RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

<u>Developmental Disabilities Board</u> INITIATED BY

<u>Developmental Disabilities Board</u> SUBMITTED BY



Nick Osborne DRAFTED BY

November 7, 2016

DATE DRAFTED

Moving the Administration of the Birth-to-Three Program from the Developmental <u>Disabilities Board to Human Services Department</u>

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1	WHEREAS, the State of Wisconsin mandates that all counties operate the Birth-to-Three program; and,
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3	WHEREAS, the Developmental Disabilities Board has contracted with CESA-2 to run the program; and,
4	
5	WHEREAS, the Birth-to-Three program will remain as a required county function after the transition to
6	Family Care; and,
7	
8	WHEREAS, the 2017 Recommended Budget transfers all budget authority and contract management
9	responsibilities to the Human Services Department; and,
<u>1</u> 0	* / /
11	NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
12	this 15th day of December, 2016 does hereby transfer administration, budget authority and
13	contract management responsibilities of the Birth-to-Three Program from the Developmental Disabilities

Respectfully submitted,

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Board to Human Services Department effective January 1, 2017.

DEVELOPMENTAL DISABILITIES BOARD	HUMAN SERVICES BOARD
Louis. Ren	Brian Knudson
Louis Peer, Chair	Brian Knudson, Chair
J J K	Sellegan Rear Lunder
Nancy Lannert, Vice Chair	Sally Joan Weaver-Landers, Vice Chair
/WX	Absent
Ed Brandsey	Karl Dommershausen
(Eleven Branding	Absent
**Karl Dommershausen	Terry Fell
Chene a siondowich	Thattanett
Cheryl Drozdowicz	Linda Garrett
Wayne Guslina	Chilly Klew
Wayne Gustina	Ashley Kleven
Buj 21	Mothy Schutz
Beckyfleimerl	Kathy Schulz
Synda Sim	Jerry Thomas
Lynda Olson	Térry Th ∮ mas
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Bridget Rolek	Shirley Williams

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FISCAL NOTE:

No fiscal impact.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 and 59.51, Wis. Stats.

Jeffrey S. Kuglitsch Jorporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith County Administrator

EXECUTIVE SUMMARY

For many years, the Developmental Disabilities Board has managed the contract with CESA-2 to run the state mandated Birth-to-Three program. With the transition to Family Care, this program will still be a County responsibility. This resolution transfers the administration, budget authority, and contract monitoring functions to the Human Services Department. This is consistent with what is outlined in the 2017 Recommended Budget and meets the State's request that the Rock County Board approve the transfer of the Birth-to-Three contract from DD to HSD.