14-5A-01

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Robert D. Spoden, Sheriff INITIATED BY

<u>Public Safety and Justice Committee</u> SUBMITTED BY



Diane Michaelis
DRAFTED BY

April 14, 2014 DATE DRAFTED

Amending the Sheriff's 2014 Budget to Use Equitably Shared Funds for Unmarked Vehicle

WHEREAS, federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture Program; and,

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WHEREAS, equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only; and,

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WHEREAS, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant the recipient's appropriated operating budget; and,

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WHEREAS, for their participation in the program, the Sheriff's Office received funds in the amount of \$4,127; and,

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WHEREAS, the Sheriff's Office plans to use the funds to acquire an unmarked vehicle and to repair unmarked vehicles.

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NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this ________, day of __________, 2014 that the 2014 budget be amended as follows:

Increase

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Account/Description	04/01/14	(Decrease)	Budget
Source of Funds			
21-2195-0000-46000			
Contributions	\$27,400	\$4,127	\$31,527
Use of Funds 21-2195-0000-62410			
Repair and Maintenance Vehicles	\$0	\$2,000	\$2,000
21-2195-0000-67105			
Motor Vehicles	\$1,450	\$2,127	\$3,577

Budget

Respectfully submitted,

Public Safety and Justice Committee

Vacant, Chair

Henry Brill

Mary Beaver

Brian Knudson

Larry Wiedenfeld

Finance Committee Endorsement

Amended

Reviewed and approved on a vote of

Mary Mawhinney, Chair

Amending the Sheriff's 2014 Budget to Use Equitably Shared Funds for Unmarked Vehicle Page 2

FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$76,360.

Sherry Oja Finance Director

LEGAL NOTE:

As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Eugene W. Dumas Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson County Administrator

Executive Summary <u>Amending the Sheriff's 2014 Budget to</u> <u>Use Equitably Shared Funds for</u> <u>Unmarked Vehicle</u>

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$4,127. The Sheriff's Office plans to use the funds to acquire an unmarked vehicle and to repair an unmarked vehicle.

The Sheriff's Office filed a sharing request with the Drug Enforcement Administration (DEA) seeking equitable distribution of seized property (vehicle). The sharing request was granted. The Sheriff's Office is required to pay 20% of vehicle's wholesale value at the time of the seizure, plus the United States Marshals Service (USMS) expenses related to the vehicle.

Wholesale value	\$9,625.00
Twenty percent sharing USMS expenses	\$1,925.00 \$201.25
Total sharing amount due	\$2,126.25
Repairs for Seized Vehicles	\$2,000,00