RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

SUPERVISOR HANK BRILL INITIATED BY



RANDY TERRONEZ DRAFTED BY

MAY 1, 2014 DATE DRAFTED

SUPERVISOR HANK BRILL & PUBLIC SAFETY & JUSTICE COMMITTEE SUBMITTED BY

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SUPPORTING 911 COMMUNICATIONS LEGISLATION

WHEREAS, county 911 programs are currently funded through two sources: a surcharge of up 1 2 to 40 cents on all landline telephones, and the county tax levy. The surcharge is collected by telecommunications providers as part of a service agreement with each county and is used to pay the cost of providing landline service to the 911 center, officially known as a public safety answering point 4 or PSAP; and, 5

WHEREAS, as the number of landline phones has declined, so too have revenues from the 8 landline fee. The fee currently generates about \$8 million annually. In several counties, the landline fee no longer covers the cost of providing landline service to the county PSAP, so the counties must pay 9 the difference from general revenues. Other costs related to 911 service, such as wireless phone lines into the PSAP, as well as equipment, training, and staffing, are also paid with county taxes; and, 11

WHEREAS, counties through the Wisconsin Counties Association (WCA) have long sought 14 alternative revenue sources for the cost of equipping county PSAPs, as well as training dispatch personnel. In 2009, WCA and telecommunications stakeholders proposed a permanent grant program to fund equipment and training costs for county 911 centers. The grants would have been funded by a monthly 911 fee of up to 75 cents on every landline phone, cellular telephone, and other device capable of dialing 911; and,

WHEREAS, as part of its action on the 2009-11 state biennial budget, the Joint Committee on 21 Finance approved the new fee and the grant program. However, before final adoption of the budget, 22 lawmakers and the Governor redirected the 911 fee to fill an unexpected revenue gap. The 911 fee was 23 renamed the Police and Fire Protection Fee, and proceeds were used to fund the county and municipal aid program, also known as shared revenue. The Police and Fire Protection Fee is projected to generate 25 \$54 million in FY 13 and \$53 million FY 14; and,

WHEREAS, since 2009, WCA has sought to return the Police and Fire Protection Fee to its 28 original purpose of funding grants for county 911 centers and to fund the shared revenue program with general purpose state revenue; and,

WHEREAS, Sen. Joseph Leibham introduced SB 566 that would in part:

- Eliminate the current 75-cent monthly Police and Fire Protection Fee on all A. devices capable of dialing 911.
- В. Replace the roughly \$53 million annually raised by the Police and Fire Protection Fee for the shared revenue program with state general purpose revenue.
- Eliminate the current 40-cent maximum monthly fee on landline phones. C.
- D. Create a new, 40-cent monthly fee on all devices capable of dialing 911 and index the fee for inflation, subject to approval by the Governor and Joint Committee on Finance.
- E. Establish a grant program for county PSAPs for equipment, software, and training.

WHEREAS, SB 566 guarantees state funding for nearly \$54 million annually in shared revenue 44 45 currently provided by the Police and Fire Protection Fee, reduces taxes on wireless and landline phone users, from a maximum of \$1.15 monthly per landline phone and 75 cents per cell phone, to a flat 40

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cents a month on all devices, and provides grants can be used to fund much-needed equipment modernization and staff training, enhancing public safety throughout the state;

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NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors, duly assembled on this 22-the day of may, 2014, hereby supports SB 566.

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BE IT FURTHER RESOLVED that the County Clerk is directed to send a copy of this resolution to the Governor of the State of Wisconsin, the Wisconsin Counties Association, and all members of the state legislature.

Respectfully submitted:

Corporation Counsel

Public Safety and Justice Committee	County Board Staff Committee
ManBeaun	Dussell For I
Mary Beaver, Chair	J. Russell Podzilni, Chair
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Hank Brill	Sàndra Kraft
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Brian Knudson	Eva Arnold
Larry Wiedenfeld	Jean Brill
Larry Wiedenfeld	HenryBrill
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Terry Fell	Betty Jo Bussie
	Voge Marteran
	Mary Mawwhinney
FISCAL NOTE:	Louis Pen
N. C. 1:	Louis Peer
No fiscal impact.	Absent
MSõ	Kurtis Yankee
Sherry Oja	Alexander
Finance Director	Alan Sweeney
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<u>LEGAL NOTE</u> :	ADMINISTRATIVE NOTE:
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Jeffrey S. Kuglitsch	Craig Knutson

County Administrator