

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

November 1, 2012
DATE DRAFTED

**Amending the 2012 Human Services Department Budget to Accept
Additional Funding for Disproportionate Minority Contact**

1 **WHEREAS**, the Human Services Department has received grant funding from both the John D. and
2 Catherine T. MacArthur Foundation and the Wisconsin Office of Justice Assistance to address issues of
3 disproportionate minority contact in the juvenile justice system; and,
4

5 **WHEREAS**, the MacArthur Foundation awarded the Department \$580,000 in funding over a four year
6 period from 2007 through 2011; and,
7

8 **WHEREAS**, the MacArthur Foundation agreed to extend the grant period through 2012 to allow the
9 Department to expend \$148,787 of unspent funds from the previously awarded grant allocations; and,
10

11 **WHEREAS**, the Wisconsin Office of Justice Assistance agreed to allow the Department to carry forward
12 an additional \$22,518 in previously awarded grant funds into 2012; and,
13

14 **WHEREAS**, these funds have continued to be used in 2012 to promote juvenile justice system reform by
15 further implementing best practices and providing staff and system partner training.
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
18 this 15 day of November, 2012, does hereby accept \$171,305 in additional funds and
19 amend the 2012 Rock County Human Services Department budget as follows:
20

Account/Description	Budget <u>11/1/12</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3659-0000-42100 Federal Aid	\$22,823	\$22,518	\$45,341
36-3659-0000-46002 Other Grants and Contracts	\$0	\$148,787	\$148,787
<u>Use of Funds</u>			
36-3659-0000-63300 Travel	\$0	\$308	\$308
36-3659-0000-62119 Other Contracted Services	\$14,823	\$48,489	\$63,312
36-3659-0000-64604 Program Expense	\$8,000	\$37,499	\$45,499
36-3659-0000-68205 Allocated JJS	\$0	\$85,009	\$85,009

12-11D-167

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Respectfully submitted,

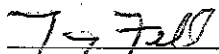
Human Services Board



Brian Knudson, Chair



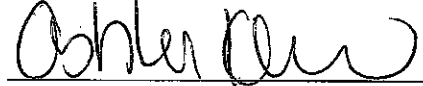
Sally Weaver-Landers, Vice Chair



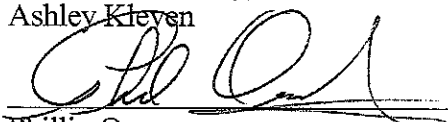
Terry Fell



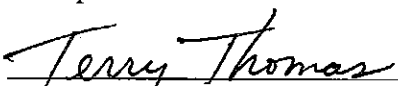
William Grahn



Ashley Kleven



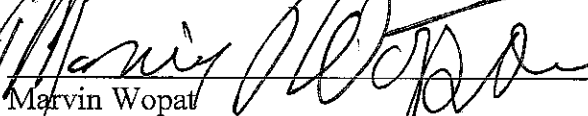
Phillip Owens



Terry Thomas




Shirley Williams



Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0



Mary Mawhinney, Chair

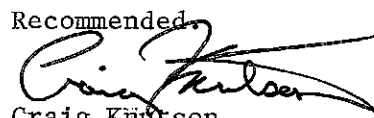
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$171,305 in combined Federal Aid and MacArthur Foundation funds for the Human Services Department's Disproportionate Minority Contact program. No County matching funds are required.



Sherry Oja
Finance Director

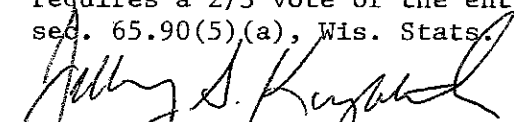
ADMINISTRATIVE NOTE:

Recommended


Craig Kittelson
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Amending the 2012 Human Services Department Budget to Accept Additional Funding for Disproportionate Minority Contact

The Human Services Department has received funding in past years from both the John D. and Catherine T. MacArthur Foundation and the Wisconsin Office of Justice Assistance to address issues of disproportionate minority contact in the juvenile justice system.

MacArthur funding began in October 2007 and was originally scheduled to end September 30, 2011. The Department received four separate one-year awards during this time totaling \$580,000. Through negotiations with MacArthur representatives in 2012 the Department was allowed to expend \$148,787 in unspent funds from these allocations.

The Wisconsin Office of Justice Assistance (OJA) also agreed to allow the Department to carry forward an additional \$22,518 in previously awarded grants funds into 2012

Funds from both MacArthur and OJA have continued to be used in 2012 to promote juvenile justice system reform by further implementing best practices and providing staff and system partner training.

No additional county funds are required.

Thank you for your consideration.