# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Brian Knudson and Kate Luster
INITIATED BY



5/16/2023 DATE DRAFTED

# Amending the 2023 Human Services Department Budget to Accept Adult Protective Services ARPA Funding

WHEREAS, the Wisconsin Department of Health Services (DHS) has awarded \$41,838 in Adult Protective Services (APS) – American Rescue Plan Act (ARPA) funding to Rock County; and,

WHEREAS, over the last several years, Adult Protective Services has experienced a dramatic increase in the complexity and severity of cases of abuse, neglect, self-neglect, and financial exploitation; and,

WHEREAS, these funds will assist in providing goods and services needed to keep clients safe from further exploitation, abuse, and neglect; and,

WHEREAS, examples of goods and services that may be purchased using these funds include: in-home supports (including personal care supports), medications, clothing, home cleaning services, groceries, home delivered meals, transportation, respite, and emergency housing; and,

WHEREAS, this funding has no match requirement; and,

WHEREAS, the funding period is October 1, 2022 through September 30, 2024.

**NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this <u>25th</u> day of May, 2023, does hereby authorize the acceptance of the Adult Protective Services – ARPA funding.

**BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2023 be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds 36-3685-0000-42100 Federal Aid	\$12,142	\$29,696	\$41,838
Use of Funds 36-3685-0000-64604 Program Expense	\$12,142	\$29,696	\$41,838

#### FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$29,696 in ARPA funds for Adult Protective Services. No County matching funds are required.

Sherry Oja Finance Director

### LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire

1	membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.
	Richard Greenlee Corporation Counsel
1	ADMINISTRATIVE NOTE:
I	Recommended.
	Josh Smith County Administrator
Ī	Committee Action  Human Services Board  Human Services Board recommended this resolution for approval by a unanimous voice vote.
I	Finance Committee Finance Committee recommended this resolution for approval by a unanimous voice vote.