

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Education, Veterans & Aging
Services Committee
INITIATED BY



Joyce Lubben
DRAFTED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY

January 2, 2018
DATE DRAFTED

AMENDING THE 2018 COUNCIL ON AGING BUDGET TO ADJUST THE
ELDERLY & HANDICAPPED TRANSPORTATION BUDGET AND ACCEPT THE
MEDICARE IMPROVEMENTS FOR PATIENTS & PROVIDERS ACT (MIPPA) GRANT

WHEREAS, the Council on Aging receives s.85.21 funds from the Wisconsin Department of
Transportation to provide transportation services for older adults and persons with disabilities; and,

WHEREAS, funding amounts are estimated during the budget preparation process and the final s.85.21
allocation amount for 2018 has been received; and,

WHEREAS, the Council on Aging has received a grant for the Medicare Improvements for Patients &
Providers Act (MIPPA),

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
this 25th day of January, 2018 does hereby amend the 2018 Rock County Council on
Aging budget as follows.

Table with 4 columns: Account/Description, Budget at 01/01/2018, Increase (Decrease), Amended Budget. Rows include Elderly & Handicapped Transportation (Source and Use of Funds) and MIPPA (Source and Use of Funds).

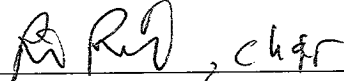
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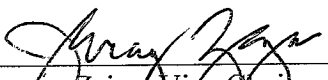
AMENDING THE 2018 COUNCIL ON AGING BUDGET TO ADJUST THE ELDERLY & HANDICAPPED
TRANSPORTATION BUDGET AND ACCEPT THE MEDICARE IMPROVEMENTS FOR PATIENTS & PROVIDERS ACT
(MIPPA) GRANT

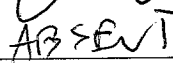
Page 2


Respectfully submitted,

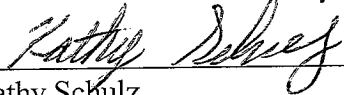
EDUCATION, VETERANS AND AGING SERVICES
COMMITTEE


Rick Richard, Chair


Jeremy Zajac, Vice Chair



Phil Owens


Norvain Pleasant


Kathy Schulz

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
3-0


Mary Mawhinney, Chair

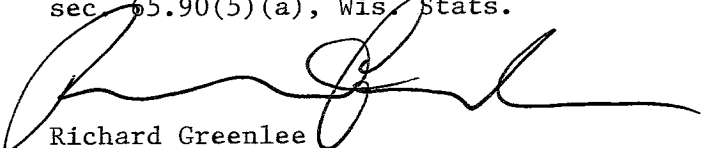
FISCAL NOTE:

This resolution accepts an additional \$11,233 in State Aid for the COA E&H Transportation program. This program requires a 20% County match. Therefore, \$2,247 will be transferred from the General Fund to meet match requirements. This resolution also accepts \$9,220 in Federal Aid for Medicare Improvements for Patients & Providers. This grant does not require County funds.

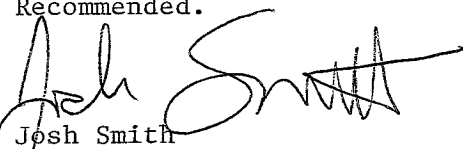

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

EXECUTIVE SUMMARY

The Wisconsin Department of Transportation updated their funding formula for the 2018 Specialized Transportation Assistance Program for Counties grants (Wis Stat. 85.21). This formula is based on population numbers for older adults and persons with disabilities. As a result, Rock County is receiving an increased allocation.

The s.85.21 funding requires a 20% match. Therefore, this increase requires an additional \$2,247 in county tax levy.

Rock County has received a MIPPA grant to conduct outreach and assistance related to Medicare Savings Programs (MSPs), Part D extra help (LIS), and Medicare preventive benefits. This grant will increase the availability of the Elder Benefit Specialist program to provide application assistance and public outreach.

No County tax levy is required for this grant.