families for program administration, services and participant benefits in 2010.

**No additional County dollars are required to accept these funds.**

Thank you for your consideration.