

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Land Conservation Comm.
INITIATED BY



Thomas Sweeney
DRAFTED BY

Land Conservation Comm.
SUBMITTED BY

September 17, 2018
DATE DRAFTED

AMENDING THE 2018 LAND CONSERVATION DEPARTMENT BUDGET
TO OFFSET COSTS ASSOCIATED WITH THE CLEAN SWEEP PROGRAM

1 WHEREAS, the Land Conservation Department (LCD) has participated in various components of
2 the Wisconsin Clean Sweep Program (Program), which is set up to allow homeowners, farm
3 owners, businesses and governmental units an affordable option for the disposal of hazardous
4 chemicals no longer accepted at landfills. The LCD has participated in the Program since 2002;
5 and,

6
7 WHEREAS, the LCD continues to make an annual grant request to the DATCP for Clean Sweep
8 Program funding; and,

9
10 WHEREAS, various communities in Rock County continue to make monetary donations to help
11 defray costs of this program; and,

12
13 WHEREAS, numerous budgetary changes have occurred to the Clean Sweep program during 2018
14 and the Land Conservation Committee requests the 2018 Budget be amended to reflect those
15 changes.

16
17 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly
18 assembled this 11th day of October, 2018, amends the Land Conservation
19 Department's budget as follows:

Table with 4 columns: A/C DESCRIPTION, BUDGET AT 09/17/2018, INCREASE (DECREASE), AMENDED BUDGET. Rows include Source of Funds (State Aid, Contributions, Transfer In) and Use of Funds (Other Contracted Services, Administrative Expense, Advertising).

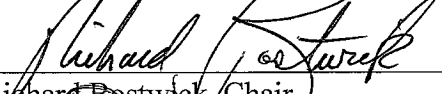
18-10A-093

AMENDING THE 2018 LAND CONSERVATION DEPARTMENT BUDGET TO OFFSET COSTS ASSOCIATED WITH THE CLEAN SWEEP PROGRAM

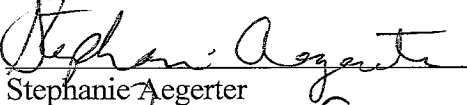
Page 2

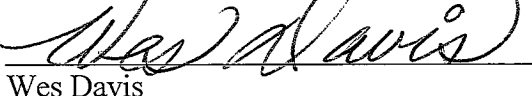
Respectfully submitted:

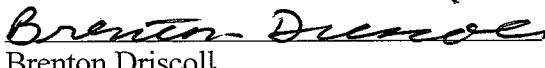
LAND CONSERVATION COMMITTEE

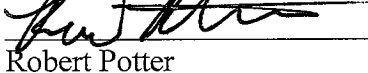
  
Richard Bestwick, Chair


  
Alan Sweeney, Vice Chair

  
Stephanie Aegerter

  
Wes Davis

  
Brenton Driscoll

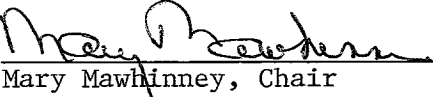
  
Robert Potter

  
James Quade, USDA-FSA

  
Jeremy Zajac

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of  
4-0

  
Mary Mawhinney, Chair Date

ADMINISTRATIVE NOTE:

Recommended.

  
Josh Smith  
County Administrator

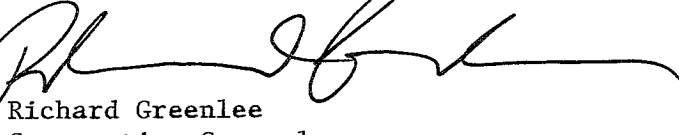
FISCAL NOTE:

This resolution amends the Clean Sweep budget to recognize additional contributions from communities and increase the budget for disposal costs. No additional County funding is required.

  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Richard Greenlee  
Corporation Counsel

**EXECUTIVE SUMMARY**

The request to amend Land Conservation Department budget will balance the Clean Sweep account. The amendment to the 2018 budget for the Clean Sweep Program is the result of increased disposal service costs due to the popularity of the household and agricultural hazardous waste programs, the nature of the agricultural wastes received, an increase in the vendor (hauler) rates due to the nature of the wastes received and an increase in the number of household clean sweep participants served.

The 2018 programs served 165 households and 5 farms, with a total of 13,602 lbs. of material collected from households and 1,239 lbs. collected from farms. The net result of this program's success is the need to amend the budget to facilitate the increase in costs and larger than budgeted contributions to the program. The program has been reduced from four days of collection to three days which resulted in reduced state aid.

The actions requested will balance this account for 2018.