4-9A-107

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Mickey Crittenden, Director of IT INITIATED BY

Finance Committee
SUBMITTED BY

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Mickey Crittenden, Director of IT DRAFTED BY

August 13, 2014 DATE DRAFTED

Authorizing Purchase of Budgeted Network Servers

WHEREAS, the improvement and upgrade of the County's network server capacity is an active Information Technology strategic initiative and Capital Improvement Program project; and,

WHEREAS, the replacement of older and under-performing servers is a key component for meeting the current and future network server requirements associated with the County systems; and,

WHEREAS, the 2014 Information Technology capital budget (07-1444-0000-67131) includes for the replacement of aging or under-performing general purpose servers; and,

WHEREAS, the Information Technology Department staff did specify the configuration of 2 Hewlett Packard ProLiant servers and associated components; and,

WHEREAS, the specified Hewlett Packard servers will be purchased using the pricing and terms of the State of Wisconsin (WSCA/NASPO) contract #15-20400-905.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this ______ day of ______, 2014 that a Purchase Order for 2 Hewlett Packard servers be issued to CDW-G in the amount of \$14,904.68.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney, Chair

HosenT Sandra Kraft, Vice Chair

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Mary Beaver

Hbsen I Brent Fox

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Russell Podzilni

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith County Administrator FISCAL NOTE:

Sufficient funds are available in IT's capital asset account, A/C 07-1444-0000-67131, for the cost of these servers. This purchase is funded by sales tax reserve.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel

Executive Summary for the Purchase of Network Servers

As part of the 2014 IT Capital Projects budget, this purchase will replace two aging application servers and will be used for establishing the database and business intelligence platform for the next version of the County's HR/Payroll system. The server purchase includes:

- 2 Hewlett Packard ProLiant DL 360 Gen8 Servers (\$7,452.34 ea.);
- Redundant Power Supplies;
- Rack Mounting Components;
- All associated cables, and
- 3 Years Maintenance and Support.

These rack-mounted servers will be located in the data center at the Health Care Center. They will be network-attached and will use the County's Storage Area Network for primary disk storage. These servers will have a useful life to the County of 5-7 years.

The total cost of the 2 Hewlett Packard Servers, rack, and cables is \$14,904.68, and the equipment will be purchased from CDW-G of Vernon Hill, IL using the pricing terms of the State of Wisconsin (WSCA/NASPO contract #15-20400-905.

