

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

February 13, 2013
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$28,320 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug
5 Control Policy (ONDCP); and,
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the
8 United States; and,
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
11 assembled this 28th day of February, 2013 to approve and authorize the
12 acceptance of \$28,320 of HIDTA grant funds and to authorize the Sheriff to sign the award
13 documents; and,
14

15 **BE IT FURTHER RESOLVED**, that the 2013 Sheriff's budget be amended as follows:
16

17 Account/ Description	18 Budget 01/01/13	19 Increase (Decrease)	20 Amended Budget
21 <u>Source of Funds</u>			
22 21-2140-2013-42100 Federal Aid	\$0	\$28,320	\$28,320
23			
24 <u>Use of Funds</u>			
25 21-2140-2013-61210 Overtime	\$0	\$19,200	\$19,200
26			
27 21-2140-2013-63908 Investigative Expenses	\$0	\$2,400	\$2,400
28			
29 21-2140-2013-64200 Training Expense	\$0	\$1,920	\$1,920
30			
31 21-2140-2013-67172 Capital Assets \$500-\$999	\$0	\$4,800	\$4,800
32			
33			
34			
35			

13-2B-262


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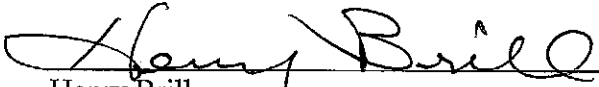
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Respectfully submitted,

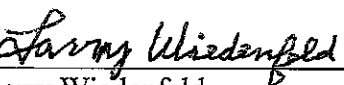
Public Safety and Justice Committee


Ivan Collins, Chair


Mary Beaver


Henry Brill


Brian Knudson


Larry Wiedenfeld

Finance Committee Endorsement

Reviewed and approved on a vote of

3-0


Mary Mawhinney, Chair

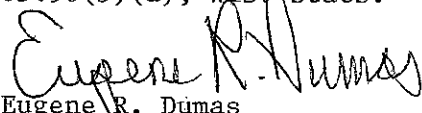
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$28,320 in Federal Aid for the HIDTA program. No County matching funds are required.


Sherry Oja
Finance Director

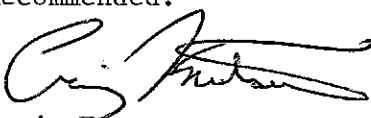
LEGAL NOTE:

The County Board is authorized to take this action pursuant to Sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Board, adoption of this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Sec. 65.90(5)(a), Wis. Stats.


Eugene R. Dumas
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

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Executive Summary

The Sheriff's Office has been awarded a \$28,320 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, a program administered by the Office of National Drug Control Policy (ONDCP). The purpose of the Program is to reduce drug trafficking and drug production in the United States.

The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, training, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$19,200
Investigative Expenses	\$2,400
Training	\$1,920
Equipment	<u>\$4,800</u>
Total	\$28,320