

## RESOLUTION

### ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board  
INITIATED BY



11/4/2022  
DATE DRAFTED

#### **Authorizing the Human Services Department to Enter Into Contract with United Cerebral Palsy of Greater Dane County**

**WHEREAS**, the Human Services Department (HSD) is requesting to enter into contract with United Cerebral Palsy of Greater Dane County (UCP) for the amount of \$1,732,292 for services that provide support to families and children served through the Birth to Three Program; and,

**WHEREAS**, UCP provides Service Coordination and Early Intervention Services to children and parents enrolled in the program; and,

**WHEREAS**, Birth to Three services include therapy services; which might include Physical Therapy (PT), Occupational Therapy (OT) and Speech and Language Therapy (SLP) to the children enrolled based on their individual service needs: and,

**WHEREAS**, Birth to Three Services are based on an evaluation of all areas of development of the child and a discussion of goals agreed upon by the service team and the family. All services are provided using the Primary Coach Approach to Teaming Model, which is the prescribed service delivery method for the State of Wisconsin; and,

**WHEREAS**, UCP is responsible for hiring staff and ensuring staffing to meet the needs of the children and families enrolled in the program; and,

**WHEREAS**, HSD has contracted with UCP for three years and UCP has an office in Rock County which provides for service delivery to the children and families enrolled in the Rock County Birth to Three Program; and,

**WHEREAS**, funds are included in the 2023 Adopted Budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this 15th day of December, 2022, does authorize the Human Services Department to enter into contract with United Cerebral Palsy of Greater Dane County for the amount of \$1,732,292.

#### FISCAL NOTE:

Funds for these services were included in the 2023 budget.

Sherry Oja  
Finance Director

#### LEGAL NOTE:

The County Board is authorized to take this action pursuant to Wis. Stat. §§ 59.01 & 46.23. Pursuant to RCCO § 2.223(6), Human Services contracts for the purchase of client services of \$200,000 or more must be approved by the County Board.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote.  
Supervisor Podzilni was absent.

## **Executive Summary**

### **Authorizing the Human Services Department to Enter Into Contract with United Cerebral Palsy of Greater Dane County**

The Human Services Department (HSD) is requesting authorization to enter into a contract with United Cerebral Palsy of Greater Dane County (UCP) again in 2023 for Rock County Birth to Three Program Services. UCP is providing these services to approximately 260 children and families monthly. The total amount of the contract is \$1,732,292, and funds are included in the 2023 Adopted Budget. HSD will also receive \$334,825, in state funding to partially cover the cost of these services.

Birth to Three services include service coordination and early intervention services. Early intervention services are comprised of educational services as well as physical therapy, occupational therapy and speech and language therapy. All services are based on the individual needs of the child and family. The program follows the Primary Coach Approach to Teaming Model which is the State of Wisconsin's prescribed service delivery model. A portion of the services provided are billable to private insurance and/or medical assistance. The projected revenue for those services is estimated at \$207,000. This revenue assists with covering a portion of this contract.

UCP of Greater Dane County staff provide services to the children and families of Rock County out of an office in Janesville.