## RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

County Board Staff Committee INITIATED BY

County Board Staff Committee
SUBMITTED BY



Annette Mikula, HR Director DRAFTED BY

November 6, 2018 DATE DRAFTED

# APPROVING THE 2019 BASE WAGE RATES FOR ALL EMPLOYEES EXCEPT REPRESENTED LAW ENFORCEMENT EMPLOYEES, AND AMENDING THE PERSONNEL POLICY WAGE APPENDIXES

- 1 WHEREAS, it is necessary to adjust the Employee Pay Plans periodically to ensure that they continue 2 to reflect salary rates which are competitive for those job classes covered by the Plans; and, 3
- 4 WHEREAS, the County has already settled with the Deputy Sheriff's Association, and the Deputy 5 Sheriff's Supervisor Association, where they have received 2019 total package increases of 2.00% offertive January 1, 2019 for Supervisors, and February 15, 2019 for Deputy Sheriffs; and
- 6 effective January 1, 2019 for Supervisors, and February 15, 2019 for Deputy Sheriffs; and, 7
- 8 **WHEREAS**, it is proposed to increase all employee Pay Plans by 2.00% effective January 1, 2019.
- 10 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly
- 11 assembled this <u>15th</u> day of <u>November</u>, 2018 does hereby approve the County's 2019 Pay 12 Plans by increasing each step by 2.00% effective January 1, 2019.

Respectfully submitted,

COUNTY BOARD STAFF COMMITTEE	Louis Peer
N. Russell Podzilni, Chair  Mary Mawhinney, Vice Chair	Absent Alan Sweeney
Richard Bostwick	Terry Thomas
Henry Brill	Absent Bob Yeomans
Betty Jo Bussik	

18-11D-12

APPROVING THE 2019 WAGE RATES FOR EMPLOYEES, EXCEPT REPRESENTED LAW ENFORCEMENT EMPLOYEES, AND AMENDING THE PERSONNEL POLICY WAGE APPENDIXES

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#### FISCAL NOTE:

Projected Base Compensation

Add'l Base Compensation

Wage <u>Increase</u>

2019

\$58,097,312.37

\$1,161,906

2.00%

Sherry Oja

Finance Director

#### **LEGAL NOTE:**

The County Board is authorized to take this action pursuant to \$59.22(2), Wis. Stats.

Richard Greenlee

Corporation Counsel

### ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

APPROVING THE 2019 WAGE RATES FOR EMPLOYEES, EXCEPT REPRESENTED LAW ENFORCEMENT EMPLOYEES, AND AMENDING THE PERSONNEL POLICY WAGE APPENDIXES

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#### **Executive Summary**

The purpose of this resolution is to provide wage rate increases for County employees who are not represented by a law enforcement labor unit.

The County has already settled with the Deputy Sheriff's Association, and the Deputy Sheriff's Supervisor Association, where they have received 2019 total package increases of 2.00% effective January 1, 2019 for Supervisors, and February 15, 2019 for Deputy Sheriffs.

To keep employees on pace with cost of living, inflation, and external market factors this resolution provides for a 2.00% increase for wage rates effective January 1, 2019.