

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

April 11, 2011
DATE DRAFTED

Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
3 Program; and,
4
5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
6 enforcement purposes only; and,
7
8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
9 the recipient's appropriated operating budget; and,
10
11 **WHEREAS**, for their participation in the program, the Sheriff's Office received funds in the amount of
12 \$37,981; and,
13
14 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase a subscription to Leads Online, a
15 megaphone system, and law enforcement equipment.
16
17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
18 this 28th day of April, 2011, that the 2011 budget be amended as follows:
19
20


<u>Account/Description</u>	<u>Budget 03/31/11</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-47000 Transfer In	\$1,000.00	\$37,981.00	\$38,981.00
<u>Use of Funds</u>			
21-2100-0000-63200 Publications/Subscriptions/Dues	\$5,349.00	\$3,869.00	\$9,218.00
21-2100-0000-63904 Policing/ 1 st Aid Supplies	\$15,565.00	\$307.00	\$15,872.00
21-2100-0000-67171 Capital Assets-\$1,000/More	\$30,787.00	\$33,805.00	\$64,592.00

Amending the Sheriff's 2011 Budget to Accept and Use Equitably Shared Funds

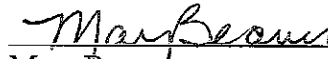
Page 2

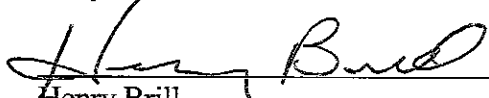
Respectfully submitted,

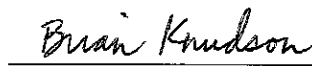
Public Safety and Justice Committee


Ivan Collins, Chair


Larry Wiedenfeld, Vice Chair


Mary Beaver


Henry Brill


Brian Knudson

Finance Committee Endorsement

Reviewed and approved on a vote of

5-0


Mary Mawhinney, Chair

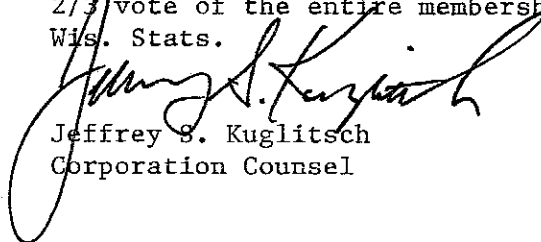
FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$37,981.04.


Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$37,981. The Sheriff's Office plans to use \$37,981 of equitably shared funds to subscribe to Leads Online, to purchase a megaphone system, and to purchase law enforcement equipment to assist the patrol and drug enforcement units in Rock County.

Leads Online is the nation's largest online investigation system used by law enforcement to recover stolen property, help stop meth makers, reduce metal theft, and solve crimes.

The megaphone system will be utilized for crowd control situations and for communication in high threat hostage/barricaded subject incidents, where there is no availability or access to telephonic communications. Two of these megaphones will be placed in the patrol supervisor vehicles, and one will be placed in the SWAT vehicle, and one will be placed in the hostage negotiators response unit.

Leads Online	\$3,869
Megaphone System	\$307
Law Enforcement Equipment	<u>\$33,805</u>
 Total	 \$37,981