RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY



3/17/2022 DATE DRAFTED

To Create .2 FTE Registered Nurse in Outpatient Behavioral Health Programs

WHEREAS, Rock County Human Services Outpatient Behavioral Health programs have additional prescriber time available for clients; and,

WHEREAS, the additional prescriber time requires an increase in nursing support to provide efficient and safe care for clients; and,

WHEREAS, adding the new .2 FTE to an existing .6 FTE vacancy creates a .8 FTE position that is more attractive to applicants; and,

WHEREAS, there are savings in the RCHSD Outpatient personnel budget as a result of staff changes that occurred after the budget was approved; and,

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this <u>24th</u> day of <u>March</u>, 2022 does hereby authorize the addition of .2 FTE Registered Nurse in the Outpatient Behavioral Health programs to create a .8 FTE position.

FISCAL NOTE:

Funds are available in the HSD budget for the increased FTE. No additional funds are needed.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.

Richard Greenlee Corporation Counsel

<u>ADMINISTRATIVE NOTE:</u>

Recommended.

Josh Smith County Administrator

Committee Action

Human Services Board

The Human Services Board approved the resolution unanimously.

County Board Staff Committee

County Board Staff Committee recommended this resolution for approval by a unanimous voice vote.

Executive Summary

To Create .2 FTE Registered Nurse in Outpatient Behavioral Health Programs

This resolution increases Registered Nurse hours in HSD Outpatient Behavioral Health programs to support client needs. Specifically, it adds .2 FTE to an existing .6 FTE vacancy to form a .8 FTE position which is more attractive to job applicants. The additional hours support an increase in psychiatric services, including Medication Assisted Treatment (MAT). The .2 FTE is covered by a savings in the personnel budget as a result of staff changes that occurred after the budget was approved.