RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

| Sheriff Robert D. Spoden | |
|--------------------------|--|
| INITIATED BY | |

Public Safety and Justice Committee

SUBMITTED BY



Sgt. Jay L. Wood DRAFTED BY

May 9, 2014

DATE DRAFTED

AUTHORIZING ACCEPTANCE OF 2014 SPEED ENFORCEMENT GRANT

WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes Federal Highway Safety funds available to local law enforcement agencies for various traffic safety programs; and,

WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional enforcement patrols directed at improving traffic safety by speed enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,

WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$10,000 to participate in this program; and,

WHEREAS, grant funds in the amount of \$10,000 will be used for overtime wages and related benefits; and,

WHEREAS, these grants require a local match of 25%; and,

WHEREAS, the match may be an in-kind match or a hard match.

NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this day of <u>Tune</u> 2014, that the Rock County Sheriff is authorized to accept funds under the Highway Safety Project Grants; and,

BE IT FURTHER RESOLVED, that the 2014 budget be amended as follows:

| Account Description <u>Account Number</u> | 05/09/14 | Amount Incr (Decr) | Amended <u>Budget</u> |
|--|----------|-----------------------|--------------------------|
| Source of Funds Federal Aid 21-2120-2014-42100 | \$45,000 | \$10,000 | \$55,000 |
| Use of Funds Overtime Wages 21-2120-2014-61210 | \$40,001 | \$10,000 | \$50,001 |

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Respectfully submitted,

Public Safety and Justice Committee

Mary Beaver, Chair

Henry Brill

Brian Knudson

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Terry Fell

Larry Wiedenfeld

Finance Committee Endorsement

Reviewed and approved on a vote of ______

Mary Mawhinney, Chair

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to $\sec(65.90(5)(a))$, Wis. Stats.

Jeffrey J. Kuglitsch Corporation Counsel

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$10,000 in Federal Aid for speed enforcement. Funding is available for the 25% required match.

Sherry Oja

Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Craig Knatson

County Administrator

Executive Summary Authorizing Acceptance of 2014 Speed Enforcement Grant

In Wisconsin during 2012, speed-related crashes were listed as a contributing factor in 14.7% of all crashes, and almost 27.2% of all fatal crashes. 167 people died in these crashes. Excessive speed is often associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include following too closely and failure to wear safety belts.

Enforcement Area (Targeting): All alcohol and speed-related crash data from the three previous years for every jurisdiction in Wisconsin were analyzed, from those involving property damage through all ranges of injuries to those that resulted in death. This data was scientifically weighted, following established statistical protocol. From this work, the Bureau identified those places in Wisconsin with the largest number of crashes due to excess alcohol use or speed. Upon factoring in each location's population density, a snapshot of the state's most likely places for similar crashes per capita was established. Source: BOTS Analysis (data is preliminary)

The Rock County Sheriff's Office will be receiving \$10,000 in a grant from Wisconsin D.O.T. to use in overtime wages for additional speed enforcement.