RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

<u>Katherine Luster, Brian Knudson</u> INITIATED BY



10/17/2023 DATE DRAFTED

Authorizing Purchase of Rock County Transit Vehicle

WHEREAS, the Human Services Department (HSD) Aging and Disability Resource Center-Aging Unit operates the Specialized Transportation Program under section 85.21 of Wisconsin Statues to provide specialized transportation services for seniors and individuals with disabilities; and,

WHEREAS, residents greatly rely on this system as an affordable way to meet their needs to get to and from medical appointments, dialysis, shopping, employment, training, and social needs; and,

WHEREAS, the HSD Aging Unit maintains a fleet of twelve transit vehicles for the Specialized Transportation Program and multiple vehicles in the Rock County Transit fleet are in need of replacement due to age, mileage, and excessive repairs; and,

WHEREAS, vehicles have been difficult to procure due to ongoing supply chain issues and pent-up demand, which has also caused increases in pricing; and,

WHEREAS, the Wisconsin Department of Transportation procured a medium specialized transport bus for Rock County for \$143,340 from TESCO; and,

WHEREAS, the Wisconsin Department of Transportation agrees to reimburse Rock County for 80% (\$114,672) of the cost of the specialized transport bus, leaving a net cost to Rock County of \$28,668; and,

WHEREAS, funding for this purchase was previously included in the 2023 budget.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this <u>16th</u> day of <u>November</u>, 2023 does hereby approve this payment to be made to TESCO in the amount of \$143,340.

FISCAL NOTE:

Funding for the purchase of this vehicle was included in the 2023 budget.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is Authorized to take this action pursuant to Wis. Stat. § 59.01. Pursuant to RCCO § 2.221, purchases over \$100,000 must be approved by the Board of Supervisors by resolution..

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

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ommittee Action uman Services Board uman Services Board recommended this resolution for approval by a unanimous voice vote. ounty Board Staff Committee
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