

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

January 18, 2012
DATE DRAFTED

**Amending the 2011 Human Services Department Budget to Accept Additional
Funding for the Wisconsin Works (W-2) Program**

1 **WHEREAS**, the Human Services Department administers the Wisconsin Works (W-2) program in Rock
2 County through a contract with the Wisconsin Department of Children and Families; and,
3

4 **WHEREAS**, the W-2 program provides support services designed to facilitate access to and sustain
5 employment for eligible low-income parents with minor children; and,
6

7 **WHEREAS**, the Human Services Department will receive an additional \$293,886 from the Wisconsin
8 Department of Children and Families for program administration, services, and participant benefits in
9 2011.

10
11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
12 assembled this 9th day of February, 2012, does accept \$293,886 in additional funds and
13 amends the 2011 Human Services Department budget as follows:
14

12-2A-575

Account/Description	Budget 12/31/11	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3720-0000-42100 W-2 - Federal Aid	\$1,056,624	(\$351,024)	\$705,600
36-3721-0000-42100 W-2 Benefits - Federal Aid	\$672,690	\$644,910	\$1,317,600
<u>Use of Funds</u>			
36-3720-0000-64604 W-2 - Program Expense	\$423,317	(\$394,617)	\$28,700
36-3720-0000-68201 W-2 - Allocated ESS	\$633,307	(\$76,807)	\$556,500
36-3720-0000-68202 W-2 - Allocated AMS - ESS	\$0	\$79,000	\$79,000
36-3720-0000-68203 W-2 - Allocated Overhead -ESS	\$0	\$39,700	\$39,700
36-3720-0000-68211 W-2 - Allocated Family Crisis	\$0	\$1,700	\$1,700
36-3721-0000-64604 W-2 Benefits - Program Expense	\$672,690	644,910	\$1,317,600

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Respectfully submitted,

Human Services Board

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Fell
Terry Fell

Robert Fizzell
Robert Fizzell

Kathy Kelm
Kathy Kelm

Absent

Shirley Williams

Absent

Phillip Owens

Terry Thomas
Terry Thomas

Absent

Marvin Wopat

FISCAL NOTE:

This resolution authorizes the acceptance of an additional \$293,886 in Federal Aid for Human Services' 2011 W-2 Program. No additional County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

BUDGET:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0.

Mary Mawhinney
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Randolph D. Terronez
Randolph D. Terronez
Acting County Administrator

Executive Summary

Amending the 2011 Human Services Department Budget to Accept Additional Funding for the Wisconsin Works (W-2) Program

This resolution amends the 2011 Human Services Department budget to accept \$293,886 in additional funds for the Wisconsin Works (W-2) program. The Human Services Department administers the W-2 program in Rock County through a contract with the Wisconsin Department of Children and Families.

The W-2 program provides support services designed to facilitate access to and sustain employment for eligible low-income parents with minor children. The Department will receive an additional \$293,866 from the Wisconsin Department of Children and Families for program administration, services and participant benefits in 2011.

No additional County dollars are required to accept these funds.

Thank you for your consideration.