

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Brian Knudson and Katherine Luster  
INITIATED BY



3/20/2024  
DATE DRAFTED

**Amending the 2024 Human Services Department Budget to Accept Additional Funding for Residential Room and Board Costs**

**WHEREAS**, the Wisconsin Department of Health Services (DHS) provides additional funding for Medicaid members with opioid use disorder, or at risk for opioid overdose, to cover Room and Board costs in residential treatment; and,

**WHEREAS**, Rock County was awarded \$62,344 of this additional funding; and,

**WHEREAS**, the additional funding will be added to the current budgeted amount of \$36,477; and,

**WHEREAS**, Rock County will use this funding to support the room and board costs associated with residential treatment for approximately 35 individuals in 2024; and,

**WHEREAS**, this funding must be used between January 1, 2024 and December 31, 2024; and,

**NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 11th day of April, 2024, does hereby authorize the acceptance of the Additional Funding; and,

**BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2024 be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds 36-3716-0000-42100 Federal Aid	\$36,477	\$62,344	\$98,821
Use of Funds 36-3716-0000-62119 Other Contracted Services	\$36,477	\$62,344	\$98,821

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of an additional \$62,344 in federal aid for residential treatment room and board. No County matching funds are required.

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2024 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Shanna Sanders

Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote.