

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION



PROJECT NUMBER 2014-08
 PROJECT NAME CLEANING SERVICES
 PROPOSAL DUE DATE SEPTEMBER 30, 2013 – 12:00 NOON
 DEPARTMENT GENERAL SERVICES

	DIVERSIFIED JANESVILLE WI	PETERSON ROCKFORD IL	SERVICEMASTER JANESVILLE WI	CLEAN POWER MADISON WI
EVALUATOR 1	100	95	95	70
EVALUATOR 2	96	92	85	74
TOTAL SCORE	196	187	180	144
2014 COURTHOUSE	134,500.00	133,284.00	128,550.00	122,571.25
2015 COURTHOUSE	134,600.00	137,282.52	132,437.00	122,571.25
2016 COURTHOUSE	134,700.00	141,400.99	136,439.00	123,796.96
TOTAL-COURTHOUSE	\$ 403,800.00	\$ 411,967.51	\$ 397,426.00	\$ 368,939.46
2014 911 CENTER	17,316.00	16,920.00	11,000.00	13,826.81
2015 911 CENTER	17,516.00	17,427.60	11,500.00	13,826.81
2016 911 CENTER	17,716.00	17,950.42	11,900.00	13,965.08
TOTAL-911 CENTER	\$ 52,548.00	\$ 52,298.02	\$ 34,400.00	\$ 41,618.70
2014 HEALTH/COA	16,896.00	16,920.00	17,000.00	14,613.59
2015 HEALTH/COA	17,196.00	17,427.60	17,300.00	14,613.59
2016 HEALTH/COA	17,396.00	17,950.42	17,500.00	14,759.72
TOTAL-HEALTH/COA	\$ 51,488.00	\$ 52,298.02	\$ 51,800.00	\$ 43,986.90
2014 YOUTH SERVICES	11,869.00	12,672.00	11,700.00	10,830.24
2015 YOUTH SERVICES	12,069.00	13,052.16	12,000.00	10,830.24
2016 YOUTH SERVICES	12,269.00	13,443.72	12,200.00	10,938.54
TOTAL-YOUTH SERVICES	\$ 36,207.00	\$ 39,167.88	\$ 35,900.00	\$ 32,599.02
2014 SHERIFFS OFFICE	43,500.00	33,600.00	44,000.00	23,697.58
2015 SHERIFFS OFFICE	43,750.00	34,608.00	45,000.00	23,697.58
2016 SHERIFFS OFFICE	44,150.00	35,646.24	46,000.00	23,934.55
TOTAL-SHERIFFS OFFICE	\$ 131,400.00	\$ 103,854.24	\$ 135,000.00	\$ 71,329.71
2014 DIVERSION	11,400.00	10,920.00	13,000.00	12,283.60
2015 DIVERSION	11,500.00	11,247.60	14,000.00	12,283.60
2016 DIVERSON	11,600.00	11,585.02	15,000.00	12,406.43
TOTAL-DIVERSION	\$ 34,500.00	\$ 33,752.62	\$ 42,000.00	\$ 36,973.63
2014 HCC	86,704.00	87,600.00	86,000.00	135,404.78
2015 HCC	86,994.00	90,228.00	87,000.00	135,404.78
2016 HCC	87,394.00	92,934.84	88,000.00	136,758.83
TOTAL-HCC	\$ 261,092.00	\$ 270,762.84	\$ 261,000.00	\$ 407,568.39
2014 VETS/UW-EXT BELOIT	2,405.00	3,168.00	2,400.00	2,129.44
2015 VETS/UW-EXT BELOIT	2,405.00	3,263.04	2,500.00	2,129.44
2016 VETS/UW-EXT BELOIT	2,405.00	3,360.93	2,600.00	2,150.73
TOTAL-VETS/UW-EXT BELOIT	\$ 7,215.00	\$ 9,791.97	\$ 7,500.00	\$ 6,409.61
2014 HEALTH BELOIT	4,210.00	4,224.00	11,300.00	2,278.15

	DIVERSIFIED JANESVILLE WI	PETERSON ROCKFORD IL	SERVICEMASTER JANESVILLE WI	CLEAN POWER MADISON WI
2015 HEALTH BELOIT	4,230.00	4,350.72	11,500.00	2,278.15
2016 HEALTH BELOIT	4,240.00	4,481.24	11,800.00	2,300.93
TOTAL-HEALTH BELOIT	\$ 12,680.00	\$ 13,055.96	\$ 34,600.00	\$ 6,857.23
2014 HSD BELOIT	6,314.00	8,448.00	5,100.00	8,931.71
2015 HSD BELOIT	6,324.00	8,701.44	5,450.00	8,931.71
2016 HSD BELOIT	6,335.00	8,962.48	5,850.00	9,021.03
TOTAL-HSD BELOIT	\$ 18,973.00	\$ 26,111.92	\$ 16,400.00	\$ 26,884.45
2014 TOTAL CONTRACT	\$ 335,114.00	\$ 327,756.00	\$330,050.00	\$ 346,567.15
2015 TOTAL CONTRACT	\$ 336,584.00	\$ 337,588.68	\$ 338,687.00	\$ 346,567.15
2016 TOTAL CONTRACT	\$ 338,205.00	\$ 347,716.30	\$ 347,289.00	\$ 350,032.80
TOTAL 3 YEAR CONTRACT	\$ 1,009,903.00	\$ 1,013,060.98	\$ 1,016,026.00	\$ 1,043,167.10

Request for Proposal was advertised in the Beloit Daily News and on the Internet. Four additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: _____

SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE