

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

March 12, 2015  
DATE DRAFTED

**Amending the 2015 Budget to Accept Wisconsin Trauma Project Funding**

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services  
2 Department \$35,000 in Wisconsin Trauma Project funding; and,  
3

4 **WHEREAS**, the goals of the Wisconsin Trauma Project are to create a trauma-informed and responsive  
5 child welfare system by identifying the needs of children and families through screening and assessment,  
6 restoring well-being, stability and permanency through effective intervention, and sustaining efforts  
7 through community involvement; and,  
8

9 **WHEREAS**, the project takes twelve months to complete and is composed of three tiers that include  
10 Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) training for mental health clinicians from the  
11 Department and the community (Tier 1), trauma-informed parent training (Tier 2), and system wide  
12 training, consultation and technical support (Tier 3); and,  
13

14 **WHEREAS**, funds will cover the cost of the trainers, training costs including venue and food for  
15 participants, training materials, and ongoing consultation; and,  
16

17 **WHEREAS**, there is a \$10,000 match requirement for this funding that has already been included in the  
18 Department's 2015 Budget.  
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
21 this 26 day of March, 2015, does hereby authorize the acceptance of \$35,000 for the  
22 Wisconsin Trauma Project; and,  
23

24 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2015 be amended  
25 as follows:  
26

Account/Description	Budget <u>3/10/15</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3690-0000-42100 MH/AODA Federal Aid	0	35,000	35,000
<u>Use of Funds</u>			
36-3690-0000-64200 MH/AODA Training	13,170	35,000	48,170

15-3B-230

Amending the 2015 Budget to Accept Wisconsin Trauma Project Funding

Page 2

Respectfully submitted,

Human Services Board

Brian Knudson  
Brian Knudson, Chair

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers, Vice Chair

Terry Fell  
Terry Fell

Linda Garrett  
Linda Garrett

Billy Bob Grahn  
Billy Bob Grahn

Ashley Kleven  
Ashley Kleven

Kathy Schulz  
Kathy Schulz

Terry Thomas  
Terry Thomas

Shirley Williams  
Shirley Williams

Finance Committee Endorsement

Reviewed and approved on a vote of

4.0

Mary Mawhinney  
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
Josh Smith  
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$35,000 in Federal Aid for the Wisconsin Trauma Project. The grant requires a match of \$10,000, which is already included in the Human Services Department budget.

Sherry Oja  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch  
Jeffrey S. Kuglitsch  
Corporation Counsel

## Amending the 2015 Budget to Accept Wisconsin Trauma Project Funding

### **Executive Summary**

The Wisconsin Department of Children and Families has awarded the Human Services Department \$35,000 in Wisconsin Trauma Project funding. The goals of the Wisconsin Trauma project are to create a trauma-informed and responsive child welfare system by identifying the needs of children and families through screening and assessment; restoring well-being, stability and permanency through effective intervention; and sustaining efforts through community involvement. The intensive training program for both the mental health clinicians and care providers is based on national training curriculum with proven outcomes. The project takes 12 months to complete and is comprised of three tiers.

#### *Tier 1: Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) Learning*

*Collaborative:* Tier 1 is designed for mental health clinicians. Over the course of 12 months, clinicians first learn how to administer, score and interpret a trauma screening and assessment instrument, and then learn how to use Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) to treat children who have been exposed to and impacted by trauma. This is accomplished through participation in a 12-month Learning Collaborative led by a national TF-CBT trainer.

*Tier 2: Parent Workshop:* The second tier of the WI Trauma Project involves trauma-informed parenting training using the NCTSN's curriculum *Caring for Children Who have Experienced Trauma: A Workshop for Resource Parents*. The workshop provides parents with the knowledge and skills needed to effectively care for children who have experienced trauma. The training takes approximately 16 hours to complete and is comprised of 8 modules. Three 16-hour training workshops are completed during the course of a project year and monthly consultation calls are provided to county staff and training participants to support adoption and sustainability of new skills.

*Tier 3: Trauma Informed Care for the Community:* The third tier involves ongoing efforts—system-wide training, consultation, technical support and coordination—to create a trauma-informed system of care. Community-wide trauma trainings and agency-specific activities will be determined based on the agency's needs and interests.

Funds will cover the cost of the trainers, training costs (including venue and food for participants), training materials, and ongoing consultation. There is a \$10,000 match requirement for this funding that has already been included in the Department's 2015 Budget.