

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Sgt. Shena Kohler and Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

May 31, 2013  
DATE DRAFTED

**Authorizing Funding to Pay for Sandbags and Portable Latrines**

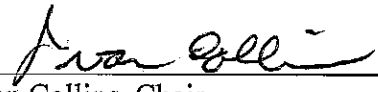
1 **WHEREAS**, the Emergency Management Division of the Sheriff's Office has the responsibility of  
 2 coordinating major emergency and disaster response and recovery efforts; and,  
 3  
 4 **WHEREAS**, there was significant flooding in April of 2013; and,  
 5  
 6 **WHEREAS**, the Emergency Management Division did not budget for sandbags and flood supplies, as  
 7 significant flooding is not a normal occurrence; and,  
 8  
 9 **WHEREAS**, two hundred and five thousand sandbags were purchased at a cost of \$35,300; and,  
 10  
 11 **WHEREAS**, portable latrines were placed at one of the sand bagging sites at a cost of \$150; and,  
 12  
 13 **WHEREAS**, the expenses related to the flood exceeded the Emergency Management budget by \$35,450.  
 14  
 15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
 16 this 27 day of June, 2013, that the 2013 budget be amended as follows:  
 17


Account/Description	Budget 05/16/13	Increase (Decrease)	Amended Budget
<b>Source of Funds</b>			
19-1921-0000-47010 Supplemental Appropriation From General Fund	\$0.00	\$35,450.00	\$35,450.00
<b>Use of Funds</b>			
21-2500-0000-64904 Sundry	\$0.00	\$35,450.00	\$35,450.00

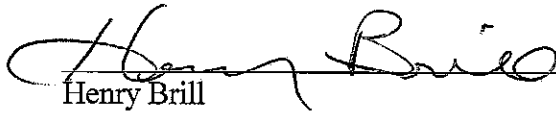
13-6B-364


Respectfully submitted,

**Public Safety and Justice Committee**

  
Ivan Collins, Chair


  
Mary Beaver

  
Henry Brill

  
Brian Knudson


  
Larry Wiedenfeld

**Finance Committee Endorsement**

  
Mary Mawhinney, Chair

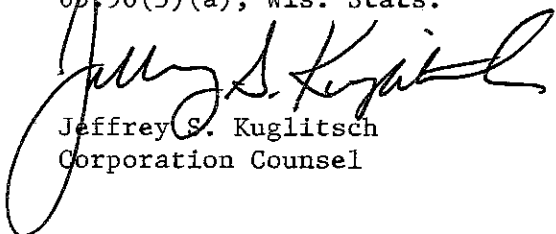
FISCAL NOTE:

This resolution authorizes a \$35,450 transfer from the General Fund to the Emergency Management budget for sandbags and flood supplies. The estimated unassigned General Fund balance at January 1, 2013 is \$23,000,000.

  
Sherry Oja  
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Given the emergency nature of the situation, I authorized the purchase of the needed sandbags. Recommended.

  
Craig Knutson  
County Administrator

## **Executive Summary**

### **Authorizing Funding to Pay for Sandbags and Portable Latrines**

The Emergency Management division of the Sheriff's Office has the responsibility of coordinating major emergency and disaster response and recovery efforts in support of county and local government. The Emergency Management division is also responsible for improving public safety and minimizing the loss of lives and property through planning efforts leading up to and following major emergencies or disasters.

In April 2013 there was significant flooding in Rock County. The flooding affected several residences and businesses along the Rock River in Rock County as flood stages reached major flooding levels following significant precipitation and winter thawing. Several Rock County roadways were forced closed due to high waters and some citizens were forced to evacuate.

The Emergency Management division did not budget for a flood event in 2013 because this type of event is not normal or predictable. Two hundred and five thousand sandbags were purchased to help protect the property of Rock County citizens. Five large scale sandbag sites were setup. Portable latrines were placed at the largest site, which accommodated the largest number of impacted properties.

The Sheriff's Office requests that the 2013 Emergency Management budget be amended to transfer \$35,450 from the General Fund to the Sundry account to cover the cost of the sandbags and latrines.