RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee INITIATED BY

Finance Committee SUBMITTED BY

7

11

12 13

14

15



Dara Mosley DRAFTED BY

November 27, 2018 DATE DRAFTED

AUTHORIZING PURCHASE OF NETWORK SWITCHES

| 1 | WHEREAS, additional networked devices continue to be added to Rock County's existing networking |
|---|---|
| 2 | infrastructure; and, |

3 WHEREAS, additional network switches are needed to supply the necessary capacity of the additional 4 devices; and, 5 6

WHEREAS, these switches will increase capacity at four existing County locations; and,

8 WHEREAS, these switches are available from CoreBTS, Inc. on State Contract 505ENT-M16-9 DATACOMMUN-01; and, 10

WHEREAS, funds for new switches are included in the 2018 Information Technology budget.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 13th day of December, 2018 authorize a purchase order be issued to CoreBTS, Inc. for an amount not to exceed \$25,063.90 for the purchase of network switches.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney, Chair

Vice Chair

ADMINISTRATIVE NOTE:

Recommended.

h Smith

County Administrator

FISCAL NOTE:

Funds are available in the budget for the cost of the new network switches.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder,

Richard Greenlee

Corporation Counsel

Executive Summary

The demand on the Rock County computer network continues to expand. To satisfy the increasing use of networked devices switches must be added to provide more connections.

These switches will be additions to our network and will expand the availability of network connections at the following sites: Court St, Franklin St, Eclipse Center, and the Health Care Center.

The 2018 Rock County budget includes funds for the purchase of replacement switches.

We are requesting authorization to purchase these network switches and networking adapters to expand the existing networking infrastructure from CoreBTS for a total not to exceed \$25,063.90.



Sales Operations Rep: Jason Warren

Phone: Fax:

608-661-7719 608-661-7701

E-mail: jason.warren@corebts.com

Bill To: **Rock County**

3530 N Cty Hwy F PO Box 351 Janesville, WI 53547 Account Manager: Michael Smith

Phone: Fax:

(608) 217-6616 (608) 661-7701

E-mail: michael.smith@corebts.com

Ship To: Rock County

3530 N Cty Hwy F PO Box 351 Janesville, WI 53547 Quote Number:

000Q85206 11/21/2018

Quote Date: **Expiration Date:** Customer Account #:

12/21/2018 0011124

Customer: **Payment Terms:** Rock County 25

Shipping Method:

BEST WAY

Customer Reference #:

Customer PO #:

| Qty | Item Number | Description | Price | Ext Price |
|-----|----------------------------------|---|------------|-------------|
| 5 | WS-C2960X-48FPS-L | Catalyst 2960-X 48 GigE PoE 740W, 4 x 1G SFP, LAN Base | \$4,041.50 | \$20,207.50 |
| 5 | CON-SW-WSC294SL | 12 months - SNTC-NO RMA Catalyst 2960-X 48 GigE PoE 740W, 4 x 1G | \$266.23 | \$1,331.15 |
| 5 | CAB-16AWG-AC | AC Power cord, 16AWG | \$0.00 | \$0.00 |
| 5 | C2960X-STACK | Catalyst 2960-X FlexStack Plus Stacking Module | \$705.05 | \$3,525.25 |
| 5 | CAB-STK-E-0.5M | Cisco FlexStack 50cm stacking cable | \$0.00 | \$0.00 |
| | | | Subtotal: | \$25,063.90 |
| 1 | WI-CONTRACT-505ENT-M16- DC-01 | WI STATE CISCO CONTRACT#505ENT-M16-DATACOMMUN-01, MASTER AGREEMENT#AR-233 (14-19) | \$0.00 | \$0.00 |
| 1 | NOFGHT | NO FREIGHT CHARGE TO CLIENT | \$0.00 | \$0.00 |

Quote Subtotal:

\$25,063.90 Sales Tax: \$0.00

Quote Total:

\$25,063.90

Notes:

Wisconsin state Cisco contract#505ENT-M16-DATACOMMUN-01, Master Agreement#AR-233 (14-19).

| Accepted by: Printed n | nme: Date: |
|------------------------|------------|
|------------------------|------------|

To ensure fastest processing, please send purchase order/signed quote to purchase.orders@corebts.com and CC the two individuals listed above. If changes are required, please request a revised quote. Thank you for your business!

This proposal is confidential, and shall not be used or disclosed, in whole or in part, for any purpose other than evaluation within the client organization. This quote shall expire on the "Expiration Date" above. Notwithstanding the foregoing, all product and pricing information is based on the latest information available and is subject to change without notice, including at any time prior to the expiration of the quote. All prices are in U.S. dollars. Prices and tax rates are valid in the U.S. only and are subject to change. Sales tax is based on the "ship to" address on your purchase order. Please indicate your taxability status on your purchase order. Product availability is subject to change and cannot be guaranteed. All shipments are FOB origin. Appropriate freight charges will be added at the time of invoice. Please note that this quote may include items which may be subject to vendor restocking fees if returned, or may not be returnable if not defective (all returns are subject to vendor RMA approval). Core passes through all vendor restocking terms and fees without modification, markup, or additional fees.