

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Knudson  
INITIATOR



5/22/2024  
DATE SUBMITTED

SPONSOR

### Amending the 2024 Human Services Department Budget to Accept Additional Funding for COVID Unwinding

**WHEREAS**, the Wisconsin Department of Health Services (DHS) provided \$96,145 in additional funding to the Southern Consortium for Income Maintenance COVID Unwinding; and,

**WHEREAS**, Rock County is the lead fiscal agent for the Southern Consortium, which includes six other counties; and,

**WHEREAS**, Rock County's portion of the total is \$48,303; and,

**WHEREAS**, Rock County will use this funding for overtime costs related to staff work when conducting Medicaid certifications and renewals; and,

**WHEREAS**, this funding must be used between April 1 and June 30, 2024.

**NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this 13th day of June, 2024 amends the 2024 budget as follows:.

Account	Budget Adopted	Increase (Decrease)	Amended Budget
Source of Funds 36-3604-0000-42100 Federal Aid	\$3,654,081	\$48,303	\$3,702,384
Source of Funds 36-3605-0000-42100 Federal Aid	\$4,214,617	\$47,842	\$4,262,459
Use of Funds 36-3604-0000-61210 Overtime Wages	\$35,000	\$48,303	\$83,303
Use of Funds 36-3605-0000-62119 Other Contracted Services	\$51,017	\$47,842	\$98,859

#### FISCAL NOTE:

This resolution accepts \$96,145 in additional Federal funding for the Southern Consortium for Income Maintenance COVID Unwinding and authorizes the expenditure of Rock County's share.

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2024 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote. All board members were present.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote.

