

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Kate Luster
SUBMITTED BY

January 2, 2018
DATE DRAFTED

Amending the 2017 Budget to Accept Wisconsin Trauma Project Funding

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services
2 Department \$12,392 in additional Wisconsin Trauma Project Funding; and,
3
4 **WHEREAS**, these funds are in addition to the original \$35,000 grant that was awarded 2015 and will be
5 used to cover the cost of training associated with the project which includes the cost of the trainers, venue
6 and food for participants, training materials and ongoing consultation; and,
7
8 **WHEREAS**, the goals of the Wisconsin Trauma Project are to create a trauma-informed and responsive
9 child welfare system by identifying the needs of children and families through screening and assessment,
10 restoring well-being, stability and permanency through effective intervention, and sustaining efforts
11 through community involvement; and,
12
13 **WHEREAS**, the project started in 2015 and is composed of three tiers that include Trauma-Focused
14 Cognitive Behavioral Therapy (TF-CBT) training for mental health clinicians from the Department and
15 the community (Tier 1), trauma-informed parent training (Tier 2), and system wide training, consultation
16 and technical support (Tier 3).
17
18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
19 this 25th day of January, 2018, does hereby authorize the acceptance of \$12,392 for the
20 Wisconsin Trauma Project; and,
21

22 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2017 be amended
23 as follows:


Account/Description	Budget <u>12/31/17</u>	Increase (Decrease)	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3690-0000-42100 Behavioral Health Federal Aid	0	12,392	12,392
<u>Use of Funds</u>			
36-3690-0000-64200 Behavioral Health Training	5,085	12,392	17,477

18-1B-438

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Respectfully submitted,


HUMAN SERVICES BOARD



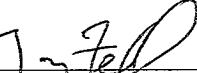
Brian Knudson, Chair




Sally Jean Weaver-Landers, Vice Chair



Karl Dommershausen



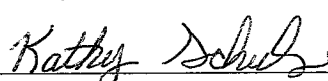
Terry Fell



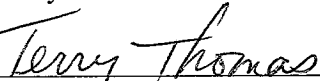
Linda Garrett



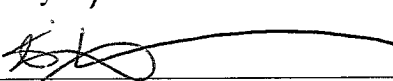
Ashley Kleven



Kathy Schulz




Terry Thomas



Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 3-0



Mary Mawhinney, Chair

1-18-18
Date

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

FISCAL NOTE:


This resolution recognizes the \$12,392 in Federal Aid received for the Wisconsin Trauma Project in 2017. No County funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

Amending the 2017 Budget to Accept Wisconsin Trauma Project Funding

Executive Summary

The Wisconsin Department of Children and Families awarded the Human Services Department an additional \$12,392 in Wisconsin Trauma Project funding. This amount is in addition to the \$35,000 that was awarded in 2015. The goals of the Wisconsin Trauma project are to create a trauma-informed and responsive child welfare system by identifying the needs of children and families through screening and assessment; restoring well-being, stability and permanency through effective intervention; and sustaining efforts through community involvement. The intensive training program for both the mental health clinicians and care providers is based on national training curriculum with proven outcomes. The project is comprised of three tiers:

Tier 1: Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) Learning Collaborative: Tier 1 is designed for mental health clinicians. Over the course of 12 months, clinicians first learn how to administer, score and interpret a trauma screening and assessment instrument, and then learn how to use Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) to treat children who have been exposed to and impacted by trauma. This is accomplished through participation in a 12-month Learning Collaborative led by a national TF-CBT trainer.

Tier 2: Parent Workshop: The second tier of the WI Trauma Project involves trauma-informed parenting training using the NCTSN's curriculum *Caring for Children Who have Experienced Trauma: A Workshop for Resource Parents*. The workshop provides parents with the knowledge and skills needed to effectively care for children who have experienced trauma. The training takes approximately 16 hours to complete and is comprised of 8 modules. Three 16-hour training workshops are completed during the course of a project year and monthly consultation calls are provided to county staff and training participants to support adoption and sustainability of new skills.

Tier 3: Trauma Informed Care for the Community: The third tier involves ongoing efforts—system-wide training, consultation, technical support and coordination—to create a trauma-informed system of care. Community-wide trauma trainings and agency-specific activities will be determined based on the agency's needs and interests.

Funds will cover the cost of the trainers, training costs (including venue and food for participants), training materials, and ongoing consultation.