

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster and Brian Knudson
INITIATED BY



11/20/2023
DATE DRAFTED

Approving 2024 Human Services Department Provider Contracts

WHEREAS, the Rock County Human Services Department contracts with multiple agencies to provide consumer care and services across a continuum of programs; and,

WHEREAS, the Rock County Code of Ordinances, Chapter 2, Subpart 2 dictates that any Human Services Department contract that has an aggregate total cost of \$200,000 or more may only be entered upon approval by resolution of the County Board; and,

WHEREAS, HSD is requesting approval to enter into contracts with the following providers in 2024 for contracts expected to exceed \$200,000 in expenditures:

<u>Provider Name</u>	<u>Program</u>	<u>Service Description</u>	<u>Amount</u>
Aptiv, Inc.	Children's Long Term (CLTS)	Long Daily Living Skills, Community Support Integration, Day Camps, Respite	\$1,000,000
Chileda Institute	Children, & Families	Youth Residential Intensive Residential Care Center (Children)	& \$260,000
Christian Servants Home Care	CLTS	Daily Living Skills, Mentoring, Respite, Personal Supports (Children's Long Term Support)	\$220,000
Clover Family Services	CLTS	Caregiver Supports, Safety Planning, Community Integration, Day Camps, Skills Classes	\$220,000
Forward Home for Boys	Children, & Families	Youth Group Home (Children)	\$250,000
Integrity Services	Residential Behavioral Health	Community Based Residential Services (Adult)	\$225,000
Kenneth Taylor Living, LLC	Assisted Behavioral Health	Community Based Residential Services (Adult)	\$200,000
Kirchner Consulting	Computer CLTS	Fiscal agent for consumer services, which includes paying caregiver wages, processing time sheets, establishment of accounts for federal and state tax reporting, submission of service claims to a third-party administrator, and income verification.	\$3,000,000
Orion Family Services	Comprehensive Community Services (CCS)	Psychosocial rehabilitation services including Service Planning, Diagnostic Evaluations, Skill Development, Psychoeducation, Psychotherapy, Wellness Management and Recovery Services, and Substance Abuse Treatment	\$500,000

Productive Systems, Inc	Living Behavioral Health Community Based Residential	\$300,000	
Professional Group	Services Children, Youth Family interaction services, family support services, targeted support services and parent peer support with clinical supervision to families involved in CPS	\$1,378,891	
Professional Group	Services CCS	Psychosocial rehabilitation services including Service Planning, Diagnostic Evaluations, Skill Development, Psychoeducation, Psychotherapy, Wellness Management and Recovery Services, Substance Abuse Treatment, and Medication Management	\$500,000
Project WisHope	Behavioral Health	Peer recovery coaching individuals with a substance use disorder	\$225,000
R Family Care Services	CLTS	Daily Living Skills, Community Integration, Mentoring, Respite, Personal Supports, Caregiver Supports	\$200,000
Rawhide Youth Services	Children, Youth & Families	Residential Care Center & Group Home Services (Children)	\$340,000
Rock Valley Community Programs	Behavioral Health	Crisis Stabilization Services (15 bed, 24/7 service) at RVCP Harper's Place. (RFP#2022-16)	\$1,365,712
Trempealeau Care Center	County Behavioral Health	Institutional level of care for individuals (adults) with serious and persistent mental illness	\$215,000
United Cerebral Palsy of Greater Dane County	Birth to 3	Birth to Three Services. Services include Service Coordination, Early Intervention (Educational) Services, Physical Therapy, Occupational Therapy, and Speech and Language Pathologist Services to all eligible children, ages 0 to 36 months in Rock County. (RFP#2019-17)	\$1,834,563
Youth Villages	Children's Out of Home Care	Residential Services (Children)	\$500,000

WHEREAS, the total amount of these contracts is \$12,734,166; and,

WHEREAS, funds are included in the 2024 HSD Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 14th day of December 2023 does hereby authorize the Human Services Department to enter into contract with the providers identified in this County Board Resolution.

FISCAL NOTE:

Funds were included in the 2024 budget for these services.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to Wis. Stat. §§ 59.01 & 46.23. Pursuant to RCCO § 2.223(6), Human Services contracts for the purchase of client services of \$200,000 or more must be approved by the County Board.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote.
Supervisor Knudson and Citizen Representative Weaver-Landers were absent.