

**RESOLUTION**

**ROCK COUNTY BOARD OF SUPERVISORS**

Supervisor Brian Knudson and Kate  
Luster  
INITIATED BY



5/15/2023  
DATE DRAFTED

**Resolution Amending the 2023 Human Services Budget to Accept Funding for Residential Room and Board Costs**

**WHEREAS**, the Wisconsin Department of Health Services (DHS) has provided additional funding opportunities for Medicaid members with opioid-use disorders seeking coverage for Room and Board while in residential treatment; and,

**WHEREAS**, Rock County has received \$36,477 in additional funds to be added to the 2023 budget; and,

**WHEREAS**, Rock County has historically authorized funding for Room and Board to Residential Treatment Services through tax levy as most funding sources explicitly disallow spending on Room and Board; and,

**WHEREAS**, this grant is explicitly for Room and Board and provides funding to support approximately 20 individuals through a typical course of residential treatment; and,

**WHEREAS**, this funding is to be used between January 1, 2023 and December 31, 2023.

**NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 25th day of May, 2023, does hereby authorize the acceptance of the additional funding.

**BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2023 be amended as follows:

<b>Account</b>	<b>Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
Source of Funds			
36-3716-0000-42100 State Aid	\$0	\$36,477	\$36,477
Use of Funds			
36-3716-0000-62119 Other Contracted Services	\$0	\$36,477	\$36,477

**FISCAL NOTE:**

**This resolution accepts and authorizes the expenditure of \$36,777 in state aid for residential treatment room and board costs.**

**Sherry Oja**

**Finance Director**

**LEGAL NOTE:**

**The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.**

**Richard Greenlee  
Corporation Counsel**

**ADMINISTRATIVE NOTE:**

**Recommended.**

**Josh Smith  
County Administrator**

**Committee Action**

**Human Services Board**

Human Services Board recommended this resolution for approval by a unanimous voice vote.

**Finance Committee**

Finance Committee recommended this resolution for approval by a unanimous voice vote.