

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board
INITIATED BY



3/28/2022
DATE DRAFTED

Acceptance of Office of Juvenile Justice and Delinquency Prevention (OJJDP) Family Drug Court Program Grant Funds and Creation of 2.0 FTE Human Services Professionals and 1.0 FTE Psychiatric Technician Positions

WHEREAS, the U.S. Office of Justice Programs, through the Office of Juvenile Justice and Delinquency Prevention (OJJDP), has appropriated funding for grants to enhance and expand family treatment court services to increase collaboration with substance-use treatment and child welfare systems to ensure the provision of treatment and other services for families that improve child, parent, and family outcomes; and,

WHEREAS, Rock County submitted an application to expand its Family Recovery Court (FRC) Treatment Court Program to enhance and improve the services offered to participants, increase capacity, and add additional services FRC is currently unable to provide; and,

WHEREAS, on December 16, 2021, Rock County’s application was approved and Rock County has been awarded federal funding in the amount of \$996,944 with a requirement to also generate \$3,000 in program income; and,

WHEREAS, this expansion grant, over 36 months beginning October 1, 2021, will be primarily used to hire 2.0 FTE Human Services Professionals and 1.0 FTE Psychiatric Technician, and provide the corresponding supports to expand the FRC program to increase capacity from 15 to 30 participants at any given time.

NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this 14th day of April, 2022, does hereby accept the OJJDP Family Drug Court Program Grant funds in the amount of \$996,944 in federal aid.

BE IT FURTHER RESOLVED, the County Board approves the creation of the grant-funded 2.0 FTE Human Services Professional and 1.0 FTE Psychiatric Technician positions and authorizes the Human Services Department to fill these positions; and,

BE IT FURTHER RESOLVED, that the 2022 Rock County Human Services Department budget be amended as follows:

<u>Account/Description</u>	<u>Budget at</u> <u>03/08/22</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
Source of Funds			
36-3640-0000-42100			
Federal Aid			0
	996,944	996,944	

36-3640-0000-44302

Private Pay **0**

3,000

3,000

Use of Funds

36-3640-0000-62119 Other Contracted Services	0	87,760	87,760
36-3640-0000-62176 Laboratory	0	33,372	33,372
36-3640-0000-64200 Training Expense	0	38,707	38,707
36-3640-0000-64604 Program Expense	0	34,478	34,478
36-3640-0000-68208 Allocated MH/AODA	0	805,627	805,627
36-3690-0000-68302 OJJDP Family Drug Court Alloc	0	(805,627)	(805,627)
36-3690-0000-61100 Regular Wages	\$3,688,503	\$577,559	\$4,266,062
36-3690-0000-61400 FICA	\$255,940	\$35,577	\$291,517
36-3690-0000-61510 Retirement	\$229,551	\$30,821	\$260,372
36-3690-0000-61610 Health Insurance	\$557,600	\$157,440	\$715,040
36-3690-0000-61620 Dental Insurance	\$15,640	\$4,140	\$19,780
36-3690-0000-61630 Life Insurance	\$847	\$90	\$937

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$996,944 in federal grant funds for the Family Drug Court program. No matching funds are required.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. and is authorized to take this action pursuant to § 59.22(2), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

The Human Services Board recommended this resolution for approval by a unanimous vote. Citizen Representative Reyes was absent.

County Board Staff Committee

The County Board Staff Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Peer was absent.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote.

Executive Summary

Acceptance of OJJDP Family Drug Court Program Grant Funds and Creation of 2.0 FTE Human Services Professional and 1.0 FTE Psychiatric Technician Positions

The U.S. Office of Justice Programs, through the Office of Juvenile Justice and Delinquency Prevention (OJJDP), has appropriated funding for grants to enhance and expand family treatment court services to increase collaboration with substance use treatment and child welfare systems to ensure the provision of treatment and other services for families that improve child, parent, and family outcomes.

Rock County submitted an application to expand its Family Recovery Court (FRC) Treatment Court Program to enhance and improve the services offered to participants, increase capacity, and add additional services FRC is currently unable to provide.

On December 16, 2021, Rock County's application was approved in the amount of \$996,944 in federal aid. In addition the program is expected to generate \$3,000 in program income. There is an in-kind match requirement of \$332,315 that will be covered with existing county staff time.

This expansion grant, over 36 months beginning October 1, 2021, will be primarily used to hire 2.0 FTE Human Services Professional and 1.0 FTE Psychiatric Technician positions. Of the 2.0 FTE Human Services Professional positions one will be a Master's level, dually credentialed Behavioral Health Clinician and the other will be a Bachelor's level Substance Use Case Manager. The remaining funding will be used for corresponding supports to expand the FRC program to increase capacity to 30 participants at any given time.