RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Rick Richard INITIATED BY



2/24/2022 DATE DRAFTED

<u>Authorizing the Use of ARPA Funds for Payroll Costs of Public Health Staff Primarily Dedicated</u> <u>to COVID-19 Response in 2021</u>

WHEREAS, the American Rescue Plan Act allows counties to use ARPA funds for payroll and covered benefits for public health employees that are "primarily dedicated" to responding to COVID-19; and,

WHEREAS, the ARPA Final Rule states that employees are eligible for their full wages and benefits to be covered if they spend more than half of their time responding to COVID-19; and,

WHEREAS, some staff time in the Public Health department was covered by other grants in 2021, and therefore is not eligible for ARPA funding; and,

WHEREAS, there were seven employees in the Public Health department that spent more than half of their time responding to COVID-19 in 2021 and did not have their payroll costs covered in full by other grants; and,

WHEREAS, ARPA funds can be used for expenses incurred starting March 3, 2021; and,

WHEREAS, it was determined that \$357,834.54 of these employees' wages and benefits are eligible for ARPA reimbursement.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors, duly assembled this <u>10th</u> day of <u>March</u>, 2022, does hereby authorize the use of \$357,834.54 of the County's ARPA allocation for reimbursement of the eligible Public Health payroll costs from 2021.

BE IT FURTHER RESOLVED that the 2022 budget be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds 19-1980-0000-42100 ARPA Allocation	\$24,001,795	\$357,835	\$24,359,630
Use of Funds 19-1980-3102-62109 Personnel	-0-	\$357,835	\$357,835

FISCAL NOTE:

This resolution allocates \$357,835 of ARPA funds to be used to reimburse the Health Dept for 2021 staff costs.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats. As an amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

This is an eligible use of funding under ARPA rules.

Josh Smith County Administrator

Committee Action

Finance Committee

Finance Committee recommended this resolution for approval by a vote of 2-1 in which Supervisors Aegerter and Bostwick voted "Aye," Supervisor Mawhinney voted "Nay," and Supervisor Davis abstained. Supervisor Fox was absent.