

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board
INITIATED BY



Phil Boutwell, Deputy Director
DRAFTED BY

Human Services Board
SUBMITTED BY

June 20, 2013
DATE DRAFTED

Accepting FoodShare Bonus Funds and Amending the 2013 Budget

1 **WHEREAS**, The U.S. Department of Agriculture through Food, and Nutrition and Consumer Services
2 (FNS) has awarded seven states, including Wisconsin, financial awards to recognize exceptional
3 performance for low payment error rates in the FoodShare Program; and,
4

5 **WHEREAS**, the Department of Health Services has determined that the majority of the bonus funding
6 will be distributed to the Consortia under their 2013 IM contracts through a contract addendum; and,
7

8 **WHEREAS**, the Southern Consortium's share of the funding is \$265,984, which was allocated based on
9 FoodShare caseload counts in September 2012; and,
10

11 **WHEREAS**, the funding must be used for income support related activities and the Human Services
12 Department recommends that Rock County's \$150,314 share of the one time funding be used to offset the
13 start-up cost related to the Affordable Care Act such as the purchase of equipment, personal computers,
14 telephones, overtime and program expense.
15

16 **NOW, THEREFORE, BE IT RESOLVED** the Rock County Board of Supervisors duly assembled
17 this 27 day of June, 2013 does hereby authorize the 2013 County Budget be amended to
18 accept the FoodShare bonus funds to be used to offset the start up costs for ACA; and,
19

20 **BE IT FURTHER RESOLVED** that the 2013 Human Services Budget be amended as Follows:
21

	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
	<u>6/20/13</u>	<u>(Decrease)</u>	<u>Budget</u>
24 <u>Account/Description</u>			
25 <u>Source of Funds</u>			
26 36-3605-0000-42100			
27 Federal Aid	\$2,400,000	\$115,670	\$2,515,670
28			
29 <u>Use of Funds</u>			
30 36-3605-0000-62119			
31 Other Contracted Services	\$2,405,000	\$115,670	\$2,520,670
32			
33 <u>Source of Funds</u>			
34 36-3604-0000-42100			
35 Federal Aid	\$2,376,465	\$150,314	\$2,526,779
36			
37 <u>Use of Funds</u>			
38 36-3604-0000-61210			
39 Overtime Wages	\$10,000	\$71,500	\$81,500
40			
41 36-3604-0000-61400			
42 FICA	\$139,435	\$5,470	\$144,905
43			
44 36-3604-0000-61510			
45 Retirement	\$121,121	\$4,755	\$125,876

13-6B-369

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46				
47	36-3604-0000-64200			
48	Training	\$2,070	\$10,000	\$12,070
49				
50	36-3604-0000-67130			
51	Terminals and PCs	\$0	\$19,258	\$19,258
52				
53	36-3604-0000-67160			
54	HSD Equipment under \$5,000	\$0	\$27,645	\$27,645
55				
56	36-3604-0000-67161			
57	HSD Equipment over \$5,000	\$0	\$11,686	\$11,686

Respectfully submitted,

Human Services Board

Brian Knudson

Brian Knudson, Chair

Sally Jean Weaver-Landers

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Terry Fell

Billy Bob Grahn

Billy Bob Grahn

Ashley Klevan

Ashley Klevan

Phillip Owens

Phillip Owens

Terry Thomas

Terry Thomas

Absent

Shirley Williams

Absent

Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

/s/ Mary Mawhinney

Mary Mawhinney, Chair

FISCAL NOTE

This resolution authorizes the acceptance and expenditure of \$265,984 in Federal Aid for start up costs related to ACA.

Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

Craig Knutson
County Administrator

LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65/90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch

Jeffrey S. Kuglitsch
Corporation Counsel

EXECUTIVE SUMMARY

The U.S. Department of Agriculture has awarded seven states, including Wisconsin, with FoodShare bonus funds to recognize exceptional performance. Wisconsin was among the best in the nation with a 2.02% error rate. The State has decided to share the majority of the funding with the Income Maintenance Consortia. The bonus funds must be spent on income maintenance related expenses.

The Southern Consortium's (Crawford, Grant, Green, Iowa, Jefferson, Lafayette, and Rock) share of the performance award is \$265,984. The resolution accepts the funding, of which \$115,670 is passed through to our Southern Consortium partner counties (Crawford, Grant, Green, Iowa, Jefferson and Lafayette) and \$150,314 is retained by Rock County. Unexpended funds can be carried forward into 2014.

The Rock County Human Services Department wishes to use the funds to the extent possible on the "one-time" Affordable Care Act (ACA) start-up cost. At present, the I.M. Division is hiring new staff for ACA implementation this fall. The bonus funds will be used to purchase personal computers, phones and ancillary equipment for the new staff. In addition, some of the funds will be earmarked for overtime needed to transition Badgercare cases to private insurance providers. The workload increase is due to eligibility changes required by the ACA (MAGI conversions) and the State Budget (changes in the Federal Poverty Level (FPL) to qualify for Badgercare). And finally, funding is appropriated for training due to the extensive training requirements of new and existing staff.