

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

January 27, 2011
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept
Additional Funds for the Provision of Economic Support Services**

1 **WHEREAS**, the Human Services Department annually receives sum-sufficient funding through the
2 Wisconsin Department of Health Services and the Department of Children and Families for Emergency
3 Assistance, Medical Assistance Transportation, and the Funeral and Cemetery Aids Program; and,
4

5 **WHEREAS**, these funding sources provide eligible Rock County residents financial assistance in the
6 case of an emergency that may result in homelessness, transportation to Medicaid covered services, and
7 reimbursement of funeral and cemetery costs; and,
8

9 **WHEREAS**, the Human Services Department anticipates the 2010 expenditures to exceed the 2010
10 Budget by \$195,676; and,
11

12 **WHEREAS**, the Human Services Department anticipates additional funding of \$195,676 from the
13 Department of Health Services and the Department of Children and Families to offset additional
14 expenditures.
15

16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
17 assembled this 24th day of February, 2011, does accept \$195,676 in additional funds and
18 amends the 2010 Rock County Human Services Department budget as follows:
19

Account/Description	Budget 12/31/10	Increase (Decrease)	Amended Budget
Source of Funds			
36-3622-0000-42100 Federal Aid	\$155,635	\$235,981	\$391,616
36-3622-0000-42200 State Aid	\$301,383	(\$40,305)	\$261,078
Use of Funds			
36-3622-0000-64604 Program Expense	\$457,018	\$195,676	\$652,694

11-2B-287

Modifying the 2010 Rock County Human Services Department Budget to Accept Additional Funds for the Provision of Economic Support Services

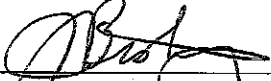
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Respectfully submitted,

Human Services Board



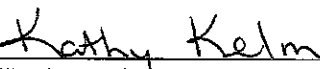
Brian Knudson, Chair



Jennifer Bishop, Vice Chair



Robert Fizzell



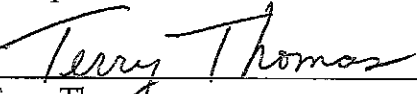
Kathy Kelm

Absent

Minnie Murray

Absent

Phillip Owens



Terry Thomas



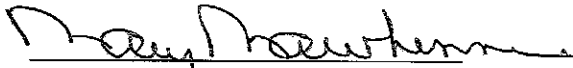
Sally Jean Weaver-Landers

Absent

Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT


Reviewed and approved on a vote of
5-0.



Mary Mawhinney, Chair

FISCAL NOTE:

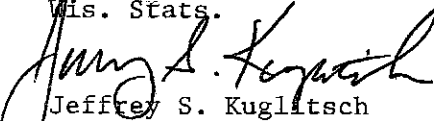
This resolution authorizes the acceptance of an additional \$195,676 in Federal Aid and State Aid for Human Services' economic Support Services. No additional County matching funds are required.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Modifying the 2010 Rock County Human Services Department Budget to Accept Additional Funds for the Provision of Economic Support Services

This resolution amends the 2010 Human Services Department budget to accept \$195,676 in additional economic support related funds. The Human Services Department annually receives sum-sufficient funding through the Wisconsin Department of Health Services and the Department Children and Families for Emergency Assistance, Medical Assistance Transportation, and the Funeral and Cemetery Aids Program.

- Emergency Assistance provides financial assistance to eligible Rock County residents with a child to help keep them in their home. Families must have a current emergency of impending homelessness, homelessness, energy crisis, fire, flood or natural disaster.
- Medical Assistance (MA) Transportation provides reimbursement for transportation to and from MA covered services, such as a medical appointment, for clients receiving MA.
- The Funeral and Cemetery Aids Program reimburses funeral and cemetery expenses for eligible clients already receiving specific sources of public assistance in the event of a death.

No additional County dollars are required to accept these funds.

Thank you for your consideration.