### RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Mary Beaver INITIATED BY



7/5/2023 DATE DRAFTED

## Authorizing the Addition of a .8 FTE Part-Time Deputy Position

WHEREAS, the Sheriff's Office has been providing staff for the security station at the Courthouse since 2020; and

WHEREAS, coverage includes hours from 7:00am through 5:00 pm, Monday through Friday, with dual coverage only during the hours of 10am to 3:00pm; and

WHEREAS, to enhance Courthouse security additional staffing has been requested for dual coverage during all hours that the Courthouse is open to the public; and

**WHEREAS**, to increase coverage an additional .8 FTE position would be needed which would increase the currently budgeted 2.2 FTE to 3.0 FTE per this resolution; and

Whereas, the Sheriff's Office has sufficient funds in the Law Enforcement Services personnel budget account to pay for the additional .8 FTE; and

**NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this <u>13th</u> day of <u>July</u>, 2023, does hereby authorize the addition of a .8 FTE Part-Time Deputy Position.

#### FISCAL NOTE:

The monthly cost of adding this position is approximately \$6,400. This does not include health insurance. There are sufficient funds in the Sheriff's 2023 wage lines for this position due to vacancies. Funds for this position would need to be added to the 2024 budget.

Sherry Oja Finance Director

# LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.

Shanna Sanders Deputy Corporation Counsel

#### ADMINISTRATIVE NOTE:

Recommended.

Randy Terronez Assistant to the County Administrator

### **Committee Action**

Public Safety & Justice Committee

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