

**RESOLUTION**  
**ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Troy J. Knudson  
INITIATED BY



5/11/2022  
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Areas (HIDTA) Grant and Amending the Sheriff's Office 2022 Budget**

**WHEREAS**, the Sheriff's Office has been awarded a \$65,000 grant from the High Intensity Drug Trafficking Areas (HIDTA) Program; and,

**WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control Policy (ONDCP); and,

**WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United States.

**NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 26th day of May, 2022 to approve and authorize the acceptance of \$65,000 of HIDTA grant funds and,

**BE IT FURTHER RESOLVED** that the Sheriff's Office 2022 budget be amended as follows:

Account/ 01/01/22	Budget (Decrease)	Increase Budget	AmendedDescription
Source of Funds			
21-2140-2022-42100 Federal Aid	\$0	\$65,000	\$65,000
Use of Funds			
21-2140-2022-61210 Overtime	\$0	\$23,000	\$23,000
21-2140-2022-63904 Policing and First Aid Supplies	\$0	\$13,000	\$13,000
21-2140-2022-63908 Investigative Expenses	\$0	\$18,000	\$18,000
21-2140-2022-65331 Equipment Lease	\$0	\$11,000	\$11,000

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$65,000 in federal aid for work in reducing drug trafficking and production. No County matching funds are required.

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire

membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

Public Safety and Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a unanimous voice vote.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Clasen was absent.

## Executive Summary

### Accepting High Intensity Drug Trafficking Areas (HIDTA) Grant and Amending the Sheriff's Budget

The Sheriff's Office was awarded a \$65,000 grant from the High Intensity Drug Trafficking Areas (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP).

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, supplies, investigative expenses, and leased vehicles.

Overtime	\$23,000
Supplies	\$13,000
Investigative Expenses	\$18,000
Leased Vehicles	<u>\$11,000</u>
Total	\$65,000