

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging
Services Committee
INITIATED BY



John Solis
DRAFTED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY

October 10, 2017
DATE DRAFTED

**AMENDING THE 2017 VETERANS SERVICES BUDGET TO INCREASE THE
VETERANS DONATION TRUST BUDGET**

1 **WHEREAS**, the Veterans Services Department receives donations from the community at large; and

2
3 **WHEREAS**, these funds are deposited into the Rock County Veterans Donation Trust to be used to
4 provide emergency assistance to county needy veterans; and

5
6 **WHEREAS**, the County Veterans Service Officer estimates anticipated donations to be received and
7 expended for budgeting purposes; and

8
9 **WHEREAS**, requests for emergency assistance from the Veterans Donation Trust has exceeded the
10 budgeted amount for the year and there is currently sufficient balance in the trust to increase the budget
11 and provide the assistance requested by the needy veterans of Rock County.

12
13 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
14 this 26th day of October, 2017 does hereby amend the Adopted 2017 Rock County
15 Veterans Services budget as follows.

<u>Account/Description</u>	<u>Budget at</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>10/01/2017</u>	<u>(Decrease)</u>	<u>Budget</u>
Veterans Donation Trust			
38-3805-0000-46400	6,500	3,000	9,500
<u>Use of Funds</u>			
Sundry Expense			
38-3805-0000-64904	6,500	3,000	9,500

Respectfully submitted,

EDUCATION, VETERANS AND AGING
COMMITTEE

Rick Richard
Rick Richard, Chair

Jeremy Zajac
Jeremy Zajac, Vice Chair

Phil Owens
Phil Owens

Norvain Pleasant
Norvain Pleasant

Kathy Schulz
Kathy Schulz

FINANCE COMMITTEE SERVICES
ENDORSEMENT

Reviewed and approved on a vote of
5-0

May Mawhinney
May Mawhinney, Chair

17-10B-373

Amending the 2017 Veterans Services Budget to Increase the Veterans Donation Trust Budget

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FISCAL NOTE:

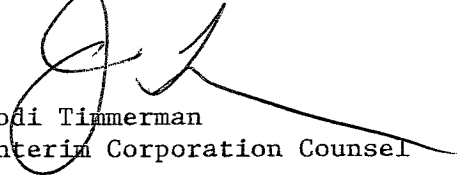
This resolution transfers in \$3,000 from the Veterans Donation Trust. The Trust has a current balance of \$36,407.



Sherry Oja
Finance Director

LEGAL NOTE:

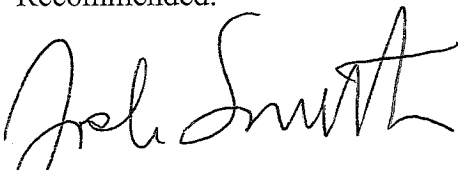
As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jodi Timmerman
Interim Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator