

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY

Public Safety and Justice
Committee
SUBMITTED BY



Diane Michaelis
DRAFTED BY

October 26, 2011
DATE DRAFTED

Amending the Sheriff's Office Budget for Snowmobile Purchase

WHEREAS, the Rock County Sheriff's Office has partnered with the Wisconsin Department of Natural Resources (DNR) to help make snowmobiling a safer sport in Rock County; and,

WHEREAS, the Sheriff's Office Snowmobile Patrol Team is responsible for patrolling the trails in Rock County, enforcing the state laws, responding to snowmobile crashes, and responding to road accidents during major snow events; and,

WHEREAS, in return for providing snowmobile patrols during the 2011 season, the DNR reimbursed the Sheriff's Office in the amount of \$9,195.00; and,

WHEREAS, the Sheriff's Office requests to use the \$9,195.00 as a source of funds to purchase and outfit a new snowmobile in 2011.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 17th day of November, 2011 that the Sheriff's Office budget for 2011 be amended as follows:

<u>Account/ Description</u>	<u>Budget 10/01/10</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-42200	\$0.00	\$9,195.00	\$9,195.00
State Aid			
<u>Use of Funds</u>			
21-2100-0000-67171	\$67,546.00	\$9,195.00	\$76,741.00
Capital Assets-\$1,000/More			

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins
Ivan Collins, Chair

Larry Wiedenfeld
Larry Wiedenfeld, Vice Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill

Brian Knudson
Brian Knudson

Finance Committee Endorsement

Reviewed and approved on a vote of
5-0

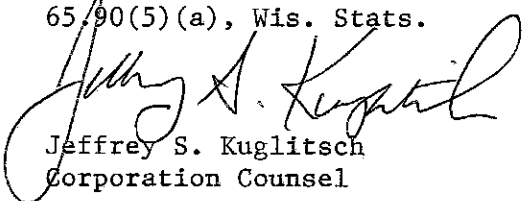
Mary Mawhinney
Mary Mawhinney, Chair

Amending the Sheriff's Office Budget for Snowmobile Purchase

Page 2

LEGAL NOTE:

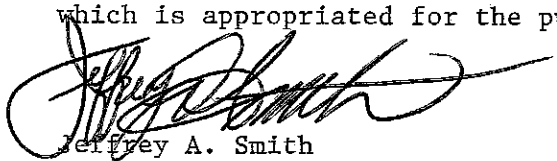
As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

FISCAL NOTE:

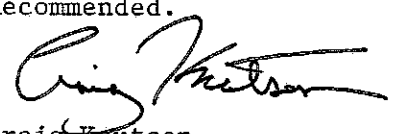
This resolution amends the Sheriff's 2011 budget to recognize \$9,195 in State Aid which is appropriated for the purchase of a snowmobile.



Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Rock County Sheriff's Office has partnered with the Wisconsin Department of Natural Resources (DNR) to help make snowmobiling a safer sport in Rock County and to assist with the DNR's mission of protecting, enhancing, and promoting the safe and wise use of our natural resources.

The Rock County Sheriff's Office formed a Recreational Safety Team in 2008, which consists of twelve deputies and four sergeants. Team members are trained and specialized in water search and rescue techniques, ATV operations, as well as boat and snowmobile patrol to offer greater services to the citizens of Rock County.

The Sheriff's Office Snowmobile Patrol Team is responsible for patrolling the trails in Rock County. The Snowmobile Patrol Deputies respond to crashes, injuries, and property damage complaints. The Snowmobile Patrol Team investigates snowmobile crashes and enforces state laws regarding snowmobiling. The Snowmobile Patrol Team also responds to road accidents during major snow events.

In return for providing snowmobile patrols during the 2011 season, the DNR reimbursed the Sheriff's Office in the amount of \$9,195.50. This was a non-budgeted revenue.

The Sheriff's Office requests to use the \$9,195.50 as a source of funds to purchase and outfit a new snowmobile in 2011 (make and model still to be determined). The current snowmobile fleet consists two 2002 Arctic Cat Z570ESR snowmobiles, which were purchased from the Federal Surplus 1033 Program.