

**RESOLUTION****ROCK COUNTY BOARD OF SUPERVISORS**

Criminal Justice Coordinating  
Council, EBDM Committee  
INITIATED BY



11/17/2022  
DATE DRAFTED

**Authorizing Acceptance of the Wisconsin Department of Justice Treatment Alternatives and Diversion (TAD) Grant Funds, Amending the 2023 Budget, and Creating One Human Services Professional II Position in the District Attorney's Office**

**WHEREAS**, the Wisconsin Department of Justice (DOJ) has appropriated funding for grants to programs that deliver treatment and diversion alternatives to jail and prison for non-violent offenders with assessed needs related to drug and alcohol abuse; and,

**WHEREAS**, TAD funds are administered by the DOJ, in partnership with the Wisconsin Department of Corrections, the Wisconsin Department of Health Services, the Director of Wisconsin State Courts Office, and the Wisconsin State Public Defender's Office; and,

**WHEREAS**, grant funding was available to support TAD programs for calendar year 2023, which will be the second year of the present five-year funding cycle. Funded programs range from pre- and post-charge diversion at the initial prosecutorial decision-making stage to treatment courts, including alternatives to revocation, based on local needs and project design factors.

**WHEREAS**, Rock County submitted an application to continue TAD funding for its Drug Treatment Court Program, which has received funding since 2006, and expand its Deferred Prosecution Program, which was developed through the Evidence-Based Decision Making Initiative and started in 2022; and,

**WHEREAS**, on November 11, 2022, Rock County's application was approved in the amount of \$366,667 including \$275,000 in state aid (\$150,000 for Drug Court and \$125,000 for Deferred Prosecution) and a \$91,667 cash and in-kind services match; and,

**WHEREAS**, for 2023, Rock County was awarded an additional \$25,000 for its Drug Treatment Court Program (\$125,000 is already accounted for in the annual Rock County Budget) and was awarded \$125,000 to help fund its new Deferred Prosecution Program; and,

**WHEREAS**, match funds, in the amount of 25%, will be covered by additional cash funds already allocated to the Drug Court Program and in-kind staff time for the Deferred Prosecution Program; and,

**WHEREAS**, this grant, beginning January 1, 2023, will be primarily used to hire a 1.0 FTE Human Services Professional II in the District Attorney's Office and corresponding supports to expand the Deferred Prosecution Program to serve up to 25 non-violent, low-moderate risk individuals with assessed needs related to drug and alcohol abuse; and,

**WHEREAS**, this is a grant-funded position, ending upon completion of the grant/depletion of grant funds; and,

**WHEREAS**, this grant will have a designated program director and fiscal manager from the Rock County Sheriff's Office, with reporting requirements fulfilled by the Rock County District Attorney's Office; and,

**WHEREAS**, the Rock County Criminal Justice Coordinating Council (CJCC) fully supports the Drug Treatment Court program and will continue to act as the advisory body to the Drug Treatment Court program and the Evidence-Based Decision Making Committee fully supports the Deferred Prosecution Program and will act as the advisory body over the Deferred Prosecution Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this 15th day of December, 2022, does hereby accept the Treatment Alternatives and Diversion Grant funds in the amount of \$366,667 including \$275,000 in state aid and a \$91,667 cash and

in-kind services match.

**BE IT FURTHER RESOLVED**, the County Board approves the creation of the grant-funded 1.0 FTE Human Services Professional II position and authorizes the District Attorney’s Office to fill this position.

**BE IT FURTHER RESOLVED**, that the 2023 Rock County budget be amended as follows:

| Account  | Budget<br>11/17/2022 | at | Increase<br>(Decrease) | Amended<br>Budget |
|--|----------------------|----|------------------------|-------------------|
| <b><u>Drug Court</u></b>                               |                      |    |                        |                   |
| <u>Source of Funds</u>                                 |                      |    |                        |                   |
| 21-2171-0000-42200<br>State Aid                        | \$125,000            |    | \$25,000               | \$150,000         |
| <u>Use of Funds</u>                                    |                      |    |                        |                   |
| 21-2171-0000-62100<br>Contracted Personnel<br>Services | \$318,918            |    | \$25,000               | \$343,918         |
| <b><u>Deferred Prosecution</u></b>                     |                      |    |                        |                   |
| <u>Source of Funds</u>                                 |                      |    |                        |                   |
| 21-2172-0000-42200<br>State Aid                        | 0                    |    | \$125,000              | \$125,000         |
| <u>Use of Funds</u>                                    |                      |    |                        |                   |
| 21-2172-0000-62100<br>Personnel Services               | 0                    |    | \$70,260               | \$70,260          |
| 21-2172-0000-64200<br>Training                         | 0                    |    | \$8,000                | \$8,000           |
| 21-2172-0000-64904<br>Program Expenses                 | 0                    |    | \$46,740               | \$46,740          |
| 24-1611-0000-61100<br>Wages                            | 0                    |    | \$46,667               | \$46,667          |
| 24-1611-0000-61400<br>FICA                             | 0                    |    | \$3,570                | \$3,570           |
| 24-1611-0000-61510<br>WRS                              | 0                    |    | \$3,173                | \$3,173           |
| 24-1611-0000-61610<br>Health Insurance                 | 0                    |    | \$16,400               | \$16,400          |
| 24-1611-0000-61620<br>Dental Insurance                 | 0                    |    | \$450                  | \$450             |
| 24-1611-0000-68000<br>Cost Allocation                  | 0                    |    | (\$70,260)             | (\$70,260)        |

**FISCAL NOTE:**

The 2023 budget already includes \$125,000 in TAD funding. This resolution amends the 2023 budget for the \$150,000 in additional TAD funding that was awarded. The required match will be fulfilled using funds already in the budget.

Sherry Oja  
Finance Director

**LEGAL NOTE:**

Pursuant to Wis. Stat. § 59.52(19), the County Board is authorized to accept donations, gifts and grants for any public governmental purpose within the powers of the county and pursuant to Wis. Stat. § 59.22(2), the Board is authorized to establish the number of employees in any office. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Wis. Stat. § 65.90(5)(a).

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

County Board Staff Committee

County Board Staff Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Podzilni was absent.

Public Safety & Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Knudson was absent.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Fox was absent.